

BUILDINGS IDENTIFIED FOR VACATION

Building	Nos. of staff.	Annual revenue cost	Backlog maintenance	Life cycle maintenance	Comments
Bebington Town Hall	112	96,452 ⁽¹⁾	140,000	156,000	Location of a communications node. Not available for immediate closure
Bebington TH Annex	63	52041 ⁽¹⁾	111,000	167,000	Development of Localisation Agenda may free this building.
Birkenhead Town Hall	19	190,000	1,734,000		Options to be developed for future use. Hamilton Partnership proposals to be further considered.
Bedford Road	18				Service delivery building. Possible alternative locations for service to be considered
Conway Centre	171	176,000	652,000	538,000	Vacation would require identification of new One Stop Shop facility. Listed building. Alternative uses to be considered.
Devon Gardens	4	9,500			Ground floor accommodation. To be considered within CYPD localisation agenda
Finance Municipal	292	294,000	305,000	497,000	No significant building issues. Reducing staff occupation would require significant service re-engineering.
Moreton Municipal	60	86,000	270,000	178,000	Currently used by CYPD – links to Pensby Park scheme. Would be vacated within 12 months. Remaining issue of One Stop Shop.
Liscard Municipal	73	91,000	201,000	295,000	Used by both CYPD & DASS for local Teams. Not immediately available for closure. Location of a communications node.
Hamilton Building	227	230,500	405,500	441,600	Location of substantial computer hub. Links to data centre review. Requires re-location and will be subject of future report to Members on Data Centres.
Pennant House	11	39,781 ⁽¹⁾	214,000	120,000	Location of One Stop Shop. No Administrative Staff in

BUILDINGS IDENTIFIED FOR VACATION

					Occupation. Part of a wider complex of buildings. Options for future use to be considered.
Rock Ferry Centre	56	122,000			Offices on first floor with Library & OSS on Ground Floor. CYPD locality office, not to be considered for closure
Old Court House	54	87,000			Close and dispose as soon as current occupants can be relocated
Treasury Building	185	380,000	441,000	552,000	Main Computer installation would require relocation on closure. Prudent to plan for a 5 year timeframe.
North Annex	143	114,000 ⁽¹⁾	371,000	658,000	No significant issues
South Annex	138	120,000 ⁽¹⁾	371,000	653,000	No significant issues
Willowtree	56	55,000			Cabinet approved creation of a centre of excellence at Rosclare House. Intention to relocate staff to Pensby Park. Likely to be available for closure summer 2011.
Total		1,915,000	5,215,500	4,255,600	

Notes 1. Annual revenue costs are estimated as actual costs are recorded for the whole Complex of buildings rather than building specific.