## **APPENDIX 1**

## 2017/18 ITB - TRANSPORT PLAN FOR GROWTH CAPITAL PROGRAMME - PROPOSED PROJECTS

LOCATION	OUTCOMES	SUPPORTING PRIORITIES	£
A554 / M53 Interchange (M53 Junction 1): Bidston & St James, Wallasey and Leasowe & Moreton East Wards	Junction improvement measures with predicted casualty reduction savings	Growth, Low Carbon	£270,000
Elm Road / Derby Road, Tranmere: Birkenhead & Tranmere and Prenton Wards	Junction improvement measures with predicted casualty reduction savings	Growth, Low Carbon	£20,000
Upton Road / Windermere Road, Upton: Bidston & St James and Claughton Wards	Measures to improve pedestrian safety with predicted casualty reduction savings	Growth, Access To Opportunity, Low Carbon	£50,000
Hoylake Road (east of Moreton Cross), Moreton: Leasowe & Moreton East Wards	Measures to improve safety for pedestrians and right- turning vehicles with predicted casualty reduction savings	Growth, Access To Opportunity, Low Carbon	£50,000
New Hey Road, Woodchurch: Upton Ward	Speed Reduction Measures with predicted casualty reduction savings	Growth, Low Carbon	£25,000
Greasby Road / Arrowe Road, Greasby: Greasby, Frankby & Irby Ward	Junction improvement measures including measures to improve safety for pedestrians and cyclists and assist bus movements with predicted casualty reduction savings	Growth, Access To Opportunity, Low Carbon	£125,000
Improvements to existing asset / other technological advancements:	Conversion of obsolete Pelican crossings to 'Puffin' or 'Toucan' crossings at various locations, upgrade signal infrastructure supporting latest technological advances in communications and bus priority.	Growth, Access To Opportunity, Low Carbon	£130,000

Advance Design	Advance development and design of potential 2018/19 ITB scheme programme(s) following completion and issue of 17/18 ITB programme	Growth, Access To Opportunity, Low Carbon	£120,000
Various Locations:	Various low-cost measures to support sustainable transport	Growth, Access To Opportunity, Low Carbon	£10,000
Public Rights Of Way:	Various low-cost measures to improve Wirral's Footpaths, Bridleways & 'Byways Open to All Traffic'	Growth, Access To Opportunity, Low Carbon	£10,000
<b>Various</b> Ward(s)	Cycleway(s) and improved footway(s). Improved signalised crossing facilities for Cyclists & Pedestrians	Growth, Access To Opportunity, Low Carbon	£350,000

TOTAL:

£1,160,000