

Children and Families Overview and Scrutiny Committee
Thursday, 24 January 2019

REPORT TITLE:	2019/2020 Budget Scrutiny Workshop Report
REPORT OF:	Report of the Chair, Councillor Tom Usher

REPORT SUMMARY

This report presents the work of the Children and Families Overview & Scrutiny Committee in relation to scrutinising the 2019/20 budget proposals. This follows a workshop held on Wednesday 5th December 2018 for Members to explore in more detail the budget proposals being put forward that fall within the remit of this committee. A report is included as an appendix to this report. The Children and Families Overview & Scrutiny Committee is requested to acknowledge this report as its response to the 2019/20 budget proposals to be referred to Cabinet as part of its considerations in developing any budget recommendation to Council.

RECOMMENDATION/S

- Committee acknowledges this report as its response to the 2019/20 budget Proposals.
- Committee refers this report to Cabinet as part of its considerations in developing any budget recommendation to Council.

SUPPORTING INFORMATION

1.0 REASON/S FOR RECOMMENDATION/S

The recommendations will enable the Children and Families Overview and Scrutiny Committee's comments in relation to the 2019/20 budget proposals to be referred for future consideration by Cabinet.

2.0 OTHER OPTIONS CONSIDERED

Not Applicable

3.0 BACKGROUND INFORMATION

A consistent approach for the scrutiny of the 2019/20 budget proposals was agreed by the Chairs of each of the four Overview & Scrutiny Committees. It was proposed to follow a similar approach to that adopted for the 2019/20 budget process with a separate workshop for each of the Overview & Scrutiny committees.

The list of budget proposals was reviewed by the Chair and Spokespersons of the committee and those proposals falling within the committee's remit were prioritised for further scrutiny at the workshop. Relevant officers were invited to the workshop to provide an overview and to answer questions. The final report is attached as **Appendix 1** to this report.

4.0 FINANCIAL IMPLICATIONS

There are none arising from this report.

5.0 LEGAL IMPLICATIONS

There are none arising from this report.

6.0 RESOURCE IMPLICATIONS: ICT, STAFFING AND ASSETS

There are none arising from this report.

7.0 RELEVANT RISKS

There are none arising from this report.

8.0 ENGAGEMENT/CONSULTATION

Not Applicable.

9.0 EQUALITY IMPLICATIONS

This report is for information to Members and there are no direct equality implications.

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APPENDICES

2019/20 Budget Workshop Scrutiny Report

BACKGROUND PAPERS

SUBJECT HISTORY (last 3 years)

Council Meeting	Date