

Appendix 1 – Monthly Income by Country Park Location

Date	Royden CP	Wirral CP	Eastham CP	Arrowe CP	Monthly Total Income- (Annual Target £150,000)
Jan-18	509	936	446	144	2035
Feb-18	3532	3740	1677	749	9698
Mar-18	3451	3237	1495	802	8985
Apr-18	4156	5470	2328	593	12547
May-18	5227	9797	3188	1056	19268
Jun-18	4294	6927	2238	998	14457
Jul-18	4442	7429	2504	1038	15413
Aug-18	6072	7242	2870	1148	17332
Sep-18	4812	4556	1882	1327	12577
Oct-18	5430	3993	1850	460	11733
Nov-18	4385	3054	1326	56	8821
Dec-18	3355	3409	1398	7	8169
Annual Income	49665	59790	23202	8378	£141,035

The Total number of Country Park Permits purchased in 2018 = 542

£27,100

Grand Total	£168,135
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