

**Business Overview and Scrutiny Committee**  
**Tuesday, 22 January 2019**

<b>REPORT TITLE:</b>	<b>2019/20 Budget Proposals Scrutiny Report</b>
<b>REPORT OF:</b>	<b>Councillor Pat Hackett, Chair of the Committee</b>

**REPORT SUMMARY**

This report presents the findings of a scrutiny workshop for the Business Overview & Scrutiny Committee in relation to scrutinising the 2019/20 budget proposals. A report is included as an appendix to this report. The Business Overview & Scrutiny Committee is requested to acknowledge this report as its response to the 2019/20 budget proposals to be referred to Cabinet as part of its considerations in developing any budget recommendation to Council.

**RECOMMENDATION**

Committee refers this report to Cabinet as part of its considerations in developing any budget recommendation to Council.

## **SUPPORTING INFORMATION**

### **1.0 REASON/S FOR RECOMMENDATION/S**

- 1.1 The recommendations will enable the Business Overview and Scrutiny Committee's comments in relation to the 2019/20 budget proposals to be referred for future consideration by Cabinet.

### **2.0 OTHER OPTIONS CONSIDERED**

- 2.1 Not Applicable

### **3.0 BACKGROUND INFORMATION**

- 3.1 As part of the budget scrutiny process, the complete list of budget proposals falling under the remit of this committee was considered by the Chair and Party Spokespersons and four proposals were then prioritised for further scrutiny at the workshop. These were:

- Benefits of Economic Regeneration
- Disposal of Marine Point Freehold
- Asset Management – Capital Receipts
- Treasury Management

- 3.2 The scrutiny workshop was held on 11<sup>th</sup> December and relevant officers were invited to present the proposals and to respond to questions from Members. The final report is attached as **Appendix 1** to this report.

### **4.0 FINANCIAL IMPLICATIONS**

- 4.1 There are none arising from this report.

### **5.0 LEGAL IMPLICATIONS**

- 5.1 There are none arising from this report.

### **6.0 RESOURCE IMPLICATIONS: ICT, STAFFING AND ASSETS**

- 6.1 There are none arising from this report.

### **7.0 RELEVANT RISKS**

- 7.1 There are none arising from this report.

### **8.0 ENGAGEMENT/CONSULTATION**

- 8.1 Not Applicable.

## 9.0 EQUALITY IMPLICATIONS

9.1 This report is for information to Members and there are no direct equality implications.

**REPORT AUTHOR:**   **Michael Lester**  
Scrutiny Officer  
0151 691 8628  
email: [michaellester@wirral.gov.uk](mailto:michaellester@wirral.gov.uk)

## APPENDICES

**Appendix 1:** 2019/20 Budget Proposals Workshop - Scrutiny Report of the Business Overview & Scrutiny Committee

## REFERENCE MATERIAL

### SUBJECT HISTORY (last 3 years)

Council Meeting	Date