

Adult Care and Health Overview and Scrutiny Committee
Tuesday 29th January 2019

REPORT TITLE:	Budget Scrutiny Report 2019/20
REPORT OF:	Chair of the Adult Care and Health Overview and Scrutiny Committee

REPORT SUMMARY

This report provides feedback from the Adult Care and Health Overview and Scrutiny Committee workshop held on 6th December 2018 to review budget proposals for 2019/20 that fall under the remit of the Committee.

RECOMMENDATION/S

Committee is requested to:

- Acknowledge this report as its response to the 2019/20 budget proposals, making any necessary amendments.
- Refer this report to Cabinet as part of its consideration in developing any budget recommendation to Council.

SUPPORTING INFORMATION

1.0 REASON/S FOR RECOMMENDATION/S

To enable the Adult Care and Health Overview and Scrutiny Committee's comments in relation to the 2019/20 budget proposals to be referred to Cabinet for consideration.

2.0 OTHER OPTIONS CONSIDERED

Not Applicable

3.0 BACKGROUND INFORMATION

3.1 A consistent approach for the scrutiny of the 2019/20 budget proposals was agreed by the Chairs of each of the Overview and Scrutiny Committees. It was proposed that the previous format used for the 2018/19 budget scrutiny workshops would be continued, with a separate workshop arranged for each of the four Committees.

3.2 The list of budget proposals that fall under the remit of the Adult Care and Health Overview & Scrutiny Committee were considered by the Chair and Party Spokespersons of the Committee, with agreement that all proposals put forward would be examined during the workshop.

3.3 The workshop findings are attached as Appendix 1 to this report.

4.0 FINANCIAL IMPLICATIONS

Not Applicable

5.0 LEGAL IMPLICATIONS

Not Applicable

6.0 RESOURCE IMPLICATIONS: ICT, STAFFING AND ASSETS

Not Applicable

7.0 RELEVANT RISKS

Not Applicable

8.0 ENGAGEMENT/CONSULTATION

Not Applicable

9.0 EQUALITY IMPLICATIONS

Not Applicable

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APPENDICES:

Appendix 1: Budget Scrutiny Workshop Report

REFERENCE MATERIAL - SUBJECT HISTORY (last 3 years)

Council Meeting	Date