20 PLEDGES FOR 2020

"We are setting out a plan to bring about real change - not just about what can be achieved, but in the manner in which we will deliver it."



Improvement Journey and Data Tracker update

Children and Families Scrutiny
Committee
24 January 2019



Summary of progress

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- Feedback from December Ofsted Monitoring visit
- Quality of social work practice is improving voice of the child becoming embedded
- Focused on reducing number of children in care:
 - 37 care orders discharged
 - 120 children identified with potential plans for permanence
- Improved engagement with partners LAC nurses co-located in Cheshire Lines
- Joint assessment for 16-17 year old homeless implemented
- Audits consistent and reflecting findings from Ofsted
- IRO caseloads reducing three new IRO's in post



Feedback from Monitoring Visit

20 PLEDGES FOR 2020



- Improved social work support and services for children in care and care leavers
- Cases in the last 6 months met and statutory requirements
- Children's needs are re-assessed leading to better quality planning and improvement in outcomes
- Suitable matching with long-term foster carers and stable placements
- Improved and increased stability in the workforce
- Social workers know their children well
- Better understanding of children's health and wellbeing needs
- Management oversight is improving



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- Effective contingency planning needs to improve
- Life-story work needs to be shared more often to improve children's understanding of their life history
- Tracking children who have been looked after for more than 6 months
- 16/17 homeless protocol
- Improve pathways into services for children with emotional needs
- Consistency of direct work with children
- IRO capacity needs consideration
- Quality of PEPs needs improvement
- Clarity about the role of the social worker and PA



Peer Challenge and Annual Conversation

20 PLEDGES FOR 2020



- Peer Challenge Forum 13 January
- Annual Conversation 21 January
- DCS and Assistant Directors attended
- Prior submission of self-assessment document outlining:
 - Progress from last Peer challenge/Annual Conversation
 - Strengths
 - Priorities
 - Risks
 - Innovation



Priorities for next 12 months

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Education and School Improvement

- Provide challenge to schools so that all pupils make at least expected progress across each key stage
- Improve attainment and outcomes for our most vulnerable cohorts
- Reduce persistent absence and improve attendance

Children's Social Care

- Re-configure our prevention services to develop robust alternative to care
- Continue to embed positive progress in; services for care leavers, IFD and SFEF
- Continue to focus on practice improvement
- Safely reduce the number of Children Looked After
- Implement new approach to attract and recruit workforce

SEND

- Review special school provision to ensure it is aligned to need
- Develop a clear, consistent and integrated approach to inclusion
- Continue to work with children who display challenging behaviours
- Develop and implement transition arrangements for post 19
- Develop and embed effective joint commissioning arrangements

WIRRAL PLAN 2020

Making Wirral great for children, young people and families



Children in Care Council

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Feedback from Cllr visit with children in care and care leavers:

- SW/Care Plans: some excellent social workers but changes in social workers too frequent – really positive about the letters and pictures of IROs they received
- **Education:** 14-19 team fantastic and staff helped young people get interviews quickly
- Housing: difficult for young people to afford housing when they are in employment, some leaving supported accommodation when they reach 18
- Foster care: mixed experiences of foster carer support and some challenges around staying put arrangements as some foster carers unable to support young people financially when they turn 18



Performance

20 PLEDGES FOR 2020



- Number of referrals have fallen reducing from 344 in October to 287 in December.
- **Timeliness of assessments improved** 91.5% of assessments now completed in the agreed timescale. An increase from 83.6% in previous month
- **Number of children in need** reduced in Quarter 3 to 2700 from 2741 in previous quarter
- Number of children who are subject to a child protection plan increased marginally from 462 in November to 466 in December
- % of ICPC taking place in the month and within timescales has increased in December 83.8% were completed on time compared to 70.6% in November.
- Less children becoming looked after compared to previous month 14 in December compared to 22.
- Number of children who are looked after continues to plateau at 840.
- Number of care leavers in touch every 8 weeks continues to be over 95% with 96.4% in December



Workforce

20 PLEDGES FOR 2020



- Further reduction in vacancy numbers from 75 to 69
- Successful recruitment to social worker roles continues to be reflected 'in post' social worker numbers
- 2 experienced social workers and 8 newly qualified social workers recruited
- Agency numbers continue to reduce this remains a priority
- 5 permanent IROs 2 agency converted and 3 internal/external recruitment
- HR Surgeries for Team Managers now being held weekly
- Reduction in sickness in November from 17.38 to 16.49



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Any questions?

