BCF Scheme Title	19-20 Alloc £,000
Wirral Independence Service	3,985
Care Homes Scheme - Nurse	45
Tele-triage recurrent costs	278
Adapted Flats	9
Trusted Assessor - Care Homes	71
Home First - MDT (Enhanced Rapid Response Service)	400
Home First - Clinical Support/Discharge capacity	541
Home First - Administration	12
Home To Assess	143
Mobilisation Officer for T2A Model	29
Acute Visiting Service (AVS)	645
10 x T2A Residential Beds - core funding	124
86 x T2A Nursing Beds - core funding	3,471
Primary Care & Therapies for T2A Beds	967
T2A - 10 beds - Cover for Pressure periods	56
Additional MDT support, including clinical cover for extra beds (10)	106
Community Offer (ASC)	3,972
Community Offer (CCG)	854
Reablement - Commissioned Care	1,231
Dom Care (stabilising the market - 15 min & 7 day retainer)	412
Enhanced Dom Care (Dom Care Plus)	0
Joint Posts - Mental Health	475
Homeless Service	93
Existing Schemes	3,133
ICCT - exisiting contract - contribution for IMC therapy	426
Comms - Home First	3
Total Integrated Services	**21,482**
Early Intervention & Prevention	1,199
Carers Service	740
Mobile Night Service	753
Care & Support Bill Implementation	497
Drugs & Alcohol	6,836
Protection of Social Care	18,342
Winter Fundin	1,800
Brokerage	27
Total ASC Services	**30,195**
CCG Third Sector	485
IV Antibiotics	627
Street triage	152
Dementia LES	71
Early onset Dementia	146
Complex Needs Service	250
Crisis Response	151
Dementia Nurse	75
Total CCG Services	**1,958**
DFG	4,163
Total Other	**4,163**
Communication & Engagement Lead Role	20
Whole System Modelling Senior Performance Analyst/Capacity Demand Modelling	40
Mental Health detention transport	70
Ward Discharge Coordinators	155
Supporting 2019/20 planning priorities (patient flow)	100
Clinical Streaming at Front Door	150
	535
Winter Planning	372
Complex/Specialist Commissioning Support	200
	572
Total BCF	**58,905**

Funding	
Minimum Allocation (CCG)	-27,233
DFG	-4,163
ASC Core Budget Contribution	-2,000
IBCF (i) (Supplementary?)	-2,602
IBCF (ii)	-14,271
Winter Pressures	-1,800
Public Health	-6,836
Total Funding	**-58,905**