

JOINT STRATEGIC COMMISSIONING BOARD

Wirral Health and Care Commissioning Business Plan 2019-20

Update

Risk Please indicate	<i>High</i> N	<i>Medium</i> N	<i>Low</i> Y
Detail of Risk Description	The priorities within the WHCC Business Plan which are forecast not to deliver, or are not delivering, have been highlighted in Appendix 1. Mitigating actions have been put in place and will be monitored closely.		

Engagement taken place	N
Public involvement taken place	N
Equality Analysis/Impact Assessment completed	N
Quality Impact Assessment	N
Strategic Themes	
<i>Working as One, Acting as One</i> – we will work together with all partners for the benefit of the people of Wirral.	Y
<i>Listening to the views of local people</i> – we are committed to working with local people to shape the health and care in Wirral.	Y
<i>Improving the health of local communities and people</i> – Wirral has many diverse communities and needs. We recognise this diversity and will help people live healthier lives, wherever they live.	Y
<i>Caring for local people in the longer term</i> – we will focus on having high quality and safe services, with the best staff to support the future as well as the present.	Y
<i>Getting the most out of what we have to spend</i> – we will always seek to get the best value out of the money we receive.	Y

JOINT STRATEGIC COMMISSIONING BOARD

(Committee in Common)

Meeting Date:	14 January 2020
Report Title:	Wirral Health and Care Commissioning Business Plan 2019-20 Update
Lead Officer:	Graham Hodgkinson

INTRODUCTION / REPORT SUMMARY

This report provides an update on the progress made against the 2019-20 business plan for Wirral Health and Care Commissioning (WHCC).

The outcomes/ targets relate to the delivery of key areas of activity for WHCC and link directly to the Healthy Wirral System Operating Plan 2019-20.

There are 12 key areas of activity including;

Integration of Health and Care, Health and Wellbeing, Learning Disability and Autism, Extra Care Housing, Women and Childrens, Out of Hospital care, Primary Care, Medicines Optimisation, Urgent Care, Mental Health, Technology and Future Workforce.

The vast majority of this activity has been delivered against the plan, however there are three targets within these areas that have not been delivered; mitigating actions have been identified and these are set out in the report.

RECOMMENDATIONS

Joint Strategic Commissioning Board (JSCB) are being asked to note the update on the significant progress made against the priorities that were agreed on 28 May 2019.

That the Joint Strategic Commissioning Board notes the update of significant progress since 28 May 2019 including the mitigating actions against the targets rated red.

Mitigating actions have been identified to bring delivery back on track and JSCB are asked to note these.

SUPPORTING INFORMATION

1.0 REASON/S FOR RECOMMENDATION/S

- 1.1 NHS Wirral CCG and Adult Social Care and Public Health from Wirral Council came together in May 2018 to form a single commissioning function, Wirral Health and Care Commissioning (WHCC). The purpose of WHCC is to jointly commission:
- public health services for the residents of Wirral and,
 - all age care and health
- 1.2 Key to this, is the transformation of service delivery, which is expected to improve the outcomes and experience of health and care services for Wirral's population by:
- improving the health and wellbeing outcomes for the people of Wirral,
 - reducing health inequalities and
 - delivering sustainable services, both clinically and financially.
- 1.3 The WHCC Business Plan aims to provide all staff and interested parties a framework for the priorities of the integrated function in 2019-20.
- 1.4 Where priorities are going off target or have not been achieved commissioners have put in place mitigating actions. A further update will be brought at the end of quarter 3.

2.0 OTHER OPTIONS CONSIDERED

- 2.1 There were no other options considered or applicable.

3.0 BACKGROUND INFORMATION

- 3.1 The attached Business Plan outlines the expected delivery workplans for Wirral Health and Care Commissioning over 2019-20

4.0 FINANCIAL IMPLICATIONS

- 4.1 There are no financial implications for this report as the commissions and outcomes are to be delivered within the planned budget. However, where additional funding is required for projects e.g. technology this will go through the relevant funding process for approval.

5.0 LEGAL IMPLICATIONS

- 5.1 For individual commissions the relevant contract procedure rules will be followed in accordance with the lead organisations governance process.

6.0 RESOURCE IMPLICATIONS: STAFFING, ICT AND ASSETS

- 6.1 The workplan will be delivered within the current resource and by the current staff within Wirral Health and Care Commissioning.

7.0 RELEVANT RISKS

- 7.1 The priorities within the WHCC Business Plan which are forecast not to deliver, or are not delivering, have been highlighted in Appendix 1. Mitigating actions have been put in place and will be monitored closely.

8.0 ENGAGEMENT/CONSULTATION

- 8.1 Major services changes associated with the business plan will require consultation and will be subject to scrutiny.

9.0 EQUALITY IMPLICATIONS

- 9.1 Business processes ensure that consideration is taken for any significant change and Equality Impact Assessments are managed through the programmes.

10.0 ENVIRONMENT AND CLIMATE IMPLICATIONS

- 10.1 There are no climate implications generated from this report and the content and/or recommendations contained within this report are expected to have no impact on the emissions of CO2.

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APPENDICES

Appendix 1 - Wirral Health and Care Commissioning Single Business Plan Update

BACKGROUND PAPERS

HISTORY

Meeting	Date
Joint Strategic Commissioning Board	28 May 2019