20 PLEDGES FOR 2020

"We are setting out a plan to bring about real change - not just about what can be achieved, but in the manner in which we will deliver it."



Commentary for Q1 2020/21 SEND Dashboard

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- The total percentage of pupils with SEND remained static at 17.9% from Q4 to Q1.
- This is also reflected in the percentage of those with SEND identified by Early Years. The figure for this unchanged at 7.7% in Q1.
- The percentage of Early Help episodes involving CYP with SEND is 23.3 % in Q1, a decrease from 25.8% in Q4.
- The percentage of CLA with EHCP increased from 6.9% in Q4 to 8.2% in Q1. An increase was also seen with CLA with SEN Support, rising from 18.3% in Q4 to 19.0% in Q1.
- The percentage of CP with EHCP has reduced by over half, from 5.9% in Q4 to 2.3% in Q1. Likewise, the percentage of CP with SEN Support has reduced from 23.3% in Q4 to 18.4% in Q1.
- After a reduction between Q3 and Q4, the percentage of CIN with an EHCP increased from 14.1% in Q4 to 16.1% in Q1. Likewise, there was an increase in the percentage CIN with SEN Support from 11.7% in Q4 to 12.9% in Q1.
- There was a very large increase in those with an EHCP receiving Pupil Premium from Q4 to Q1; from 115 to 861. SEN Support saw a smaller increase from 3200 in Q4 to 3432 in Q1.
- The number of children in receipt of Disability Access Funding reduced significantly from 16 in Q4 to 2 in Q1. This significant decrease can also be seen in the number receiving Inclusive Practice Funding; decreasing from 52 in Q4 to 8 in Q1.
- In terms of percentage of advices received within six weeks, Occupational Health and the 0-19 Team remained static from Q4 to Q1 at 100%. SALT saw a substantial increase from 27.6% to 100%, whilst Physio increased from 96.2% to 100%. CAMHS saw a reduction from 100% to 98.2% and Paediatrics from 97.2% to 93.5%.
- Compared to the national average of 2.1%, Wirral's total 0-25 population with an EHCP stood at 3.2% in Q1, which slight increase on the on the local Q4 figure of 3.0%.
- Also, in relation to EHCPs, the percentage issued in Wirral within 20 weeks stood at 62% in Q1, compared to the most recent figure of 60.1% nationally. This places Wirral above the national average again and increases upon 42% in Q4.

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- In regard to the proportion of SEND CYP who are in EET or NEET at KS4, Wirral has a higher proportion who are in EET when compared to the national average; at 98.4% compared to 88.4% nationally. However, at 7.6% for Q1, Wirral has a higher proportion NEET than the national average of 7.2%. In Q1, local EET has increased from 89.5% in Q4, yet the NEET has decreased from 7.8% since Q4.
- When considering the whole 16-24 SEND cohort, EET has decreased from 74.0% in Q4 to 70.2 in Q1, yet for NEET has increased from 12.7% to 13.3% over the same period. Similarly, both the EET and NEET percentages are higher than the latest national average. In Q1 there were 70.2% in EET in Wirral, compared to 56.6% nationally, and 13.3% NEET, compared to 9.3% nationally.



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- Q4 saw a small increase in those EHE at secondary age from 0 in Q4 to 1 in Q1. The primary number reduced from 3 in Q4 to 1 in Q1.
- In terms of those missing from education, the primary number fell to zero from 5, and the secondary reduced from 4 to 1 between Q4 and Q1.
- For both authorised and unauthorised absence, the Q1 data is from just June 2020. Due to COVID-19 there was no reporting for April and May 2020. In addition, all absences post 23 March 2020 to the end of the academic year, are classified as authorised by the DfE. That being said, we can report a substantial increase in authorised absence in Primary schools, from 5.0% in Q4 to 35.5% in Q1. This same large increase can be seen within secondary schools, with the number increasing from 6.1% to 25.2%.
- Data was unable to identify any unauthorised absence at both Primary and Secondary level, again due to COVID-19.
- Permanent exclusion with EHCP remain unchanged at 0 and for those with SEN support, there has been a reduction from 2 in Q4 to 0 in Q1. There has been no update available on Fixed-Term exclusion.
- There have been no updates in attainment figures.

