

# Audit and Risk Management Procurement Update Appendix 1

Contract Exception (all values above £50k)

Record	Date	Contract Title		Directorate	Service Area	Contract Description	CPR Clause applied	Justification as to why this CPR clause is selected	Annual Spend£k	Total contract spend £	Supplier	Departmental Contact	Signed by	Approval By
1	08/10/2019	Payment Service Post Office Paypoint		Resources	Transactional Management	To enable customers to pay using Post office and Paypoint and to interface with the council's capital payment system. There is an existing contract with Capita which is due to end 23.12.19 . Following a meeting with Capita and Procurement( DL) on 5.9.2019, agreement to extend contract to March 2022 and revised transaction charges - see addendum	C. A waiver of the rules would be in the interest of the Council, be lawful, and provide value for money.	Capita are incumbent and are PCIDSS compliant, removing any work from the council. The interfaces are in place as is the reference number to allow receipt of bar coded payments. The current contract ends 23.12.19 90 days notice is require . Following a meeting with Capita and Procurement( DL) on 5.9.2019, agreement to extend contract to March 2022 and revised transaction charges	£31,111.11	£70,000	CAPITA	Nicky Dixon	Lisa Jamieson	Keith Patterson
2	08/10/2019	Healthy Child Programme (Health Improvement)		Health and Wellbeing	Adult Care and Health	HCP health improvement. This consists of Breast Feeding, Sexual Health and Substance Misuse	B. Compatibility issues such that Procurement from another source would be uneconomic given the investment in previous infrastructure.	Procurement of this service would be to award a contract for 12 Months in order to allow further consultation and consideration to take place. Because of costs relating to the transfer of this service to another provider i.e. TUPE, Premises, IT and other set up costs, there will be an absence of any competition. Consequently any procurement exercise would be uneconomic.	£425,696	£425,696	Wirral Community Health and Care NHS Foundation Trust	Ian Shaw	Julie Webster	Colin Hughes
3	24/10/2019	Local Plan Consultation Support		Regeneration and Place	Forward Planning	To provide specialist support to undertake detailed review and analysis of the Aug 2018 consultation and the support for Reg 18 Consultation	C. A waiver of the rules would be in the interest of the Council, be lawful, and provide value for money.	Arup have responded to an urgent requirement to undertake essential call off tasks to review in prep ofthe Local Plan to meet the Governments strict deadline. Arup are a recognised leader in this field and are specialist Government advisors. The rates negotiated with Arup for this service are significantly lower than	£53,333	£80,000	Arup	Andrew Fraser	David Ball	Colin Hughes

								the CCS framework rates. They have confirmed capacity and willingness to deliver.						
4	18/10/2019	Wirral's Future Together Programme		Children, Family and Education	Education	A new partnership approach offer to all Wirral schools that will combine and enhance the LEP / Careers and Enterprise Company (CEC) Careers Hub offer with a Skills Show, behind the scenes industry taster days, sector network, etc..... This will ensure our schools are supported to drive up achievement of the Gatsby benchmarks which will improve the work and life chances of Wirral's young people.	C. A waiver of the rules would be in the interest of the Council, be lawful, and provide value for money.	Value for money is created through the project partnership arrangement and integrated delivery with Chamber of Commerce, Careers & Enterprise Council and Johnson Foundation; all of which are contributing funding and resource to enable delivery. Access to the Chamber of Commerce' employer membership group and sector forums is also critical to delivery of the project.	£71,429	£125,000.00	Wirral Chamber of Commerce	Paul Smith	Sue Talbot	Colin Hughes
5	11/11/2019	Royal Mail Postage		Resources	MPF and Payroll	Business Activity requires Ad-hoc letters to be sent either as 1st or 2nd class post to which there is no viable alternative to the royal mail.	A. Goods, services or execution of works are obtainable only from one source or contractor and there is no reasonably satisfactory alternative.	Royal Mail are only supplier for ad- hoc delivery of paper correspondence.	£53,333.33	£90,000	Royal Mail Group Limited	Yvonne Murphy	Yvonne Murphy	Keith Patterson
6	20/11/2019	The Supply of Arboriculture Services		Nieghbourhoods	Highways & Infrastructure	The management and maintenance of all Streetscene trees within the Wirral, including highway, parks and countryside and all other Council owned trees, along with a 24 hour, 365 days a year emergency / out-of-hours call-out service.	C. A waiver of the rules would be in the interest of the Council, be lawful, and provide value for money.	The rates quoted for this process by Mancoed are the same as the rates quoted in their successful tender submission in October 2016. Those rates were evaluated at that time and demonstrated value for money.	£165,000	£165,000	Man Coed VM Ltd.	Shaun Brady	Mark Smith	Keith Patterson
7	13/12/2019	Civica License, Support & Maintenance		Resources	Transactional Management	Licenses, support & maintenance for Revenues, Benefits, PFU and Payments out for workflow and document management. This PRAD covers 2 invoices one for Hardware and second for	E. Contracts awarded to sole suppliers because of exclusive rights.	The hardware and software related to this contract are already in place. This should be considered as part of the longer term strategy regarding Revenues, Benefits and ERP.	£63,000	£63,000	Civica UK Ltd	Lynette Smith/Nicky Dixon	Lisa Jamieson	Keith Patterson

						software support and maintenance.								
8	16/12/2019	E-CHANGE IN CIRCUMSTANCES AUTOMATION		Resources	Transactional Management	Capita Addendum - additional service e-change in circumstances automation Contract signed 7.12.17 10% paid Feb 2018 as per PRAD 207616 - 90% NOT DUE UNTIL ALL SOFTWARE DELIVERED - Software delivered by Capita September 2019. We have now been invoiced for the balance of £49,500	B. Compatibility issues such that Procurement from another source would be uneconomic given the investment in previous infrastructure.	This is in addition to an existing Capita Product (eCIC Portal) that will allow us to automate workstream directly into Capita owned back office system	£55,000	£55,000	Capita Business Services Ltd	Lynette Smith/George Mallam	Lisa Jamieson	Colin Hughes
9	17/12/2019	Civica Licence, Support and Maintenance		Resources	Transactional Management	Licenses, support & maintenance for Revenues, Benefits, PFU and Payments out for workflow and document management. This PRAD covers 2 invoices one for Hardware and second for software support and maintenance.	E. Contracts awarded to sole suppliers because of exclusive rights.	The hardware and software related to this contract are already in place. This should be considered as part of the longer term strategy regarding Revenues, Benefits and ERP.	£60,858.25	£60,858.25	CIVICA UK Ltd	Lynette Smith/Nicky Dixon	Lisa Jamieson	Keith Patterson
10	28/11/2019	DoLS mental health assessor		Adult Care and Health	All Age Disability	To undertake DoLS assessments in line with schedule A1 MCA 2005	A. Goods, services or execution of works are obtainable only from one source or contractor and there is no reasonably satisfactory alternative.	We have a number of doctors who are available to best interest assessors to undertake these statutory assessments	£100,000	£100,000	SIRP Medical Ltd	Peter Ferguson	Jason Oxley	Colin Hughes
11	30/10/2019	WAN ( Wide Area Network)		Resources	ICT and Digital	The Council has a wide area network (WAN) covering the Borough that supports data, telephony and Wi-Fi services. The current infrastructure consists of 89 sites connected via BT IP Connect product. This contract expires in December 19 but will take around 3 months to migrate to a new provider if BT do not win the new contract during which time services from BT will still be required.	D. Where there is a legal requirement to contract with a particular supplier.	A 90 day cessation period for each site is required under the terms of the existing contract	£174,000	£174,000	BT PLC	john williams	Peter Moulton	Colin Hughes

12	10/10/2019	Supervised Contact		Children, Family and Education	Modernisation and Support	To deliver a service for children and young people across the borough of Wirral and work in partnership with Wirral's Children Services. The objective is to deliver a contact service where parental/ family involvement and ownership is established to improve the offer and deliver a child-centred provision which meets their needs and supports their key interests.	C. A waiver of the rules would be in the interest of the Council, be lawful, and provide value for money.	Children's Services need additional time to complete a review of the service and collate data to inform a procurement process.	£290,000	£290,000	Active 8 Support Services	Carly Brown	Carly Brown	Colin Hughes
13	18/12/2019	Merseyside Society for Deaf People who are Deaf or Hard of Hearing		Adult Care and Health	Commissioning and Community Care	To support, promote and advance the independence and quality of life for all deaf and hard of hearing people/ adults in Wirral. The service includes social work service through assessment and care management ; environmental aids service including the provision, installation and maintenance of equipment (not connected to mains electricity supply) and provision of information	A. Goods, services or execution of works are obtainable only from one source or contractor and there is no reasonably satisfactory alternative.	There is currently no other viable provider to deliver this service	£93,750	£93,750	Merseyside Society for Deaf People	Carol Jones / Jayne Marshall	Jacqui Evans	Keith Patterson
14	03/01/2020	Capita Revenues & Benefits Maintenance		Resources	Transactional Management	Revenues & Benefits , software support, upgrades and development	A. Goods, services or execution of works are obtainable only from one source or contractor and there is no reasonably satisfactory alternative.	This is a previously purchased system and is maintained by the manufacturer. To purchase a new system would be prohibitive in the timescale required and needs to be considered by the CS Mgt and Procurement Teams as part of the long term strategy for purchasing systems	£157,803.58	£157,803.58	Capita Business Services Ltd	Lynette Smith/Nicky Dixon	Lisa Jamieson	Keith Patterson
15	10/01/2020	Sweetspot Cycling Events		Resources	Business Change & PMO	Wirral will hold a round of the Tour Series event in May 2020, and host the Start of a Stage of the Tour of Britain in September 2020.	A. Goods, services or execution of works are obtainable only from one source or contractor and there is no reasonably satisfactory alternative.	Registered Trade Mark - Sweetspot Group is the only organisation providing this service.	£135,000	£135,000	Sweetspot Group Limited	Alan Evans	Tim Games	Keith Patterson

16	17/01/2020	Respond Statutory Complaints System		Children, Family and Education	Children's Services & Adult Care and Health	Upgrade Respond from V3 to V8 for Children's and Adults only.	A. Goods, services or execution of works are obtainable only from one source or contractor and there is no reasonably satisfactory alternative.	Update to existing system, and specific software required as currently unsupported and not Windows 10 compliant	£57,070	£57,070	Aptean, Pioneer House, 7 Rushmills, Northampton	Dawn Stanley-Smith (Childrens) & Jen Harris (Adults)	Sue Talbot (Childrens) & Simon Garner (Adults)	Colin Hughes
17	15/11/2019	Occupational Therapy		Children, Family and Education	Contracts and Commissioning	Occupational Therapy service for children with disabilities and / or development problems	A. Goods, services or execution of works are obtainable only from one source or contractor and there is no reasonably satisfactory alternative.	This will allow Children's commissioning team to complete the review of contracts and service specifications and decide the next steps. The full years extension is likely not to be required, Commissioning are hoping to have completed review within 6 months.	£66,500	£66,500	Wirral University Teaching Hospital (WUTH)	Stephanie Stenhouse	Carly Brown	Colin Hughes
18	18/12/2019	Hepatitis C Service		Adult Care and Health	Health and Wellbeing	Link between Acute and Community Services in order to eradicate Hepatitis C on Wirral	A. Goods, services or execution of works are obtainable only from one source or contractor and there is no reasonably satisfactory alternative.	Direct award is allowed under the principles of The Public Contract Regulations 2015 Regulation 32 (2)(b)(ii) competition is absent for technical reasons, where no reasonable alternative or substitute exists and the absence of competition is not the result of an artificial narrowing down of the parameters of the procurement.	£93,750	£225,000	Wirral University Teaching Hospital NHS Foundation Trust	Ian Shaw	Julie Webster	Keith Patterson
19	06/02/2020	Local Plan Landscape and Green Infrastructure Studies		Regeneration & Place	Forward Planning	Preparation of Borough Wide Green and Blue Infrastructure Study and separate Landscape Assessments	C. A waiver of the rules would be in the interest of the Council, be lawful, and provide value for money.	The studies are urgently required for the preparation of the Local plan in order to avoid Government Intervention.	£61,059.13	£61,059.13	LUC	Andrew Fraser	David Ball	Colin Hughes

20	03/02/2020	OMD Performance - Wirral Food Drink and Music Festival		Regeneration & Place	Culture and Visitor Economy	OMD Performance - Wirral Food Drink and Music Festival Sunday 6th September 2020. Ticketed event	A. Goods, services or execution of works are obtainable only from one source or contractor and there is no reasonably satisfactory alternative.	This procurement exemption is sought due to the artists being specific to the event. This process has been undertaken with costs for multiple artists being investigated and agents approached. This band has shown value for money while looking at potential revenue that can be brought in. This process has been demonstrated and shared with the Investment in Change Board who have approved the amounts.	£60,000	£60,000	X-ray Touring	Tom Smith	Jane Morgan	Colin Hughes
22	13/02/2020	Maritime Knowledge Hub Business Plan Support		Regeneration & Place	Regeneration & Place	Support in the development of full business cases in respect of the Maritime Knowledge Hub Project, specifically preparation of financial and economic analysis.	A. Goods, services or execution of works are obtainable only from one source or contractor and there is no reasonably satisfactory alternative.	Amion Consulting has been instrumental in the financial and economic analysis required for the development of the MKH Project business case process since its inception (2017-18) via prior separate commissioning and has sole supplier knowledge of the commercial and financial modelling. A break in progression of the project development has meant that the prior contract has ceased.	£75,000	£75,000	Amion Consulting	Sally Shah	Alan Evans	Keith Patterson
23	06/02/2020	Mental Health Assessor - Deprivation of Liberty Safeguards (DOLS)		Adult Care and Health	All Age Disability	The council is required to commission doctors to undertake assessments under Schedule A1 Mental Capacity Act 2005 under DOLS. I have been advised to put one PRAD1 in for all the doctors we use. The law is expected to change in October 2020 and we will not then need to commission such assessments at the volume we do. However the commencement date for this change may be moved by the government.	A. Goods, services or execution of works are obtainable only from one source or contractor and there is no reasonably satisfactory alternative.	We are restricted in who we can commission in that the regulations require the doctors commissioned to have undergone specific training and to have certain qualifications.	£262,500	£262,500	Dr Mansoor Feroze Dr Steve Dobbins Dr Richard Mellor Dr Sandhya Gaur Dr Jennie Holmes Dr Ruchit Sood Dr Min Latt Dr A. Tagore Dr Shiraz Akoo Dr Olufemi Sanni Dr Keerthy Raju	Peter Ferguson	Jason Oxley	Colin Hughes

24	11/02/2020	Safe Families for Children Service		Children, Family and Education	Contracts and Commissioning	This service provides family support, as well as hosting children providing overnight stays.	A. Goods, services or execution of works are obtainable only from one source or contractor and there is no reasonably satisfactory alternative.	Provider offers a unique service, they are a sole supplier. Commissioning have been unable to identify a provider who could offer a like for like service	£95,000.00	£95,000.00	Safe Families for Children	Sarah Robertson	Elizabeth Hartley	Keith Patterson
25	06/03/2020	Healthwatch and Healthwatch Advocacy		Adult Care and Health	Commissioning Community Care	Provide the statutory local Healthwatch and health complaints advocacy service for people who use health and social care services and provide an independent channel for people to communicate their views on the health and care system and to influence the design and delivery of services	C. A waiver of the rules would be in the interest of the Council, be lawful, and provide value for money.	This is a statutory service, an extension will allow for the continuation of the service while a full review of the service is undertaken based on monitoring data and using Healthwatch England 'A guide to running Healthwatch' (uploaded). Consultation with colleagues on priorities for future projects to maximise benefits of the independent public involvement and service reviews.	£95,500	£95,500	Healthwatch Wirral	Carol Jones/Jayne Marshall	Jacqui Evans	Keith Patterson
26	06/03/2020	Intelligence & Evidence Services		Adult Care and Health	Champs	Provision of academic research and evidence base	A. Goods, services or execution of works are obtainable only from one source or contractor and there is no reasonably satisfactory alternative.	12 months provision was agreed from April 2018 and from April 2019 on the basis that previous market exercises had yielded no viable bids, the market is unlikely to have changed in the intervening period. (the increase in value is due to one area dropping out last year but rejoining this year)	£93,602	£93,602	Liverpool John Moores University	Adam Major	Dawn Leicester	Keith Patterson
27	07/02/2020	Leisure Services - IT Provision		Nieghbourhoods	Leisure	Front of House and Back Office IT System and Support. Leisure memberships, back office config, reporting, marketing, kiosk, door access control and training	B. Compatibility issues such that Procurement from another source would be uneconomic given the investment in previous infrastructure.	Current supplier need to be retained until new supplier takes over - 9 - 12month transition period	£55,305	£55,305	GladstoneMRM	Simon Bellamy	Damian Walsh	Colin Hughes

28	19/03/2020	PPL/PRS Music Licence		Nieghbourhoods	Sports Centres	Royalties for music played during our exercise classes and background music played throughout the Leisure Facilities.	A. Goods, services or execution of works are obtainable only from one source or contractor and there is no reasonably satisfactory alternative.	The PPL/PRS Licence is provided by a sole supplier and cannot be obtained from another source.	£96,000	£96,000	PRS for Music	Karen Abbott	Damian Walsh	Keith Patterson
29	13/02/2020	Sexual Health - Out of Area Activity (NCA GUM)		Adult Care and Health	Health and Wellbeing	Sexual Health Services for Wirral residents that choose to access out of area	A. Goods, services or execution of works are obtainable only from one source or contractor and there is no reasonably satisfactory alternative.	Local Authorities have a legal duty to commission open access sexual health services for provision of contraception and treatment of STIs. This means that Wirral residents have a legal right to access sexual health services anywhere in England and the service provider would then invoice Wirral Council for the cost of that service.	£177,000	£177,000	Central Manchester University Hospital Foundation trust, Royal Liverpool & Broadgreen Hospital NHS Trust, St Helens and Knowsley Teaching Hospital NHS trust, Virgin Care services Ltd	Julie Webster	Julie Webster	Colin Hughes
30	17/12/2019	Speech & Language Therapy		Children, Family and Education	Practice Develop And Improve	The children's speech and language therapy service will provide a transparent and consistent offer to all children, young people, and families. This offer will be comprised of assessment, identification, management planning, training for parents and education staff and direct therapy provision where required.	A. Goods, services or execution of works are obtainable only from one source or contractor and there is no reasonably satisfactory alternative.	To extend the contract for an additional 6 months, however we may require 12 month extension depending on the review of this service.	£120,000	£120,000	Wirral Community NHS Foundation Trust	Stephanie Stenhouse	Carly Brown	Keith Patterson
31	25/03/2020	BME Health Improvement Service		Adult Care and Health	Health and Wellbeing	BME Health Improvement Service - To improve engagement with the BME community addressing the issue of poor engagement with BME Health Improvement Services.	C. A waiver of the rules would be in the interest of the Council, be lawful, and provide value for money.	Taking into account the current emergency situation generated by COVID - 19 it is requested that this contract is extended by the application of section 32 of the Public Procurement Regulations	£52,520	£52,520	Wirral Change Ltd	Rachael Musgrave	Julie Webster	Keith Patterson
32	23/03/2020	Capita SIMS Annual Entitlement		Resources	Digital and Improvement	Annual Entitlement for schools that use SIMS to obtain upgrades for 2020/21 financial year	E. Contracts awarded to sole suppliers because of exclusive rights.	Capita is the sole provider of SIMS, the majority of Wirral schools have chosen this supplier for their MIS for 2020/21 and this is an annual entitlement to continue	£123,245.66	£123,245.66	Capita Business Services	Lorraine Mitchell	Pete Moulton	Colin Hughes



							to use this product. This is NOT a new purchase but a support agreement.							
33	05/12/2019	12 months		Resources	Business Support Unit Management	Royal Mail Postal Service, postage charges for franked and business mail	C. A waiver of the rules would be in the interest of the Council, be lawful, and provide value for money.	We have investigated other options available (Whistl) - they would not be able to provide full service & we would still be required to use Royal Mail for 1st class, parcels Special & Recorded Mail (exclusive) - causing problems in delivering of mail to residents, customers, partners & suppliers. We would likely have to pay a collection charge on top which currently we don't.	£100,700	£100,700	Royal Mail Group LTD	Simon Cuerden	Lisa Jamieson	Keith Patterson
34	12/03/2020	Merseytravel		Children, Family and Education	Education	Reimburse Merseytravel for scholars travel passes provided in accordance with the Council's home to school transport policy	A. Goods, services or execution of works are obtainable only from one source or contractor and there is no reasonably satisfactory alternative.	Merseytravel is the sole provider for public transport in Merseyside	£130,000	£130,000	Merseytravel	Sally Cross	Sue Talbot	Colin Hughes
35	05/03/2020	Provision of Beach Lifeguarding Service		Nieghbourhoods	Leisure	Provide seasonal beach lifeguarding cover between May and September each year.	A. Goods, services or execution of works are obtainable only from one source or contractor and there is no reasonably satisfactory alternative.	RNLI is a nationally recognised beach lifeguard provider and other neighbouring local authorities (Sefton, Flintshire etc) also contract with the RNLI for a seasonal beach lifeguarding service . The service was previously managed 'in house' by Wirral Council, but was put forward in the 2015/16 savings option to transfer to the RNLI, making £100,000 saving.	£52,520	£172,985.77	Royal National Lifeboat Institution	Damian Walsh	Colin Clayton	Keith Patterson

36	13/11/2019	Children and Adolescent Mental Health Service (CAMHS) for Children Looked After (CLA)		Children, Family and Education	Contracts and Commissioning	The service provides a fast response for CLA who are suffering from poor mental health and wellbeing.	A. Goods, services or execution of works are obtainable only from one source or contractor and there is no reasonably satisfactory alternative.	This service was a historical arrangement, it was developed as part of a partnership arrangement with CWP as a provider. It is possible the full year extension will not be needed but this is dependant on the redesign of Mental Health services being undertaken to implement the national strategy 'Future in Mind'.	£333,737	£333,737	Cheshire and Wirral Partnership (CWP)	Alex Shears	Carly Brown	Colin Hughes
37	27/03/2020	Refugee Resettlement Support Service (Refugee Action)		Regeneration and Place	Strategic Housing and Investment	Resettlement support service for 2020/21 to support Wirral Council commitment to resettling 30 individuals through the Home Office Refugee Resettlement Programme. Wirral is part of the wider Liverpool City Region where all local authorities have pledged a commitment to resettle more refugees in 2020/21	A. Goods, services or execution of works are obtainable only from one source or contractor and there is no reasonably satisfactory alternative.	LCC with LCR authorities, developed a brief and procured a 4 year Resettlement Support Service on the basis all LAs in the City Region could access the service. It has come to light that each LA should have used this call off to enter into their own contract with RA which has not happened expenditure for this service is deducted before any grant is received by Wirral Council via LCC.(see attached)	£140,000	£140,000	Refugee Action	Sue Hooper / Emma Foley	Lisa Newman	Colin Hughes
38	09/04/2020	Street lighting materials		Neighbourhoods	Highways and Infrastructure	supply of various street lighting components	C. A waiver of the rules would be in the interest of the Council, be lawful, and provide value for money.	Contract unable to tender due to COVID 19, material essential for lighting service	£90,000	£90,000	Marwoods Electrical	Brian Smith	Mark Smith	Keith Patterson / Colin Hughes
39	14/04/2020	Meritec Flex Ltd		Resources	Transactional Services	Council Tax and Housing Benefit Processing Agents, temporary - as an immediate resilience support to critical services, protecting the authorities income, ensuring legislative compliance , support to the most vulnerable residents of Wirral and their households.	C. A waiver of the rules would be in the interest of the Council, be lawful, and provide value for money.	This support must be secured immediately, the present demand for such support is high , Wirral has secured a favourable , discounted hourly rate and will benefit from the allocation of agents previously assigned to Wirral. IT and operational working arrangements and operational agreements are specified following ongoing collaboration, the most recent concluding November 2019	£173,160	£173,160	Meritec Flex Ltd	Nicky Dixon	Shaer Halewood - Director of Resources	Keith Patterson / Colin Hughes

40	21/04/2020	Talis Library Management System		Neighbourhoods	Libraries	Annual subscription for library management system and associated services (self-service kiosk connections and maintenance costs)	B. Compatibility issues such that Procurement from another source would be uneconomic given the investment in previous infrastructure.	Contract has been in place since 4th September 1997 and has been renewed on an annual basis. Before this request expires we will go back out to tender for a replacement system	£194,650	£194,650	Capita Business Services Ltd	Peter Aspinall	Colin Clayton	Keith Patterson / Colin Hughes
41	24/04/2020	i-Connect module for Pensions monthly data collection		Resources	Merseyside Pension Fund	Licence for the i-Connect module as part of the integrated Pensions Administration system. The module provides a web-based portal for the collection and management of monthly data collections from the Fund's constituent employers (n=150+). The module provides secure transfer of the member data, performs a level of quality control and will automatically update the altair database.	A. Goods, services or execution of works are obtainable only from one source or contractor and there is no reasonably satisfactory alternative.	The i-Connect module is only available from Heywoods who are the current provider of the Fund's pensions administration software. The Fund has been working with others on the creation of a National Framework for Pensions Administration Software which is scheduled for completion later in 2020 this will be utilised to conduct a formal procurement for complete solution of pensions admin software.	£80,000	£80,000	Aquila Heywood	Guy Hayton	Peter Wallach, Director	Keith Patterson
42	24/04/2020	Arboriculture Services		Neighbourhoods	Highways and Infrastructure	The management and maintenance of all Council trees within Wirral, including highway, parks and countryside and all other Council owned trees, along with a 24 hour, 365 days a year emergency / out-of-hours call-out service	C. A waiver of the rules would be in the interest of the Council, be lawful, and provide value for money.	Decision of TCG based on attached report. Extension necessary due to re-procurement delays associated with Covid-19. PPN01/20 applies.	£150,000	£150,000	Man Coed VM Ltd	Simon Fox	Nicola Butterworth	Keith Patterson / Colin Hughes
43	01/05/2020	SEND TUITION FEES		Children, Family and Education	Special Education Needs	Tuition fees for pupils placed in Out of Borough schools, FE Colleges and Independent and non maintained schools in Wirral.	C. A waiver of the rules would be in the interest of the Council, be lawful, and provide value for money.	SEND provision can be specific to the pupils needs and provision.	£6,676,345	£6,676,345	West Kirby Residential School	Tarun Ghosh	Tarun Ghosh	Keith Patterson / Colin Hughes
44	13/05/2020	Inter-agency Placement Fees		Children, Family and Education	Children and Families	Inter-agency Placement Fee for G&M L placed with adopters Evans.	A. Goods, services or execution of works are obtainable only from one source or	Fee negotiated under national contract.	£51,714	£51,714	Nugent Care Adoption	SIMONE WHITE	SIMONE WHITE	Keith Patterson

							contractor and there is no reasonably satisfactory alternative.							
45	14/05/2020	Gully and Skip waste		Neighbourhoods	Highways and Infarastructure	for the deposal of highway gully waste, and various waste in skips from various council areas, mostly Parks	A. Goods, services or execution of works are obtainable only from one source or contractor and there is no reasonably satisfactory alternative.	Veolia operate the waste site in Bidston where we also have a recycle unit set up, this would not be possible anywhere else	£128,000	£128,000	Veolia E S	Brian Smith	Simo Fox	Keith Patterson / Colin Hughes
46	15/05/2020	Preventative and early intervention secondary school based service		Adult Care and Health	Commissioning	To provide a 1:1 counselling service to young people attending Wirral secondary schools – providing assessment and early intervention through a range of counselling approaches.	B. Compatibilit y issues such that Procuremen t from another source would be uneconomic given the investment in previous infrastru ctu re.	Potential costs relating to the transfer of this service to another provider i.e. TUPE, Premises, IT and other set up costs, means it is unlikely there will be any competition for a one year contract; any procurement exercise would be uneconomic. In addition, COVID-19 has had a significant impact on capacity and resource within the team to complete a procurement exercise.	£111,813	£111,813	Action for Children Services Ltd	Hayley Clifton	Julie Webster	Keith Patterson / Colin Hughes
47	15/05/2020	Sexual Health Education for Young People (DN175048)		Adult Care and Health	Commissioning	The primary aim of this service is to provide a safeguarded universal and targeted sexual health and well-being outreach, education and training service to Wirral young people, which prioritises those at greatest need.	B. Compatibilit y issues such that Procuremen t from another source would be uneconomic given the investment in previous infrastru ctu re.	Potential costs relating to the transfer of this service to another provider i.e. TUPE, Premises, IT and other set up costs, means it is unlikely there will be any competition for a one year contract; any procurement exercise would be uneconomic. In addition, COVID-19 has had a significant impact on capacity and resource within the team to complete a procurement exercise.	£135,600	£135,600	Brook Young People	Hayley Clifton	Julie Webster	Keith Patterson / Colin Hughes

48	15/05/2020	Confidential Young People's Online Counselling and Advice Service for young people aged 11 to 19 years old (DN175040)		Adult Care and Health	Commissioning	To provide a confidential, preventative online counselling and advice service for young people across Wirral, that is tailored to addressing the emotional health and wellbeing needs of young people aged 11 to 19 years old (and up to age 25 for young people with SEN or disabilities).	B. Compatibility issues such that Procurement from another source would be uneconomic given the investment in previous infrastructure.	The of costs relating to the transfer of this service to another provider i.e. TUPE, Premises, IT and other set up costs, there will be an absence of any competition for a one year contract. Consequently any procurement exercise would be uneconomic. In addition, COVID-19 has had a significant impact on capacity and resource within the team to complete a procurement exercise.	£101,320	£101,320	Xenzone	Hayley Clifton	Julie Webster	Keith Patterson / Colin Hughes
49	29/05/2020	LGA Subscription 20/21		Resources	Resources	LGA Subscription 20/21	A. Goods, services or execution of works are obtainable only from one source or contractor and there is no reasonably satisfactory alternative.	Subscription Service	£54,490	£54,490	Local Government Association	Shaer Halewood	Shaer Halewood	Keith Patterson
50	08/06/2020	Regenda Care Leavers project		Children, Family and Education	Contracts and Commissioning	Provision of 11 units of Supported Housing for Care Leavers aged 16-18 to whom Children's Social Care have a statutory duty in respect of Housing and Support. Service provides two group living homes for 8 young people and three individual self-contained flats with staff support	C. A waiver of the rules would be in the interest of the Council, be lawful, and provide value for money.	Service will reduce expenditure and create local quality provision as young people accessing service will be stepping down from costly out of borough spot purchased residential Childrens homes of which current annual average costs for 11 young people is 1.716m. For 11 young people moving on into this provision cost avoidance is over 1m per annum.	£530,360	£530,360	Regenda Homes	Anne-Marie Carney	Simone White	Keith Patterson / Colin Hughes
51	16/06/2020	Clare Mount Special School additional double mobile classroom for teaching		Regeneration & Place	Estate Strategy Projects	Double mobile classroom with toilets required to teach additional pupils that have been assigned to the school from September 2020.	B. Compatibility issues such that Procurement from another source would be uneconomic given the investment in previous	Competitive rates recognised as Industry leader supplying from regional factory. Able to meet tight start date and demanding timescale to complete before September school term. The double mobile classroom will be compatible to the existing on the same site.	£80,000	£80,000	Portakabin Ltd	Mike Woosey	Jeannette Royle	Keith Patterson

							infrastructure.							
52	23/06/2020	Local Plan Transport & Infrastructure Support		Regeneration and Place	Forward Planning	Preparation of borough wide Infrastructure Delivery Plan and Transport Accessibility & Modelling support work for Regulation 19.	A. Goods, services or execution of works are obtainable only from one source or contractor and there is no reasonably satisfactory alternative.	The supplier currently operates and manages Wirral Council Traffic Model for the council Transport Strategy team. Supplier is currently engaged as sub consultants to provide transport evidence on masterplanning studies and as such have detailed knowledge of Infrastructure requirements at a site by site level needed for the Infrastructure Delivery Plan.	£98,600	£98,600	Mott MacDonald	Andrew Fraser	David Ball, Assistant Director	Keith Patterson
53	02/07/2020	Remand Invoice		Children, Family and Education	Youth Offending Service Management	Wirral Youth Justice Service have a statutory obligation to pay remand costs for young people from Wirral who are detained in custody at a Young Offender Institution, Secure Training Centre or Secure Children's Home.	D. Where there is a legal requirement to contract with a particular supplier.	The Youth Justice Service have a statutory obligation to pay remand costs for young people who are detained at Youth Offenders Institutes/Secure Training Centre's/ Secure Children's Homes. These are designated by the Youth Justice Board for England and we have no alternative choice in placing young people, therefore we cannot go through the normal channels of procuring alternative accommodation	£60,000	£60,000	Her Majesty's Prison and Probation Service (HMPPS)	Kathy Gill	Anthony Kirk	Keith Patterson
54	07/07/2020	Provision of COVID-19 contact tracer resource		Adult Care and Health	Champs Public Health Collaborative	To procure contact tracing resource to staff the Cheshire and Merseyside COVID-19 test and trace hub.	A. Goods, services or execution of works are obtainable only from one source or contractor and there is no reasonably satisfactory alternative.	Urgency of the requirement to have the service in place by 13th July 2020, furthermore we have the experience and confidence of working with NHS Professionals to deliver in the limited time period.	£600,000	£600,000	NHS Professionals Ltd	Helen Cartwright	Dawn Leicester	Keith Patterson / Colin Hughes

55	14/07/2020	DN175048: Sexual Health Education for Young People		Adult Care and Health	Health and Wellbeing	To provide a safeguarded universal and targeted sexual health and well-being outreach, education and training service to Wirral young people, which prioritises those at greatest need.	C. A waiver of the rules would be in the interest of the Council, be lawful, and provide value for money.	COVID-19 has diverted Public Health focus/resource away from business as usual. We would like to extend the contract with the current provider for 5 months to allow more time to prepare for a tender and undertake the necessary preliminary work (service review, soft market testing) to inform the service model and ensure we get the best offer for children and young people.	£56,500	£56,500	Brook Young People	Jane Harvey	Julie Webster	Keith Patterson
56	15/07/2020	Catch 22		Children, Family and Education	Intergrated Front Door	Provide missing from home service to Local Authority	A. Goods, services or execution of works are obtainable only from one source or contractor and there is no reasonably satisfactory alternative.	Due to an administrative error, the first PRAD1 was submitted for two months, however an inaccurate end date was entered this PRAD is to run until end of financial year 2021. A full procurement process was not completed due to this work being transferred from another department and a lack of knowledge and experience with the process, this contract can only be provided by the current supplier.	£70,000	£70,000	Catch 22	Wendy Monnelly	Wendy Monnelly	Keith Patterson
57	15/07/2020	DN444117: Healthy Child Programme (Health Improvement) 0-19 year olds		Adult Care and Health	Health and Wellbeing	Lead, deliver and evaluate universal and targeted health promotion/health improvement services for families, children and young people and professionals that support them, with clear swift pathways into intervention and treatment where appropriate.	C. A waiver of the rules would be in the interest of the Council, be lawful, and provide value for money.	COVID-19 has diverted Public Health focus/resource away from business as usual. We would like to extend the contract with the current provider for 7 months to allow more time to prepare for a tender and undertake the necessary preliminary work (service review, soft market testing) to inform the service model and ensure we get the best offer for children and young people.	£248,323	£248,323	Wirral Community Health and Care NHS Foundation Trust	Jane Harvey	Julie Webster	Keith Patterson / Colin Hughes
58	15/07/2020	Wirral Nicotine and Smoking Cessation Treatment Service		Adult Care and Health	Health and Wellbeing	Provide comprehensive and consistent smoking cessation, tobacco and nicotine cessation treatment for Wirral residents who wish to quit, which is equitable and accessible. Target provision to groups with high smoking prevalence rates. Raise awareness of	C. A waiver of the rules would be in the interest of the Council, be lawful, and provide value for money.	COVID-19 has diverted Public Health focus/resource away from business as usual. We would like to extend the contract with the current provider for 6 months to allow more time to prepare for a tender and undertake the necessary preliminary	£348,939	£348,939	ABL Health Ltd	Elspeth Anwar	Julie Webster	Keith Patterson / Colin Hughes

						the harms associated with second-hand smoke. Reduce levels of smoking during pregnancy and post-partum.		work (service review, soft market testing) to inform the service model and ensure we get the best service for local residents, particularly in light of COVID19.						
59	28/07/2020	Funding for Temporary Accommodation (Hotels/B&B) for Homelessness/rough sleepers/risk of homelessness		Regeneration and Place	Supported Housing & Homelessness	Provision of temporary accommodation for homelessness/those at risk of homelessness. Retrospective awards of Housing Benefit will cover an estimated 50% of expenditure. Increased expenditure for 2020/21 as a result of Covid 19. Excess will be covered by Flexible Homelessness Grant.	C. A waiver of the rules would be in the interest of the Council, be lawful, and provide value for money.	To respond to emergency homelessness presentations which has increased due to Covid 19	£350,000	£350,000	Various hotels/B&B	Sheila Jacobs	Lisa Newman	Keith Patterson / Colin Hughes
60	10/08/2020	CM Test and Trace Data and Performance Management Service		Adult Care and Health	Champs	To provide leadership on the data analysis and performance management for the CM Contact Tracing Hub.	A. Goods, services or execution of works are obtainable only from one source or contractor and there is no reasonably satisfactory alternative.	A red risk has been identified as there is an immediate need for analytical support for the Hub to provide a) Performance management function of the hub b) surveillance function/review data and identify the locations of potential / actual outbreaks to prevent the escalation of COVID-19 outbreaks. It is important to be able to identify potential outbreaks swiftly so action can be taken urgently.	£99,500	£99,500	NHS SOLUTIONS FOR PUBLIC HEALTH	Helen Cartwright	Dawn Leicester	Keith Patterson
61	27/08/2020	Trauma Informed Practice Training		Children, Family and Education	14-19 Strategy	To further develop the skill sets of staff in Wirral schools in respect of general awareness for social, emotional mental health, in addition to ACES (adverse childhood experiences) awareness training and for schools to manage the behaviour of pupils from a trauma informed perspective. This will include general training for up to 5,000 staff as well as a more in depth pilot project to work with 20 schools to review and develop policies and practice with the aim of moving	C. A waiver of the rules would be in the interest of the Council, be lawful, and provide value for money.	This a pilot project to test, develop and inform a future service tender specification using a trust provider (University of Chester) that has up to date and relevant experience in this area.	£98,000	£98,000	Chester University	Paul Smith	Sue Talbot	Shelia Robinson



						<p>towards more relationship based approaches.</p> <p>The purpose of this pilot initiative is to encourage schools to be more inclusive so that vulnerable pupils are less likely to be excluded and / or moved to high cost specialist education options.</p> <p>Added value to make use of PG Cert Qualification in attachment &amp; trauma for up to 15 staff who can provide continued training to schools as a sustainable model in the future. To maximise the opportunity of collaborative working across local authorities in partnership with Cheshire West and to create a wider HUB of expertise and knowledge that can be drawn up to further improve practices across the authority areas.</p> <p>Wirral as an authority area has current strong and developed links with the University Chester in relation to education and training in the health and social care sector, for example, Wirral Met College and nurse cadet pathways and social work practice programmes.</p>									
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62	02/03/2020	Accommodation 25+		Regeneration and Place	Supported Housing & Homelessness	Provision of 56 units of Housing Related Support, within hostel accommodation, for single homeless men and women aged 25+.	£411,480.00	£411,480.00	The service is strategically relevant and supports the aims and outcomes of Wirral Council's Homelessness & Rough Sleeper Strategy 2020-2025. It has demonstrated it's effectiveness in meeting the aims within the specification by reducing the number of crisis presentations to Housing Options and preventing homelessness and rough sleeping. It is part of a pathway to permanent housing.	YMCA	Sheila Jacobs	Lisa Newman	Peter Molyneux	Keith Sables
63	13/07/2020	Supported Housing Contract- Hostel with Support Service for single homeless people aged 18-24		Regeneration and Place	Supported Housing & Homelessness	Housing Support Service for single homeless young people (aged 18-24 years) within a hostel. Provides 26 units of accommodation with support with 5 additional emergency sit-up/safe seats for young males who present as homeless. Staff provide information, advice and guidance to assist young people prepare for move-on to independent living, includes Mainstay assessments and tailored support plans.	£141,950.00	£141,950.00	The service is strategically relevant and supports the aims and outcomes of Housing Options in meeting the Authorities homelessness requirements. There remains a need and demand for the accommodation and support for homeless young people. The service is being delivered in line with the requirements of the specification and Forum Housing has demonstrated that it is effective in meeting the aims.	Forum Housing Association	Sheila Jacobs	Lisa Newman	Peter Molyneux	Keith Sables
64	20/05/2020	Wirral Local Healthwatch and Independent Healthwatch Advocacy		Adult Care and Health	Commissioning Community Care	Provide statutory local Healthwatch and health complaints advocacy service for people who use health and social care services. Offering an independent channel for people to communicate their views on the health and care system and to influence the design and delivery of services	£94,000	£94,000	Due to the Covid-19 situation, we want to extend the service to the end of the financial year (original contract was 6 months)	Healthwatch Wirral	Carol Jones / Jayne Marshall	Jacqui Evans	Peter Molyneux	Keith Sables

65	20/05/2020	Early Intervention and Prevention & Carers		Adult Care and Health	Commissioning Community Care	To provide a range of early intervention and preventative services across the following services: Adult general support and opportunities for vulnerable people Adult day opportunities for people with eligible needs Shopmobility Long term conditions programme Adult Carers and wellbeing support Young Carers services Special Educational Needs and Disabilities Advocacy and Independent Visitor for children looked after and children subject to a child protection plan	£911,004	£911,004	There were discussions taking place across health and social care to align this commission with other contracts. Due to Covid-19 not able to complete soft market testing and consultation to go out to tender, therefore wish to extend the service provision to end of the financial year.	Wirral Health and Wellbeing CIC	Carol Jones / Jayne Marshall	Jacqui Evans	Peter Molyneux	Keith Sables
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Contract Variation (all values of £5k and above)															
Record	Date	Contract Title		Directorate	Service Area	Contract Description	Orignal Annual Spend£k	Original Total contract spend £	Amended Annual Spend £k	Amended Total contract Spend £	Additional Cost	Supplier	Departmental Contact	Signed by	Approval By
66	17/10/2019	Provision of Specialist Planning Advice & Technical Support - Call Off Service		Regeneration and Place	Major Growth & Housing Delivery	Call off planning, advice & technical support in relation to preparation of Local Plan and related statutory documents provide by Arup Consultants.	£100,000.00	£150,000.00	£122,666.66	£184,000	£34,000	Arup	David Ball	David Ball	Peter Molyneux
67	24/10/2019	Wirral Local Plan Minerals Study 2019		Regeneration and Place	Forward Planning	Preparation of evidence study to inform the Local Plan. Completion is essential to inform the Regulation 19 Local Plan document and to enable it to be completed in time to meet the Government set programme to avoid intervention.	£19,575.00	£19,575.00	£24,032.50	£24,032.50	£4,457.50	RPS Group	Andrew Fraser	David Ball	Peter Molyneux
68	01/11/2019	Section 75 Agreement for Social Care Services		Adult Care and Health	Commissioning Community Care	Adult Social Care Assessment & Support Planning (Including ICCH's & Rapid Community Response)	£6,934,898.00	£6,934,898.00	£8,940,189	£8,940,189	£2,005,291	Wirral Community Health & Care NHS Foundation Trust	Tim Brookes	Jason Oxley	Peter Molyneux
69	26/11/2019	Property Pool Plus Housing Register IT System		Regeneration and Place	Operational Housing Services	To provide the IT system for the Sub regional Choice Based Lettings Scheme known as Property Pool Plus. The Property Pool Plus Service provides a Statutory function for the Council in that it is the service which administers the Housing Register and assess housing need according to the Council's Housing Allocations Policy. The IT system is used to administer the Housing	£50,916.00	£50,916.00	£19,600	£19,600	£31,316	Civica UK Ltd	Joanne Barrett	Lisa Newman	Peter Molyneux

					Register and allocate properties to those in housing need. It has been designed in line with the current PPP Policy and is used by all five scheme administrators as well as Registered Provider landlords who advertise and allocate their accommodation through the scheme.										
70	06/12/2019	Joseph Parrs Material Supply		Nieghbourhoods	Highways & Infrastructure	to supply various materials to undertake highway works	£16,000	£16,000	£16,000	£16,000	£16,000	Joseph Parrs	Brian Smith	Mark Smith	Peter Molyneux
71	06/12/2019	A1 Surface Dressing		Nieghbourhoods	Highways & Infrastructure	provide surface dress and lock-chip to various roads	£320,000	£320,000	£650,000	£650,000	£330,000	Kiely Bros	Brian Smith	Mark Smith	Peter Molyneux
72	06/12/2019	A2 Micro-Asphalt Surfacing		Nieghbourhoods	Highways & Infrastructure	To undertake micro-asphalt surface treatments to various roads on the Wirral as per cabinet approved programme	£800,000	£800,000	£1,200,000	£1,200,000	£400,000	Kiely Bros	Brian Smith	Mark Smith	Peter Molyneux
73	06/12/2019	A1.3 Footway Slurry		Nieghbourhoods	Highways & Infrastructure	lay footway surface treatment's to various footways on Wirral as per structural maintenance programme	£100,000	£100,000	£210,000	£210,000	£110,000	Kiely Bros	Brian Smith	Mark Smith	Peter Molyneux
74	06/12/2019	A2		Nieghbourhoods	Highways & Infrastructure	surfacing with HRA various roads on Wirral	£1,000,000	£1,000,000	£1,900,000	£1,900,000	£900,000	Hanson Quarry	Brian Smith	Mark Smith	Peter Molyneux
75	11/12/2019	KRN A41 Corridor Improvement		Nieghbourhoods	Highways & Infrastructure	Highway improvement works	£2,970,865	£2,970,865	£2,620,864	£2,620,864	£350,001	AE Yates Ltd	Simon Fox	Nicola Butterworth	Peter Molyneux
76	30/12/2019	Transfer to Assessment Beds		Adult Care and Health	Commissioning Community Care	22 Nursing Transfer to Assessment Nursing Beds to alleviate pressures, facilitate safe and timely transfer of medically optimised patients from an acute setting to a care home setting for further assessment of their health and social care needs.	£295,152	£885,456	£295,152	£885,456	Original specification has been updated to ensure processes are up to date in order to cover the seasonal pressures for the period December 2019 to March 2020. Current specification updated with current process and referral gateway process. No change to contract cost.	Daleside Nursing Home Limited	Clare Hazler	Jacqui Evans	Peter Molyneux

77	30/12/2019	Transfer to Assessment Beds		Adult Care and Health	Commissioning Community Care	23 Nursing Beds to alleviate, facilitate safe and timely transfer of medically stable patients from an acute setting to a care home setting for further assessment of their health and social care needs.	£308,568	£925,704	£308,568	£925,704	Original specification has been updated to ensure processes are up to date in order to cover the seasonal pressures for the period December 2019 to March 2020. Current specification updated with current process and referral gateway process. No change to contract cost.	Four Seasons (Emmanuel Christian Care Home)	Clare Hazler	Jacqui Evans	Peter Molyneux
78	30/12/2019	Transfer to Assessment Beds		Adult Care and Health	Commissioning Community Care	25 Transfer to assessment beds	£344,983	£1,006,200	£344,983	£1,006,200	Original specification has been updated to ensure processes are up to date in order to cover the seasonal pressures for the period December 2019 to March 2020. Current specification updated with current process and referral gateway process. No change to contract cost.	HC-One Ltd Leighton Court Nursing Home	Clare Hazler	Jacqui Evans	Peter Molyneux
79	30/12/2019	Transfer to Assessment Beds		Adult Care and Health	Commissioning Community Care	15 Transfer to Assessment Nursing Beds to alleviate, facilitate safe and timely transfer of medically stable patients from an acute setting to a care home setting for further assessment of their health and social care needs.	£226,395	£603,720	£226,395	£603,720	Original specification has been updated to ensure processes are up to date in order to cover the seasonal pressures for the period December 2019 to March 2020. Current specification updated with current process and referral gateway	Wirrelderly Limited	Clare Hazler	Jacqui Evans	Peter Molyneux

											process. No change to contract cost.				
80	30/12/2019	Transfer to Assessment Beds		Adult Care and Health	Commissioning Community Care	Eight Transfer to Assessment Beds to alleviate, facilitate the safe and timely transfer of medically stable patients from an acute setting to a care home setting for further assessment of their health and social care needs.	£169,248	£423,120	£169,248	£423,120	Original specification has been updated to ensure processes are up to date in order to cover the seasonal pressures for the period December 2019 to March 2020. Current specification updated with current process and referral gateway process. No change to contract cost.	Your Health Limited	Clare Hazler	Jacqui Evans	Peter Molyneux
81	06/01/2020	Symology Asset Management		Nieghbourhoods	Highways & Infrastructure	Street Manager Intergration	£83,333	£250,000	£5,749.99	£17,250	£17,250	Symology LTD	Brian Smith	Mark Smith	Peter Molyneux
82	30/01/2020	Progress Pathways		Children, Family and Education	Education	To offer a vocationally based curriculum for permanently excluded KS4 students in conjunction with high quality local providers.	£275,000	£550,000	£467,501	£935,001	£385,001	Progress Schools Ltd	Paul Smith	Sue Talbot	Peter Molyneux
83	30/01/2020	Pre-reintegration Programme		Children, Family and Education	Education	Provision for 40 students in both Key Stages 3 & 4 who are not ready for re-integration, or who may have already experienced Progress Schools/ Progress Pathways and not responded positively to the opportunities presented. These students will require continuing educational programmes with the effective delivery of English and Maths at an appropriate level.	£200,000	£400,000	£400,000	£800,000	£400,000	Progress Schools Ltd	Paul Smith	Sue Talbot	Peter Molyneux
84	30/01/2020	KS3 Re-intergration		Children, Family and Education	Education	To develop and embed the 12 week re-integration programme for KS3 students, as preparation for students to re-join mainstream school. 12 places funded from School Exclusions fines: no additional cost to LA.	£54,000	£108,000	£108,000	£216,000	£108,000	Progress Schools Ltd	Paul Smith	Sue Talbot	Peter Molyneux
85	06/02/2020	Wirral Local Plan Mineral Study 2019		Regeneration and Place	Forward Planning	Preparation of mineral study to inform Local Plan. Completion is essential to inform Reg.19 Local Plan document and to enable it to be completed in time to meet the Government set	£24,032.50	£24,032.50	£26,112.84	£26,112.84	£2,080.34	RPS Group	Andrew Fraser	Alan Evans	Peter Molyneux

					Programme to prevent intervention.										
86	10/02/2020	WIRRAL COUNCIL CIVIL ENGINEERING CONSULTANCY SUPPORT – 2019/20 (DN426163)		Nieghbourhoods	Commercial Management	Multi-disciplinary consultancy practice providing services in Civil Engineering, supporting Council in-house resources. Services may include, but are not limited to: feasibility; design; contract document preparation; NEC3 'Project Manager' or 'Supervisor' role on highway improvement, highway maintenance, drainage, street lighting, public realm and bridge maintenance capital projects.	£171,777	£171,777	£360,000	£360,000	£171,417	Amey Consulting Limited	Simon Fox	Nicola Butterworth	Peter Molyneux
87	02/03/2020	Royal Mail Postal Service		Resources	Business Support	Royal Mail Postal Service, postage charges for franked and business mail	£100,700	£100,700	£270,000	£270,000	£169,300	Royal Mail Group LTD	Simon Cuerden	Lisa Jamieson	Peter Molyneux
88	26/03/2020	Wirral Council Civil Engineering Support 2019/20		Nieghbourhoods	Highways & Infrastructure	Multi-disciplinary consultancy practice providing services in Civil Engineering, supporting Council in-house resources. Services may include, but are not limited to: feasibility; design; contract document preparation; NEC3 'Project Manager' or 'Supervisor' role on highway improvement, highway maintenance, drainage, street lighting, public realm and bridge maintenance capital projects	£360,000	£360,000	£600,000	£600,000	£240,000	Amey Consulting Limited	Simon Fox	Nicola Butterworth	Peter Molyneux

89	03/04/2020	Asbestos Removal Works		Regeneration and Place	Asset Management	The Schedule of Rates Contract for Asbestos Removal, Encapsulation and Associated Works 2020-2022,	£112,000	£225,000	£325,000	£480,000	£177,000	ACT Ltd	Neil Corser	Jeanette Royle	Peter Molyneux
90	22/04/2020	Supervised Contact		Children, Family and Education	Contracts and Commissioning	To deliver a service for children and young people across the borough of Wirral and work in partnership with Wirral's Children Services. The objective is to deliver a contact service where parental/ family involvement and ownership is established to improve the offer and deliver a child-centred provision which meets their needs and supports their key interests.	£175,000	£175,000	£262,500	£262,500	£87,500	Active 8 Support Services	Beth Hogg	Simone White	Peter Molyneux
91	27/04/2020	Branding services (marketing)		Nieghbourhoods	Sales Retention and Call Centre	branding services for Wirral Leisure	£17,500	£35,000	£22,500	£45,000	£10,000	White PM	Victoria Brown	Damien Walsh	Peter Molyneux



92	01/05/2020	Section 75 Agreement for Social Care Services		Adult Care and Health	Commissioning Community Care	Adult Social Care Assessment & Support Planning (Including ICCH's & Rapid Community Response)	£3,328,751	£6,934,898	£4,291,291	£8,940,189	£2,005,291	Wirral Community Health & Care NHS Foundation Trust	Roger Chester	Jason Oxley	Peter Molyneux
93	04/05/2020	Early Intervention and Prevention - Support for Vulnerable People/ Young People and Carers (Adult and Young Carers)		Adult Care and Health	Commissioning Community Care	Within the EIAP & Carers contract, Age UK Wirral provide a range of services including day care and other face to face interactions with older people. The additional funding will enable Age UK to develop alternative support for vulnerable people, particularly for those aged 70 plus during the Covid-19 period of self-isolation	£720,000	£720,000	£792,000	£792,000	£72,000	Age UK Wirral (Wirral Health and Wellbeing CIC	Carol Jones / Jayne Marshall	Jacqui Evans	Peter Molyneux
94	19/05/2020	Support for Domestic Abuse		Children, Family and Education	Contracts and Commissioning	Leapfrog programmes for children and parents who have been victims of domestic abuse.	£37,360.50	£37,360.50	£37,360.50	£37,360.50	COVID - 19 has halted the wider Domestic Abuse strategy development across the authority.	Involve North West	Beth Hogg	Elizabeth Hartley	Peter Molyneux

95	21/05/2020	Merseyside Society for Deaf People, Support to People who are Deaf or Hard of Hearing		Adult Care and Health	Commissioning Community Care	To support, promote and advance the independence and quality of life for all deaf and hard of hearing people/ adults in Wirral. The service includes environmental aids service including the provision, installation and maintenance of equipment (not connected to mains electric supply) and provision of information and advice	£41,668	£41,668	£114,587	£114,587	£72,919	Merseyside Society for Deaf People	Carol Jones / Jayne Marshall	Jacqui Evans	Peter Molyneux
96	28/07/2020	Tomorrow's Women Wirral		Adult Care and Health	Commissioning	TWW is a project designed to benefit all women aged 18+ in the community and is committed to reducing female imprisonment, offending, and to provide assistance to those women who want to make positive lifestyle changes. TWW offers space in a safe women only environment so partners/agencies can work with them.	£25,000	£25,000	£30,000	£30,000	£5,000	Tomorrow's Women Wirral	Haley Clifton	Julie Webster	Peter Molyneux
97	17/08/2020	Wirral Local Plan Housing Need Study Phase 1		Regeneration and Place	Major Growth Projects and Housing Delivery	To provide robust and up-to-date evidence on the potential scale of future housing need and demand in Wirral based upon a range of housing, economic and demographic factors, trends and forecasts. To provide the Council with evidence on the future housing needs, of the authority area to help Wirral Council plan for future growth and make informed policy choices through its emerging Local Plan	£30,000	£60,000	£5,000	£10,000	£10,000	ARC4	Sally Shah	Finance Bp Regeneration & Place	Tony Birkett
98	21/08/2020	Royal Mail Postal Service		Resources	Business Support Unit Management	Royal Mail Postal Service, postage charges for all Council franked and business mail.	£100,700	£100,700	£200,900	£200,900	£100,200.00	Royal Mail Group LTD	Simon Cuerden	Peter Moulton	Peter Molyneux

Contract Award from Tendering (above £500k in value)

Record	Date	Contract Title	Single or Renewable Contract	Directorate	Service Area	Contract Description	Annual Spend£k	Total contract spend £	Supplier	Departmental Contact
99	27/11/2019	Home to school Transport		Neighbourhoods	Transprt	Home to school transport minibus provision	£900,000	£1,800,000	GK Travel,Airport Direct taxis, Eye Cab, Handy Cars.	Robert Smith
100	27/11/2019	Home to School Transport		Neighbourhoods	Transprt	Home to school transport taxi	£193,733	£774,930	Airport Direct Taxis, Merseycare Transport Services Ltd, R B travel, Argyle Park taxis , Handy Cars, M.W. Transport Wirral.	Robert Smith
101	31/01/2020	5th floor refurbishment, Castle Chambers Liverpool		Resources	Pensions	5th floor refurbishment, Castle Chambers Liverpool	£747,036	£747,036	Amspec	Susannah Friar
102	21/02/2020	Care & Support at Home		Adult Care and Health	Commissioning Community Care	The service will cover all client groups including but not limited to: Adults over and under 65, personal and social care and support with non-complex primary support needs	£15,000,000	£612,500,000	Last Minute Nursing & Apollo South	Donna Locke
103	26/02/2020	Willow Tree Residential Centre - Design Consultant		Regeneration and Place	Operational Housing Services	Principal Designers and Project Management to provide additional accommodation and refurbishment to Willow Tree Residential Centre.	£850,000	£1,700,000	Ellis Williams Architects	Mike Woosey
104	04/03/2020	Tower Road (Civilised Streets), Birkenhead		Neighbourhoods	Delivery Services	The scheme consists of major public realm improvements to 0.5km of the A554 Tower Road with the provision of wider pavements to provide high-quality facilities for pedestrians and cyclists and reduced carriageway widths to reduce vehicle speeds, which will improve road safety and the overall experience for all road users.	£2,681,659	£2,681,659	Cambrianway Limited	Mark Redman
105	21/05/2020	Replacement for M3 Public Protection and Acolaid		Resources	Digital and Improvement	Replacement for M3 Public Protection and Acolaid	£517,499.00	£517,499.00	Tascomi	Peter Moulton
106	16/06/2020	Public Realm, cycling, pedestrian connectivity along the Dock Road public highway from East Float Apartments to Duke Street, Birkenhead.		Neighbourhood Services	Neighbourhood Services	Public Realm, cycling, pedestrian connectivity along the Dock Road public highway from East Float Apartments to Duke Street, Birkenhead.	£572,373.35	£572,373.35	Eric Wright Civil Engineering	Mark Redman
107	29/07/2020	Construction of a series of high quality public realm and landscaping improvements to the A5139 Dock Road between East Float Apartments and Duke Street, providing increased accessibility for pedestrians and cyclists to the Wirral Waters West Float development and increased attractiveness of the area for businesses and other investors in the area		Neighbourhood Services	Neighbourhood Services	Construction of a series of high quality public realm and landscaping improvements to the A5139 Dock Road between East Float Apartments and Duke Street, providing increased accessibility for pedestrians and cyclists to the Wirral Waters West Float development and increased attractiveness of the area for businesses and other investors in the area	£572,373.35	£572,373.35	Eric Wright Civil Engineering Ltd	Mark Redman