

Appendix 1 – Top-up service support contracts					
Current contracts					
Contract ID	Work Type	Supplier	up to the value of	Contract End Date	Proposed contract start date
A1.1	Surface Dressing	Kiely Bros	£1m	30th November 2021	N/A
A1.2	Micro-Asphalt	Kiely Bros	£2m	30th November 2021	N/A
A1.3	Hand-Applied Micro	Kiely Bros	£300k	30th November 2021	N/A
A2	Hot Rolled Asphalt	Hanson	£2m	30th November 2021	N/A
A3.1	Major Traffic Schemes	Cambrianway	£2m	30th November 2021	N/A
A3.2	Footway & Minor Traffic Schemes	not used	£1m	31st March 2019	N/A
A3.3	Off Road Cycleways	Cambrianway	£500k	30th November 2021	N/A
B1	Bitmac Patching	C & D	£500K	31st March 2021	N/A
B2	Road Lining	L & R	£250K	31st March 2021	N/A
B3	Traffic Management	TDL	£100K	31st March 2021	N/A
B4 interim	minor works	GBS	£95K	30th April 2021	N/A
C1	Pedestrian Guard Rail	Hugh Logan	£50k	31st March 2022	N/A
C2	Small tools hire	Brandon Hire	£70k	31st March 2022	N/A
C3	Bedding Mortars	going out to tender	£50k	31st March 2022	N/A
C4	Civil materials	going out to tender	£95K	31st March 2022	N/A
C5	Highway Seats	Broxap	£30k	31st March 2021	N/A

Proposed new contracts					
Contract ID	Work Type		up to the value of	Proposed contract end date	Proposed contract start date
A1.1	Surface dressing / Micro Asphalt		£3m per year	31st March 2026	1st December 2021
A1.2	Footway and carriageway hand applied Micro		£1.2m per year	31st March 2026	1st December 2021
A2	Hot rolled asphalt / DBM Surfacing		£2.5m per year	31st March 2026	1st December 2021
A3.1	General civil improvement schemes		£3m per year	31st March 2026	1st December 2021
A3.2	Footway & other improvement schemes		£2m per year	31st March 2026	1st December 2021
A4	vehicle crossings		£500k	31st March 2026	1st December 2021
B1	Bitmac patching		£700k per year	31st March 2023	1st April 2021
B2	Road Marking		£250k per year	31st March 2025	1st April 2021
B3	Traffic Management		£100k per year	31st March 2025	1st April 2021
B4	General works / labour supply		£700k per year	31st March 2023	1st May 2021
B5	Drain investigation / drainage works		£150k per year	31st March 2025	1st May 2021
B6	Minor paving / concrete works		£100k per year	31st March 2025	1st May 2021
C1	Pedestrian Guard Rail		£50k	31st March 2023	1st April 2022
C2	Small tools hire		£70k	31st March 2023	1st April 2022
C3	Bedding Mortars		£50k	31st March 2023	1st April 2022
C4	Civil materials		£95K	31st March 2023	1st April 2022
C5	Highway Seats		£30k	31st March 2023	1st April 2022
C6	Cast metal item supply		£100k	31st May 2022	1st June 2021
C7	Depot waste skips		£30k	31st May 2022	1st June 2021
C8	Concrete supply		£50k	31st May 2022	1st June 2021

C9	Bitmac material supply		£100k	31st May 2022	1st June 2021
C10	Street lighting equipment		£150k	31st May 2022	1st June 2021
C11	Street Lighting Columns		£300k	31st May 2024	1st June 2021
C12	Street lighting lanterns		£300k	31st May 2024	1st June 2021
C13	Reflective bollards		£100k	31st May 2024	1st June 2021
C14	Signs and posts		£200k	31st May 2024	1st June 2021