Budget Setting Process

Feb/March 20xx – Full Council

Full Council to approve the budget.

Government announcement:
Spring UK Budget

March/April 20xx – Policy & Resources Committee

Report to P&R outlining budget process for subsequent year.

May 20xx – Elections & Annual Council

Appointment of Committees/
Committee Places

June 20xx –
Task & Finish Groups, Policy &
Resources Committee and Policy
Committees

Policy Committees and Task & Finish Groups

 Full detailed 2021/22 budget proposals and budget process update report provided to all Policy Committees. Committees will also be asked to appoint Task & Finish Groups.

P&R Committee - To receive report on the full MTFP with savings and pressures, split between BAU and change, as well as the Wirral Plan and are asked to set any tasks, or objectives of the Task and Finish Groups for consideration by the Policy Committees.

October 20xx –
Task & Finish Groups and Policy
Committees

Task & Finish Groups to report findings to Policy Committees.

Policy Committees to make recommendations to P&R.

June - September 20xx - Task & Finish Groups

Meetings of Task & Finish Groups undertaken and supported by mechanism for P&R oversight.

June/July 20xx Full Council and Task & Finish
Groups

Full Council approval of Wirral Plan and first meetings of Task and Finish Groups.

June 20xx - Policy & Resources Committee

P&R asked to sign-off the refreshed Wirral Plan.

Government announcement:

Provisional Funding Settlement

November/December 20xx - Policy & Resources Committee

P&R approval of public budget consultation document.

(Genericised from Policy Committees)

January 20xx -

Outcomes of public consultation circulated to Members of the Council.

Government announcement:

Final Funding Settlement

February 20xx - Policy & Resources Committee

Publication of S151 Officers report to P&R.

P&R Committee to recommend budget to Full Council.

Feb/ March 20xx - Full Council

Full Council to approve the budget.