

APPENDIX 2

ACTIVE TRAVEL FUND TRANCHE 2

Scheme name	Description	Capital Budget (£)	Revenue Budget (£)
Duke Street (From Park Road North to Duke Street Bridge)	Installation of orca / other light segregation units and associated marking as <i>improvement to existing cycle lane</i>	110,000	
Arrowe Park Road (From Woodchurch Road to Landican Road)	Installation of orca / other light segregation units and associated marking as <i>improvement to existing cycle lane</i>	70,000	
Harrison Drive - Bayswater Road	Installation of orca / other light segregation units and associated marking as improvement to existing cycle lane	70,000	
Leasowe Road (Pasture Road to Cross Lane)	Lane reduction to create of 2-way mandatory cycle lane and associated road markings, light segregation units, minor kerb works.	340,000	
The Crescent West Kirby	Pilot scheme - closure of The Crescent to traffic at certain time periods with planters or alternative modal filter measures	60,000	
Liscard Primary	School Streets Pilot	10,202	20,000
Greenleas Primary	School Streets Pilot	10,202	20,000
Christ Church Primary	School Streets Pilot	10,202	20,000
Contingency			89,394
	Total	680,606	149,394