

HEALTH AND WELLBEING BOARD

Tuesday, 20 July 2021

REPORT TITLE:	THE DEVELOPMENT OF A SPORT AND PHYSICAL
	ACTIVITY STRATEGY FOR WIRRAL
REPORT OF:	DIRECTOR OF NEIGHBOURHOOD SERVICES

REPORT SUMMARY

This report provides an update on the development of the future "Sport and Physical Activity" Strategy for Wirral Leisure Services (formerly Leisure Strategy).

In November 2020 the Council's Tourism, Communities, Culture and Leisure Committee (TCCL) approved the new outline Sport and Physical Activity Strategy, gave approval for officers to commence engagement with residents, communities, and other stakeholders to design and deliver a fit-for-purpose and sustainable service and include the strategy within the Committee's ongoing work programme.

The key focus of the strategy is to set out the priorities for sport and leisure facilities, services and activities and seeks to redress the balance between being a provider of facilities and tackling inequality through preventative, outreach and early intervention work. It is not a statutory requirement to have a Sport and Physical Activity Strategy, but it is seen as good practice to outline the council's plans for leisure services for the period 2020-2025 based on the evidence base and emerging COVID19 landscape.

RECOMMENDATION/S

The Health & Wellbeing Board is recommended to;

- 1) Note the progress made in the development of the outline Sport and Physical Activity Strategy.
- 2) Consider how the strategy and its outcomes can contribute to the work undertaken by the Health and Wellbeing Board in enabling improvements in population health.

SUPPORTING INFORMATION

1.0 REASON/S FOR RECOMMENDATION/S

- One of the challenges Wirral faces is reducing the stark health inequalities which exist between different parts of the borough and improving the life chances for all. Sport and physical activity can contribute significantly towards combatting this, due to its well documented and scientifically proven potential in improving a person's physical and mental wellbeing, individual development and social and community development.
- 1.2 The Sport and Physical Activity Strategy will guide and influence both internal teams and external partners, Planning Teams, Public Health, Constituency Team, Children's and Adult Services, national governing bodies, local sports clubs and community groups. The final strategy will be a consideration in planning decisions, the development of planning policy and the community funding panel decisions. The strategy will also be a key document that articulates the needs of Wirral residents as part of the Wirral Plan 2025.
- 1.3 It is not a statutory requirement to have a Sport and Physical Activity strategy, but it is seen as good practice in setting out the council's priorities and plans for meeting sport and leisure needs. The Council's previous Leisure Strategy aligned with the Wirral Plan 2020 and placed a significant emphasis on outdoor spaces and tourism. In seeking to support the new Wirral 2025 Plan, this strategy, whilst continuing to support the benefits of outdoor space, will place a greater emphasis on inequality and the need to tackle the significant degree of health inequality across our Borough magnified by the impacts of the COVID19 pandemic. It is not therefore a standalone strategy, but one which will be engineered towards population health.
- 1.4 The most recent Active Lives Survey conducted by Sport England indicated that 24% of Wirral's population is 'inactive'. Inactive is defined as 30 minutes of activity or less per week and also includes those that don't do any activity.
- 1.5 The Sport England, Active Lives Survey measuring activity levels of adults (16+) for the period of mid-Nov 2019 to mid-Nov 20 reported that the number of 'active' people in Wirral is 62.4% (take part in 150minutes plus per week), 'fairy active' (30-149 minutes) is 13.6% and 'inactive' people has increased to 24% of the population. The report contained the first 8 months of the coronavirus restrictions (mid-March to mid-Nov 20) and is the national measure for sport and physical activity levels.

2.0 OTHER OPTIONS CONSIDERED

2.1 Do not develop a new strategy. To not develop or approve a draft Sport and Physical Activity Strategy Document for consultation, would mean the council does not have an up to date or future Sport and Physical Activity Strategy. Although it is not a statutory requirement, the absence of one would mean the council is not complying with good practice and would limit the Council's influence over internal teams and key partners activities. We would not have a clearly laid out strategic position around increasing physical activity.

- 2.2 Many external funders such as Sport England and national governing bodies of sport require a clear strategic position and evidence base that can clearly articulate how the borough is working towards increasing physical activity levels and can be a prerequisite before funding applications will be considered.
- 2.3 As physical activity delivers health, social, environmental, and economic benefits. It is important that Wirral approaches the challenges in a collaborative, coordinated manner.

3.0 BACKGROUND INFORMATION

- 3.1 In 2015 there was a major shift in central government's position regarding sport, from a focus on the number of participants, to the social good that sport and physical activity can deliver. The strategy 'Sporting Future, a new Strategy for an Active Nation' (2015), redefines what success looks like in sport, by concentrating on five key outcomes: physical wellbeing, mental wellbeing, individual development, social and community development, and economic development. This new approach informed the Merseyside Sport Partnership Strategic Framework (2017-2022), which sets out targets for reducing inactivity for children and adults within the borough. These key documents have been taken into account and will be reflected in the draft Strategy.
- 3.2 In January 2021 Sport England unveiled their new 10-year strategy, Uniting the Movement. The strategy, which runs until 2031, aims to transform lives and communities through sport and physical activity. Improving inclusivity and tackling deep-rooted inequalities is at the core of the strategy, recognising that there are too many people who have been left behind and currently feel excluded from being active, which has been heightened by Covid-19.
- 3.3 As we continue to adapt and rebuild from the pandemic, the strategy recognises the important role sport and physical activity plays in improving the physical and mental health of the nation, supporting the economy, reconnecting communities and rebuilding a stronger society for all.
- 3.4 The strategy highlights five 'big issues' that we need to address collectively to make a lasting difference:
 - 1) Recover and reinvent
 - 2) Connecting communities
 - 3) Positive experiences for children and young people
 - 4) Connecting with health and wellbeing
 - 5) Active environments
- 3.5 The health and wellbeing of Wirral will be a key factor in its ongoing success. Our ambition is to ensure that all Wirral residents have the opportunity, environment and support they need to lead active, healthy and happier lives and to make physical

activity an everyday natural choice. We want to create a fairer future for all of our residents where the supporting of healthy life choices will help our population to live their lives to the full for as long as possible.

Sport and Physical Activity Strategy for Wirral 2020 – 2025: Progress:

- 3.6 A key strategic stakeholder pivotal to the future of sport and activity on Wirral is Sport England as the national governing body for sport. Following committee approval, officers agreed that Sport England could commission Knight, Kavanagh & Page (KKP) to undertake a diagnostic assessment of the Sport England Strategic Outcomes Planning Guidance for Wirral Council.
- 3.7 Sport England produced its Strategic Outcomes Planning Guidance to assist local authorities take a strategic approach to maximising the contribution that sport and physical activity makes within a given local area and to ensure that any local investment made is as effective as possible and is sustainable in the long term.
- 3.8 In summary the report identified the following findings:
 - (1) Wirral Council is in the process of developing/refining a coherent set of outcomes in relation to sport & physical activity's contribution to health and well-being and the reduction of health inequalities underpinned by good levels of cross directorate buy in. This emerging position appears to be gathering momentum.
 - (2) WC's insight (in certain areas of the Council) is well developed, particularly in respect of its built and outdoor facilities evidence base. The development of the Sport and Physical Activity Strategy (2020) has added further momentum to this process. Its community-level research into the needs and wants of residents, and specifically what interventions may influence a change in behaviour will require further attention (as identified in the Sport and Physical Activity Strategy), both in respect of its facility offer and wider outreach plans.
 - (3) Confirmation that Wirral Council is moving away from its former silo-based approach to a much more collaborative cross-departmental approach to delivering services.
 - (4) There was recognition that Senior Officers and Council Elected Members are determined to reduce health inequalities and this ambition is widely supported. It was however identified as imperative the Council continues to communicate well and achieves community buy-in prior to the development of a detailed delivery plan.
 - (5) The Council needs to act decisively to put in place a long-term transformational plan for the Borough accompanied by a clear approach in respect of resourcing the associated work and facilitating its progress through its own decision-making process. The SOPG and Built Facilities Strategy evidence base validates an investment strategy for indoor facilities to address the fundamental strategic challenge of an ageing, inefficient indoor sport and physical activity stock.

- 3.9 A summary of the next steps for the authority are:
 - **Stage 1: Outcomes** Ongoing work and support are required to develop insight with regard to community needs and wants in respect of addressing inactivity.
 - Stage 2: Insight There is potential, using the current evidence base augmented by community consultation and through greater joint planning across the Wirral Council Planning, Regeneration, Children's Services, Adult Services, Public Health and Financial teams to develop a more all-embracing 'place based' approach to influencing behaviour change.
 - Stage 3: Interventions A single commission which comprises a Facilities
 Master Plan for the Borough which, in turn, informs a Leisure Investment
 Strategy, the rationale for this being that there is a need for the Council to build
 momentum with respect to its facility needs and to provide senior managers and
 Members with an overview of what is needed, the high-level capital cost and the
 revenue impact of an improved facility offer. Further investigation of interventions
 in the active environment (parks, open space, urban environment) and
 incorporation of active design principles into future proposals should be
 considered.
 - Stage 4: Commitment Clarification is required with regard to the level of
 financial contribution the Council can make to the project and the level of support
 required from capitalised revenues. WC should determine its likely requirement
 for external financial support. A set of anticipated KPIs should be developed both
 in the context of their own value and in the event of them being required to
 underpin Sport England capital investment.
- 3.10 Discussions have taken place with senior officers from all sections of the Council and presentations to key Council Departmental Management Teams have also taken place on the four strategic priorities for the new Sport and Physical Activity Strategy and the potential future approach. These include Adults, Childrens, Regeneration and Neighbourhoods. Feedback and priorities from each of the teams has been determined and new opportunities for collaborative work have been identified to be included in the year one work Sport and Physical Activity Work Plan.
- 3.11 The four strategic priorities are:
 - **Priority 1: Active People** To increase participation in sport and physical activity among Wirral residents, working to reduce barriers and recognise the benefits of an active lifestyle by providing relevant and accessible activities targeting residents and communities with the highest identified needs.
 - Priority 2: Active Partnerships To develop strong partnerships and community networks to support the delivery of a dynamic and cohesive offer that provides inclusive activities for people of all abilities.
 - Priority 3: Active Place To provide modern, accessible, affordable, energy
 efficient facilities offering a quality experience that encourages our residents

to be more active more often.

- Priority 4: Active Open Spaces Influence place shaping to ensure a
 network of high quality and accessible spaces that make it easier for people to
 be active.
- 3.12 Leisure Services has received grant funding from Sport England to be included in a national project called Moving Communities, a programme designed to track participation at public leisure facilities and to provides new evidence of the Council's Leisure facilities performance, sustainability, and social value.

 https://movingcommunities.org/. Data from the Moving Communities platform will be regularly presented to members as part of the Leisure Service dashboard.
- 3.13 Wirral Council have commissioned Knight, Kavanagh & Page to develop a Leisure Facilities Masterplan and Investment Strategy. This is due to be completed in July 2021 and presented to TCCL members in September. Sport England provided grant funding towards this piece of work.
- 3.14 The Leisure Facilities Masterplan and Investment Strategy will be informed by the Indoor Built Facilities Plan and recent Strategic Outcomes Planning Guidance Report and will provide members with the following:
 - (1) An accurate, detailed summary showing the current state of its leisure facilities.
 - (2) Proposals in respect of the component parts and shape of all future leisure facilities in the Borough (this will need to consider formal and informal activities).
 - (3) Fully validated recommendations and proposals which explicitly detail where future leisure facilities within the Authority should be located (considering and agreeing the preferred option for all existing/new sites), the rationale for them (individually and collectively), their scale, scope, relationship to the community(s) serviced, to each other and to other sport, leisure, cultural and community facilities.
 - (4) Provide cost forecasting detailing the estimated revenue cost/surplus generating potential and capital cost (including lifecycle costs) of all future leisure facilities in the Borough. in the form of cost summaries and projections detailing what to invest in, where, why and in what order.
- 3.15 Wirral Council commissioned Knight, Kavanagh & Page to undertake the development and consultation of the Council's Playing Pitch Strategy in conjunction with the specific requirements of Sport England. The process included an assessment of the quality of pitches used for sport throughout the borough as well as the supply and demand analysis. The resultant Playing Pitch Strategy is to be adopted by the Planning Committee in coming weeks.

Next Steps

- 3.16 Finalise consultation with investors, stakeholders, community groups, sports clubs, and residents.
- 3.17 A final Strategy document will be created and presented back to TCCL members for final adoption following all consultation and engagement work.
- 3.18 The finalised strategy document ready to be published at the beginning of the next financial year, along with a detailed annual action plan with regular monitoring and evaluation.

4.0 FINANCIAL IMPLICATIONS

- 4.1 To move forward with the approach recommended in this report will require cross organisational collaboration supported by organisational design and development, including the facilitation of consultation and engagement work. The expectation is that any associated costs of this activity will be met within existing budgets
- 4.2 The absence of any strategy would significantly jeopardise any discussions with communities, stakeholders, and strategic partners. The Council is unlikely to attract or have access to any nationally available funding streams in the event that it is unable to present a sound and strategic case, that demonstrates its strategic health and activity intentions in the short, medium and long term.
- 4.3 Many of the asset-based facilities that make up the Council's Leisure estate are old, tired, underutilised and in need of significant levels of capital investment just to maintain day to day operations and ensure Health & Safety compliance. The last condition survey undertaken on Leisure assets suggested that approximately £15 million of works were required, and condition shortfalls were further illustrated during attempts to recommission buildings during the COVID19 pandemic. The outcome of this strategic approach is fundamental in attracting inward investment from national sporting bodies, to either modernise, redesign, decommission or rebuild the Council's existing assets. Without support, it is unlikely that any new facilities would be developed, and the Council would need to continue to fund works on deteriorating assets indefinitely at a time of extreme revenue deficiencies.
- 4.4 Modern attractive facilities are critical to maximising usage and in both retaining current and attracting new members to the Council's Invigor8 schemes. In addition to being a catalyst for health activity, this strategy will be designed to maximise commercial income benefits and provide affordable solutions to those residents who may not otherwise have access to sporting facilities.

5.0 LEGAL IMPLICATIONS

5.1 There are no direct legal implications arising from this report. However, Legal advice will be sought where relevant, in relation to any proposed partnership arrangements, arising from the action plan.

6.0 RESOURCE IMPLICATIONS: STAFFING, ICT AND ASSETS

- 6.1 One of the principles of the new strategy is to make best use of available resources and community assets, and it is assumed that staffing and other costs connected with the delivery of the strategy will be contained within existing departmental revenue budgets.
- 6.2 Many of the assets that make up the Council's Leisure estate are old, tired, underutilised and in need of significant levels of capital investment, just to maintain day to day operations, and ensure Health & Safety compliance. The last condition survey undertaken on Leisure assets suggested that approximately £15 million of works were required, and condition shortfalls were further illustrated during attempts to recommission buildings during the COVID19 pandemic

7.0 RELEVANT RISKS

- 7.1 As referred to above, the absence of any strategy would significantly jeopardise any discussions with communities, stakeholders and strategic partners. The Council is unlikely to attract or have access to any nationally available funding streams in the event that it is unable to present a sound and strategic case, that demonstrates its strategic health and activity intentions in the short, medium and long term.
- 7.2 With the ambition of supporting the residents of Wirral to live active and healthy lives, the reputational risk to the Council, would be substantial if we were not to move forward with the development of a strategy.
- 7.3 There are growing health inequalities across the borough, with COVID19 only enhancing these, and there would be a substantial risk to the council if there was no intervention to support residents become more physically active. The health and social costs relating to physical inactivity would only increase.

8.0 ENGAGEMENT/ CONSULTATIONS

- 8.1 Public consultation has begun to understand the motivations, needs and wants of our local residents in regard to being physically active. This is taking place on the Have Your Say platform. This survey is for all to complete with key front-line staff supporting our most vulnerable residents to contribute to the consultation. We are particularly targeting our 'inactive' residents through our network of support staff across the borough. The survey and associated ideas boards will be live from 8 June to the 19 July 2021 and can be found here https://haveyoursay.wirral.gov.uk/sport-and-physical-activity-people
- 8.2 A youth survey has been developed to capture the motivations, needs and wants of our children and young people. The survey can be found here https://haveyoursay.wirral.gov.uk/sport-and-physical-activity-youngpeople
- 8.3 A partner and stakeholder survey has been developed to seek ideas and suggestions for partnership arrangements, and to develop a network of community leaders and influencers to collaborate with to increase engagement with the service. The survey

can be found here https://haveyoursay.wirral.gov.uk/sport-and-physical-activity-partnerships/survey tools/sport-and-physical-activity-engagement-partnerships

- 8.4 A number of external stakeholders have been consulted with through their networks and presentations have been given to groups such as Wirral Health Inequalities Group, Wirral Youth Collective and the Humanitarian Cell.
- 8.5 We will engage closely with local Ward councillors in the development and establishment of the locally preferred options.

9.0 EQUALITY IMPLICATIONS

- 9.1 The Sport and Physical Activity Strategy is designed to increase participation and uptake from those groups that currently use the service least whilst having the highest needs. The strategy is aimed at reducing inequalities across the Borough and has been based on a full needs assessment; it aims to increase participation in areas of greatest need where the take-up is currently low, by providing services and activities that are relevant to, and valued by those communities.
- 9.2 As set out under the Equality Act 2010 and the Public Sector Equality duty (PSED), an equalities impact assessment was carried out during the development of the strategy.

10.0 ENVIRONMENT AND CLIMATE IMPLICATIONS

- 10.1 Modernising the leisure centres will reduce the environmental impact whilst investment will result in more attractive buildings which will enhance the local townscape.
- 10.2 Keeping leisure provision within local communities and increasing our outreach offer, will all serve to minimise emissions from car usage. Our leisure centres will all have cycle storage.
- 10.3 Where possible we will invest in environmentally friendly solutions and designs when we modernise our buildings, purchase new equipment in order to reduce our carbon footprint by supporting the outcomes of the Cool 2 climate change strategy for Wirral.
- 10.4 As a result of the initiatives outlined above, the content and recommendations contained within this report are expected to reduce emissions of greenhouse gases.

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APPENDICES

Appendix 1 – Sport and Physical Activity Strategy for Wirral 2025

Wirral Council – Strategic Outcomes Planning Guidance Report 2021.

BACKGROUND PAPERS

Creating an Active Wirral presentation November 2020

Wirral Borough Council Indoor and Built Facilities Strategy, draft report October 2019.

Wirral Playing Pitch strategy and Action Plan, 2016.

Sport England Strategy, Uniting the Movement 2021 – 2031.

Wirral Borough Council: Re-Imagining Libraries, Leisure, Parks and Cultural Services, Phase 2 Report, October 2017.

Measuring the Social and economic value of community sport and physical activity in England, 2020.

Sport England – Strategic Outcomes Planning Guidance 2019.

Sport and Physical Activity Strategy Consultation Survey

Merseyside Sport Partnership Strategic Framework (2017-2022)

SUBJECT HISTORY (last 3 years)

Council Meeting	Date
Tourism, Communities, Culture and Leisure Committee	November 2020