



## **COUNCIL**

**Monday 6 September 2021**

<b>REPORT TITLE:</b>	<b>THE WIRRAL PLAN 2021-2026 – DRAFT DELIVERY PLANS</b>
<b>REPORT OF:</b>	<b>PAUL SATOOR, CHIEF EXECUTIVE</b>

## **REPORT SUMMARY**

This report presents The Wirral Plan 2021-26 Draft Delivery Plans. These have been developed during the summer, with Group Leaders considering the draft Plans on Friday 20 August 2021. They agreed the attached Appendix should be shared with Council alongside the documentation that Policy and Resources has already considered.

There will be subsequent additional opportunities to consider the draft Delivery Plans with relevant Committees as set out in Recommendation (2) below.

## **RECOMMENDATION/S**

Council is recommended to:

1. Consider the additional contents within the draft Delivery Plans set out in Appendix 1 to this report; and
2. Agree that further engagement and discussion with relevant Committees takes place to further shape the underpinning delivery plans and work programmes required to implement the Wirral Plan.

## **SUPPORTING INFORMATION**

### **1.0 REASON/S FOR RECOMMENDATION/S**

- 1.1 The Wirral Plan is a key policy document for the Borough, and drives the high level priorities, ambition, and key deliverables for the organisation. The Plan reflects what people have told us is important to them and will be used to help all staff understand their role in helping to deliver our corporate priorities.

### **2.0 OTHER OPTIONS CONSIDERED**

- 2.1 The Wirral Plan is a key policy document and is vital for the Council's planning and development in the coming years. No other options were therefore considered.

### **3.0 BACKGROUND INFORMATION**

- 3.1 The Wirral Plan provides the policy framework for Council activity in the coming year. There is a need for a series of underpinning Delivery Plans against each of the Wirral Plan priorities. Delivery Plans are being developed which will define how the in-year priorities will be achieved. Delivery Plans will need to align with the achievement of in-year budget efficiencies and be cognisant of emerging budget planning for 2022/23.
- 3.2 Policy and Resources Committee on 28<sup>th</sup> July agreed that the draft Delivery Plans could be initially considered during the summer to align with the timetable to bring the Wirral Plan to Council in September.
- 3.3 Additional consideration of the draft Delivery Plans will also take place with relevant Committees to further shape the Delivery Plans and work programmes required to implement the Wirral Plan.

### **4.0 FINANCIAL IMPLICATIONS**

- 4.1 The Wirral Plan is designed to align with and inform the budget setting process for the next five years.

### **5.0 LEGAL IMPLICATIONS**

- 5.1 Legal implications relating to the actions set out in the Wirral Plan will be addressed by directorates as appropriate.

### **6.0 RESOURCE IMPLICATIONS: STAFFING, ICT AND ASSETS**

- 6.1 The Wirral Plan is a key strategic document to determine Council business planning and delivery resources.

### **7.0 RELEVANT RISKS**

- 7.1 The Corporate Risk Register is being refreshed in line with the new Wirral Plan to ensure that any risks to delivery are understood and mitigating actions are put in

place as appropriate.

## **8.0 ENGAGEMENT/CONSULTATION**

The Wirral Plan reflects what people have told us is important. Ongoing engagement will continue with staff, residents, businesses and partners as part of a collaborative approach to implementing the Plan.

## **9.0 EQUALITY IMPLICATIONS**

- 9.1 The fundamental purpose and core of the Wirral Plan is to tackle inequalities and improve equity for all our residents. It will address the existing socio-economic and health inequalities in the Borough, to do things differently and make a fairer, more inclusive Wirral. Equality Impact Assessments will be carried out as the priorities within the Plan are implemented.

## **10.0 ENVIRONMENT AND CLIMATE IMPLICATIONS**

- 10.1 The Wirral Plan reflects the Council's strong commitment to improve the environment, with clear actions to address environment and climate emergency.

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## **APPENDICES**

Appendix 1: The Wirral Draft Delivery Plans

## **BACKGROUND PAPERS**

The Wirral Plan 2021-2026

## **SUBJECT HISTORY (last 3 years)**

<b>Council Meeting</b>	<b>Date</b>
Council	14 <sup>th</sup> October 2019
Policy and Resources Committee	28 <sup>th</sup> July 2021