

APPENDIX A

2022-23 CRSTS COMBINED AUTHORITY TRANSPORT PLAN CAPITAL PROGRAMME

ITB BLOCK THEME	SCHEME OUTPUT / LOCATION	LCR COMBINED AUTHORITY TRANSPORT STRATEGIC OBJECTIVES	WIRRAL COUNCIL PLAN 2021-26 OUTCOMES	ALLOCATION
Local Journey & Safety Improvements – various locations	<ol style="list-style-type: none"> 1. Widespread 20mph speed limit implementation – Phase 1 design and implementation 2. Duke Street / Price Street, Birkenhead; junction improvements to supplement SUD Work Package 7 active travel scheme 	<p>Inclusive economic growth</p> <p>Modern, safe, clean, healthy and inclusive journeys</p> <p>Air quality/zero carbon</p> <p>Well maintained and resilient</p>	<p>A cleaner greener Borough that celebrates, protects and is an improved environment and urgently tackles the environment emergency</p> <p>Safe vibrant communities where people want to live and raise their families</p> <p>A prosperous, inclusive economy where local people can get good jobs and achieve their aspirations</p>	£750,000
Traffic Signal Improvements – various locations	<ol style="list-style-type: none"> 1. Leasowe Road/Greanleas Road/Cross Lane junction, Wallasey: Traffic Signal Upgrade with improved pedestrian facilities (outline design and stakeholder engagement); 2. Spital Road, Church Road, Poulton Road junction, Clatterbridge - Traffic Signal Upgrade with improved pedestrian facilities (outline design and stakeholder engagement) 	<p>Well maintained and resilient</p> <p>Inclusive economic growth</p> <p>Modern, safe, clean, healthy and inclusive journeys</p>	<p>Safe vibrant communities where people want to live and raise their families</p> <p>A prosperous, inclusive economy where local people can get good jobs and achieve their aspirations</p>	£200,000

	<ul style="list-style-type: none"> 3. Wheatland Lane / Oakdale Road, Seacombe; Pedestrian crossing upgrade 4. UTMIC improvements 			
Traffic management schemes	<ul style="list-style-type: none"> 1. General low cost traffic management measures such as road markings, traffic signs, bollards and minor remedial measures to improve safety/ease congestion. 2. Small scale schemes to address traffic management issues e.g. refuges 3. Vehicle Activated Sign (VAS) improvements 4. Safer routes to school improvements 	<p>Inclusive economic growth</p> <p>Modern, safe, clean, healthy and inclusive journeys</p> <p>Air quality/zero carbon</p> <p>Well maintained and resilient</p>	<p>A cleaner greener Borough that celebrates, protects and is an improved environment and urgently tackles the environment emergency</p> <p>Safe vibrant communities where people want to live and raise their families</p> <p>A prosperous, inclusive economy where local people can get good jobs and achieve their aspirations</p>	£50,000
Pedestrian Access Improvements – various locations	Pedestrian facilities focusing on key strategic routes to employment, healthcare, shopping areas etc and active travel routes.	<p>Inclusive economic growth</p> <p>Modern, safe, clean, healthy and inclusive journeys</p> <p>Air quality/zero carbon</p> <p>Well maintained and resilient</p>	<p>A cleaner greener Borough that celebrates, protects and is an improved environment and urgently tackles the environment emergency</p> <p>Safe vibrant communities where people want to live and raise their families</p> <p>A prosperous, inclusive economy where local people can get good jobs and achieve their aspirations</p>	£30,000

Public Rights of Way Improvements – various locations	Various low-cost measures to improve Wirral's Footpaths, Bridleways and 'Byways Open to All Traffic'.	<p>Modern, safe, clean, healthy and inclusive journeys</p> <p>Air quality/zero carbon</p> <p>Modern, safe, clean, healthy and inclusive journeys</p>	<p>A cleaner greener Borough that celebrates, protects and is an improved environment and urgently tackles the environment emergency</p> <p>Safe vibrant communities where people want to live and raise their families;</p>	£80,000
Transportation – General	Advanced design, forward planning and research monitoring	<p>Inclusive economic growth</p> <p>Modern, safe, clean, healthy and inclusive journeys</p> <p>Air quality/zero carbon</p> <p>Well maintained and resilient</p>	<p>A cleaner greener Borough that celebrates, protects and is an improved environment and urgently tackles the environment emergency</p> <p>Safe vibrant communities where people want to live and raise their families</p> <p>A prosperous, inclusive economy where local people can get good jobs and achieve their aspirations</p>	£100,000
Capital measures to support road safety and sustainable travel	Schemes to be supported by road safety education, training and publicity.	<p>Inclusive economic growth</p> <p>Modern, safe, clean, healthy and inclusive journeys</p> <p>Air quality/zero carbon</p> <p>Well maintained and resilient</p>	<p>A cleaner greener Borough that celebrates, protects and is an improved environment and urgently tackles the environment emergency</p> <p>Safe vibrant communities where people want to live and raise their families</p>	£40,000

			A prosperous, inclusive economy where local people can get good jobs and achieve their aspirations	
				£1,250,000