

21 JULY 2022

TABLE 1 - CRSTS FUNDING - HIGHWAYS MAINTENANCE

	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
	2022-23	2023-24	2024-25	2025-26	2026-27
KRN Plane and Inlay (HRA)	£1,400,000	£500,000	£500,000	£500,000	£500,000
KRN Surface Treatments (Surface Dressing)	£500,000	£500,000	£500,000	£750,000	£750,000
Classified Roads Plane and Inlay (HRA)	£1,320,000	£750,000	£750,000	£500,000	£750,000
Classified Surface Treatments (Surface Dressing)	£880,000	£750,000	£750,000	£750,000	£700,000
Unclassified Surface Treatments (Micro Asphalts)	£1,800,000	£1,000,000	£1,000,000	£1,000,000	£1,000,000
Footway Refurbishments (Footway Reconstructions)	£1,000,000	£1,000,000	£750,000	£750,000	£500,000
Footway Surface Treatments (Footway Slurry)	£300,000	£300,000	£400,000	£400,000	£500,000
Drainage	£500,000	£500,000	£500,000	£500,000	£500,000
TOTALS:	£7,700,000	£5,300,000	£5,150,000	£5,150,000	£5,200,000

Note: Year 1 Highways Maintenance total excludes pending confirmation of KRN funding.

TABLE 2 - CRSTS FUNDING - BRIDGE MAINTENANCE

	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
	2022-23	2023-24	2024-25	2025-26	2026-27
Kings Parade (Bridge Maintenance)	£60,000	£0	£0	£0	£0
Raby Vale retaining wall recon (Bridge Maintenance)	£50,000	£0	£0	£0	£0
Structures Principal Inspections	£140,000	£265,000	£0	0	£0
Bromborough Pool Refurbishment	£0	£270,000	£0	0	£0
Upton Road Culvert Sealing/Waterproofing	£0	£0	£105,000	0	£0
Moreton Road Refurbishment	£0	£0	£175,000	0	£0
Duke Street (Bridge Maintenance)	£0	£0	£0	£160,000	£0
Retaining Wall Princpal Inspections	£0	£0	£0	0	£75,000
TOTALS:	£250,000	£535,000	£280,000	£160,000	£75,000