

WIRRAL COUNCIL

CABINET – 7TH JUNE 2007

REPORT OF THE DEPUTY CHIEF EXECUTIVE/DIRECTOR OF CORPORATE SERVICES

PROJECT MANAGERS

1. Executive Summary

- 1.1 It was agreed that Chief Officers and Cabinet should formally agree those officers acting as Project Managers across the Authority.

2. List of Project Managers

- 2.1 Attached to this report is a list of those officers the Chief Officers' Management Team (COMT) has agreed should undertake the role of Project Manager for various initiatives across the Authority.

3. Financial & Staffing implications

- 3.1 There are no additional financial or staffing implications as a result of this report

4. Equal Opportunities implications

- 4.1 There are no direct equal opportunity implications.

5. Human Rights implications

- 5.1 There are no direct Human Rights implications.

6. Local Agenda 21

- 6.1 There are no direct Local Agenda 21 implications.

7. Local Member Support implications

- 7.1 None.

8. Background Papers

- 8.1 None.

9. Planning implications

9.1 None.

10. Community Safety implications

10.1 None.

11. Recommendations

11.1 That the attached list of Project Managers be agreed.

J. WILKIE

Deputy Chief Executive/Director of Corporate Services

CHESHIRE LINES ACTION PLAN – LIST OF PROJECT MANAGERS

CHILDREN AND YOUNG PEOPLE’S DEPARTMENT

Project	Name	
Grouped schools PFI project	David Armstrong Polly Paulson Tom Quigley	
Cultural Capital schemes including the New Opportunities Fund Sports schemes	Jim Lester David Armstrong	
Main education/schools capital programme (including projects previously managed by Social Services in respect of “children’s” facilities)	David Armstrong Jeannette Royle Mike Woosey	
Capital schemes at Voluntary Aided and Foundation schools	Lead managed by Diocesan Bodies and appointed consultants LEA input lead by David Armstrong Jeannette Royle/Sally Gibbs	
DfES, BSF One School Pathfinder New School, Woodchurch High School	David Armstrong Jeannette Royale	

ADULT SOCIAL SERVICES

Scheme	Project Manager	Comment
Day Centre Improvement (Capital programme)	Phil Ashley	General improvement to achieve decent standards.
Adult Capital Strategy (Prudential)	Gerry Flanagan	To be reported to Cabinet in Summer 2007
Older People Capital Strategy (Prudential)	Mal Price	To be reported to Cabinet in Summer 2007
Girtrell Court redevelopment	Mal Price	To be reported to Cabinet in Summer 2007
Dale Farm refurbishment	Phil Ashley	Renovation: due to start June 2007. Includes MH Supplementary Credit
Office Accommodation Strategy	Phil Ashley	Corporate lead. 5 admin buildings vacated
Assessment & Care Management	Francesca Tomlin	Re-modelling of assessment and care management processes
Driving Policy	Simon Barrett	Due to be completed September 2007
3 year efficiency plan	Mike Fowler	To include areas below. To be reported to Cabinet in June 2007.
Domiciliary Care	Sandra Thomas	E-monitoring and procurement (approved savings 2007-08)
WEDS (Enablement)	Anne Bailey	Development of re-ablement services to reduce reliance on long-term care (approved savings 2007-08)
Day Services reorganisation	Aiden Pollit	Focus day services on re-ablement and employment
Transport	Tracy Rai	Re-ablement and reduce reliance of Council provided transport
SWIFT Business processes	Tom Poulter	Implementation of SWIFT Financial Modules
Charging Policy	Sandra Thomas	Stepped increase in Fairer Charging Policy
Health & Well Being project	Maura Noone	Focus investment on preventative Services

CORPORATE SERVICES

Scheme	<i>Project Manager</i>	Comment
Development of Investment Strategy	Jim Wilkie	
Development and Implementation of "Wirral Waters"	Jim Wilkie	
1-Business	Jim Wilkie	
New Brighton	Kevin Adderley	
West Wirral Improvement Plan	Kevin Adderley	
Local Development Framework	Richard Lewis	
Local Area Agreement	Russ Glennon	Funding comes from LSC (£0.050m), LAA pump priming (£0.063) and NRF (£0.020) and will be spent on resources to support.
Achieving level 2.3 of the equality standard	Russ Glennon	No direct revenue or capital costs solely associated with the project other than staff time.
Development of new performance management framework	Russ Glennon	No direct revenue or capital costs solely associated with the project other than staff time.
Sustainable Community Strategy	Christina Bebbington / Jane Morgan	
Agile Working	Jacqui Roberts	
The Council's Future Accommodation Needs	Sam Hird	
Pay and Workforce Review	Paul Bradshaw	
Implementation of Tourism Strategy	Emma Degg	
Corporate Communications and Branding Guidelines implementation	Emma Degg	
Development and Implementation of Coastal Branding Strategy	Juggy Landay	
CPA Action Plan	Russ Glennon	To be integrated with use of resources and other key CPA action plans
Birkenhead Town Centre	Kevin Adderley	
The Sail	Howard Mortimer	
Concourse	Howard Mortimer	
Golf Resort	Howard Mortimer	

Wirral Country Park	Howard Mortimer	
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FINANCE

Project	Manager	Completion
Integrated Tax and Benefits System Development	Neil Powell	September 2007
Land and Property IT System Implementation	Geoff Paterson	
Management of North American Equities	Leyland Otter	December 2007
Creation of Council Records Facility	Jane Corrin	December 2007
Transfer of Payroll Processing	Stephen Rowley	December 2005 to be revised
Investment Accounting IT System Implementation	Paddy Dowdall	March 2009
Revised LGPS	Peter Mawdsley	April 2008
Local Housing Allowance Introduction	Nicky Dixon	June 2008
Student Support Service Transfer	Julie Williams	July 2011
Pension Fund Revised Asset Allocation	Leyland Otter	March 2008
Pension Fund Admin IT System Implementation	Guy Hayton	March 2009
Case Management IT System Implementation	Geoff Paterson	
Banking Services Consolidation	Stephen Rowley	March 2008
Tax Compliance	Stephen Rowley	September 2007

TECHNICAL SERVICES

Scheme	Project Manager	Comment
Hoylelake Phase 1B	David Green	On site
Review of Highway Maintenance Contracts	Mark Smith	Options appraisal ongoing and OGC Gateway 1 planned for June/July 2007.
Bidston Moss Viaduct Online strengthening	Mark Smith	Preferred option identified and currently securing RFA funding approval.
Birkenhead Park – building projects only	Brian Anderson (overall control with Director of Regeneration)	Completion of all Building Projects during 2007/08
Schedule of Rates	Jeff Sherlock (overall control with Kevin Adderley)	New contract in place from Oct 06
Consultant Framework Arrangement	Brian Anderson	3 year Arrangement commenced Oct 06
Education Capital Programme - Project Delivery	Jeff Sherlock (overall control with Director of Childrens' Services)	
Building Schools for Future- New flagship Woodchurch Secondary School	Bryan Gilbert (overall control with Director of Childrens' Services)	
Contract Cost Variation Reports – arising from the Cheshire Lines Action Plan	Brian Anderson	Reports now go into Virtual Committee

REGENERATION

<i>Scheme</i>	<i>Project Manager</i>	<i>Comment</i>
HMRI Acquisition & Clearance – Tranmere, Birkenhead, Rock Ferry and Wallasey	Heather Thomas	Existing Clearance Schemes underway - part HMRI/part Council funded/part EP/NWDA funded
Equity Relocation Loans	Alan Lipscombe	Ongoing programme commitment to support relocation
Improvements to housing stock	Jim Ashley	Existing improvement scheme – part HMRI/part Council/part home owner funded
HMRI New Build Programme	Chris Bowen	Planned New Build Schemes scheduled to begin in 2007/08 – part private sector/part RSL/part Housing Corporation funded
Living Through Change Programme	Emma Foley	Existing programme of Wardens, target hardening, handyperson and energy efficiency – part NRF/part private sector funded
HMRI Resources/Delivery team	Lynn Ireland	Staffing and delivering resources such as consultancy support – part HMRI/part Council funded
Neighbour hood Renewal	John Crutchley	Administration of NRF funded projects
Neighbourhood Element	Jenny Naylor	Woodchurch Neighbourhood Management Project
“Pathways” Objective 1 Project	Marion Sloan	Implementation and monitoring of Pathways projects
Wirral Waterfront	Ray Squire	Implementing projects within the Wirral Waterfront Initiative. 2007/08 is the final year of the initiative

Scheme	Project Manager	Comment
Strategic Investment Area	Ray Squire	"Gap Funded" projects with private sector plus major infrastructure projects for the Wirral International Business Park
Supporting People Grant	Ian Grindrod	Administration of Supporting People grant to individual projects
Energy Efficiency	Ed Kingsley	Provision of energy efficiency schemes
ODPM Grant - Homelessness	Lisa Newman	Administration of grant
Housing Strategy – Research	Lisa Newman	Various research projects relating to housing needs etc.
Smokefree Implementation	Phil Dickson	Government funding to deliver Smokefree implementation in Wirral
Alleygating	Mike Walker	2007/08 is the final year of NRF In 2008-09 50,000 will be used for maintenance.
Family Intervention Project	National Children's Homes on Council's behalf	Home Office funding
Parenting Support	Caroline Laing	Home Office Respect Team Cash. Funds 3 activities.
The Oval	Andrew Cowing	With Technical Services
Birkenhead Park	Lance Farlam	Close to completion.
Landscape projects Play Areas	Jackie Smallwood	
Wirral Country Park Cycle Way	Mike Garbutt	Awaiting funding approval.
Cemeteries and crematorium, upgrade and new build work	Lisa Parkes	
Cultural Capital Schemes including the New Opportunities Fund Sports schemes	Jim Lester	