



## Environment Overview and Scrutiny Committee

**Date:** Tuesday, 31 January 2017

**Time:** 6.00 pm

**Venue:** Committee Room 1 - Wallasey Town Hall

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## SUPPLEMENTARY AGENDA

7. 2017/18 BUDGET SCRUTINY REPORT (Pages 1 - 18)

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## Environment Overview and Scrutiny Committee Tuesday, 31 January 2017

<b>REPORT TITLE:</b>	<b>2017/18 Budget Scrutiny Report</b>
<b>REPORT OF:</b>	<b>Councillor Phillip Brightmore, Chair of the Committee</b>

### REPORT SUMMARY

This report presents the work of the Environment Overview & Scrutiny Committee in relation to scrutinising the 2017/18 budget proposals. This follows a workshop held on Wednesday 18<sup>th</sup> January for Members to explore in more detail the various budget proposals being put forward that fall under the remit of this committee. A report is included as an appendix to this report. The Environment Overview & Scrutiny Committee is requested to acknowledge this report as its response to the 2017/18 budget proposals to be referred to Cabinet as part of its considerations in developing any budget recommendation to Council.

### RECOMMENDATION/S

- Committee acknowledges this report as its response to the 2017/18 budget proposals.
- Committee refers this report to Cabinet as part of its considerations in developing any budget recommendation to Council.

## **SUPPORTING INFORMATION**

### **1.0 REASON/S FOR RECOMMENDATION/S**

The recommendations will enable the Environment Overview and Scrutiny Committee's comments in relation to the 2017/18 budget proposals to be referred for future consideration by Cabinet.

### **2.0 OTHER OPTIONS CONSIDERED**

Not Applicable

### **3.0 BACKGROUND INFORMATION**

A consistent approach for the scrutiny of the 2017/18 budget proposals was presented to each of the three Overview & Scrutiny Committees in November 2016. It was proposed to follow a similar approach to that adopted for the 2016/17 budget process with a separate workshop for each of the three Overview & Scrutiny committees.

The complete list of budget proposals was reviewed by the Chair and Spokespersons of the committee and those proposals falling within the committee's remit were prioritised for further scrutiny at the workshop. Relevant officers were invited to the workshop to provide an overview and to answer questions for the proposals selected.

### **4.0 FINANCIAL IMPLICATIONS**

4.1 There are none arising from this report.

### **5.0 LEGAL IMPLICATIONS**

There are none arising from this report.

### **6.0 RESOURCE IMPLICATIONS: ICT, STAFFING AND ASSETS**

There are none arising from this report.

### **7.0 RELEVANT RISKS**

There are none arising from this report.

### **8.0 ENGAGEMENT/CONSULTATION**

Not Applicable

### **9.0 EQUALITY IMPLICATIONS**

This report is for information to Members and there are no direct equality implications.

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**APPENDICES**

**Appendix 1: 2017/18 Budget Proposals - Scrutiny Report of Environment Overview & Scrutiny Committee**

**REFERENCE MATERIAL**

**SUBJECT HISTORY (last 3 years)**

<b>Council Meeting</b>	<b>Date</b>

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## 2017/18 Budget Proposals

### Scrutiny Report of the Environment Overview & Scrutiny Committee

January 2017

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## 1. INTRODUCTION

A dedicated 2017/18 budget proposals workshop for Members of the Environment Overview and Scrutiny Committee was held on Wednesday 18<sup>th</sup> January 2017. This provided the committee with the opportunity to examine in greater detail a number of budget proposals affecting services that fall under the remit of the committee. The budget proposals selected for further examination were identified by the Chair and Party Spokespersons as those deemed to be of greatest significance in terms of value and the public interest. This report summarises the proposals scrutinised and the comments and suggestions of Members attending the workshop.

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## **2. LEISURE AND CULTURAL SERVICES**

### **Summary of Proposal**

This proposal is based on additional income being generated following a number of projects to enhance Wirral's leisure facilities including investments into the Oval fitness suite, an astro-turf pitch at Leasowe and the introduction of Footgolf. The projected additional income generated by these facilities will collectively amount to £400k. A review of operating arrangements at Woodchurch leisure centre is also proposed.

In Parks and Countryside it is proposed that a number of fees and charges will be increased alongside plans to generate income from commercial use of Wirral's parks and open spaces. This is expected to generate an additional income of £200k.

### **Committee Members' Comments**

- Members queried the extent of engagement with staff regarding the Woodchurch proposals. It was clarified that staff and unions would be consulted as part of the review process.
- Members responded positively to proposals to increase the allotment charge from £55 to £57.75, commenting that this still represents good value.
- Members requested more detail around the proposed parks fees and charges increases. Officers agreed to provide further details of the charges including the proposed changes for 2017/18. This information has been included as Appendix 2 and 3.

## **3. LEISURE CENTRES**

### **Summary of Proposal**

Following a review of the Council's leisure centre charges, a series of increased charges are proposed which will deliver £500k of additional income in 2017/18. Proposals include increasing the Standard and Corporate level Invigor8 monthly membership fees, reducing the Plus membership and making no change to the Junior, Families and Inclusive monthly memberships. A number of other increases are proposed including swimming, indoor court hire and equipment hire charges. The proposed charges have been benchmarked against other local authorities and local private gym providers to ensure that they remain competitive.

### **Committee Members' Comments**

- Clarification was provided to Members regarding access to Wirral's municipal golf courses via the Inclusive Invigor8 membership package. It was confirmed by officers that the Inclusive package at £34.00 a month allows unlimited use of municipal golf courses. As part of the proposal this can be purchased annually on a 12 months for the price of 10 offer, which will equate to £28.34 per month.
- Members requested more details around the proposed leisure centre charge increases. Officers agreed to provide a full schedule of current leisure centre charges including the proposed changes for 2017/18. This information has been included as Appendix 4.

## **4. HOUSING GROWTH**

### **Summary of Proposal**

This proposal relates to an increase in income for 2017/18 of approximately £1.1m coming from an increase in the Council Tax base as a result of housing growth. It was confirmed that this income target has already been achieved – see the Council Tax 2017/18 report to Cabinet on 8 December 2016.

## **Committee Members' Comments**

- Members were satisfied with the officer description of this proposal and no further comments were made.

## **5. SUPPORTED HOUSING CONTRACT EFFICIENCIES**

### **Summary of Proposal**

A proposed saving of £750k is expected to be delivered through re-negotiating a number of supported housing contracts. £500k of this has already been negotiated and the remaining £250k is expected to be achieved through re-tendering of supported housing and outreach service contracts. The focus will be on savings which have the least impact on service users.

### **Committee Members' Comments**

- In response to a query over the deliverability of these savings, officers were confident that the savings could be achieved as similar contract efficiencies had been delivered in previous years.
- Members were concerned about the risk of a drop in service standards as a result of providers being placed under increased pressure by requirements to deliver the same service for less money. Members wanted to know what monitoring systems were in place to ensure that standards did not drop as a result of re-negotiated contracts. Officers confirmed that performance of contracts would continue to be closely monitored.

## **6. NEW HOMES BONUS (PHASING OUT)**

### **Summary of Proposal**

The New Homes Bonus is a Government scheme providing additional revenue to local authorities as an incentive to build new homes. Reforms to the scheme will result in a reduced payment to Wirral of £200k for 2017/18 and a further £700k in 2018/19. Further changes were announced as part of the Local Government Finance Settlement in December 2016. This will see Wirral's payment reduce by £900k in 2017/18. The Government intends to divert this money into extra funding for adult social care. Wirral is expected to receive an additional £1.8m in adult social care funding as a result of these changes so this represents a net gain for the Council.

### **Committee Members' Comments**

- Members were satisfied with the officer description of this proposal and no further comments were made.

## **7. LITTER AND DOG FOULING FINES**

### **Summary of Proposal**

The proposal relates to income from litter and dog fouling fines being incorporated into the Council's budget for the first time. The contract with an external provider has been in place for 18 months and the contractor is now able to make income projections for 2017/18 of £200k based on performance so far. There are no operational changes as a result of this proposal.

### **Committee Members' Comments**

- In response to a Member concern that enforcement may concentrate on 'easy target' offenders such as those who drop cigarette ends over those who do not clean up after their dogs, officers confirmed that Wirral Council has issued 111 Fixed Penalty Notices (FPN) for dog fouling this year and is on track to meet the target of 200 FPNs by the end of the financial year. In comparison, Barnsley Council is the top issuing council of FPNs for dog fouling and it has issued 355 this year to date, representing 8% of the total issued in the UK.
- Members asked if it was possible to increase fines for dog fouling. Officers confirmed that it would be possible to increase the FPN from £50 to £80 in areas covered by Public Spaces Protection Orders (PSPO). The Council is considering introducing a PSPO.
- Members queried if current enforcement measures would successfully deter offenders and achieve behaviour change over time. If so, it could be assumed that income from litter and dog fouling fines would gradually reduce. Officers explained that the contractor has anticipated this and projects that although there would be no change in the level of fines collected in the coming year, income from fines is expected to reduce as behaviour changes in subsequent years.
- A Member sought clarification on the Council's policy towards dog fouling in more rural areas, suggesting that a 'stick and flick' method of disposing of dog foul was accepted by the National Trust and the Forestry Commission as an acceptable method of disposal. Officers clarified that the Council policy of requiring owners to bag and remove dog mess was in place across the borough and suggested there is evidence that 'stick and flick' causes harm to the rural environment.

## **8. GARDEN WASTE COLLECTION**

### **Summary of Proposal**

The proposal to increase annual income by £400k from Garden Waste Collection (GWC) subscriptions in 2017/18 will be met by increasing the subscription charge by £5 to £45 and removing the £5 discount offered for online subscriptions.

### **Committee Members' Comments**

- Members queried if consideration had been given to reducing the charge on the basis that a lower charge may encourage more residents to subscribe. Officers explained that this option was not being considered, adding that in the four years that the GWC has been in operation subscriptions have gradually increased to the current level of 40,000 subscribers.
- Members expressed concern that the removal of the online discount may discourage people from subscribing. Officers responded that the discount was introduced to encourage online subscriptions and it can be argued that this objective has been met with 92% of subscribers paying online.
- Members suggested an alternative proposal, that properties with larger gardens requiring multiple bins could be charged more for additional bins. Officers acknowledged this point and explained that the charge for additional bins has not been increased in the four years that the GWC service has been in operation.

## **9. CHANGES IN WASTE CONTRACT**

### **Summary of Proposal**

The proposal aims to achieve a £500k saving each year by re-negotiating the terms of the waste contract with the Council's provider. It would be expected that the contractor delivers efficiency savings in its back office functions, with no adverse effect on services to the public.

### **Committee Members' Comments**

- A question was raised about the level of confidence officers have that the contractor would be able to deliver the efficiencies. Officers responded that the contract is of significant length and value to the partner and gives them long term security of business. Therefore there was optimism that the partner would be able to achieve the savings requested.
- Members were concerned that the saving may lead to a reduced or lesser quality service. Whilst this concern was noted, officers assured Members that there is a robust contract management process in place and the Council would continue to monitor the performance on this contract using the range of performance indicators in place.

## 10. CONSTITUENCY COMMITTEES

### Summary of Proposal

The budget proposal relates to removing the £50,000 core budget for neighbourhood working allocated to each of Wirral's four Constituency Committees (£200,000 total) for 2017/18 whilst the Council reviews the area. This is one-off saving and the proposal is for this funding to be reinstated for 2018/19.

### Committee Members' Comments

- Members sought clarification on the treatment of any unspent money from the Constituency Committees' budget allocation. Members were assured that all funds which have not been allocated by Constituency Committees would be carried forward into 2017/18. Members were further assured that there is no intention to redistribute the total of all unspent funding equally across the four Constituency Committees as they all have their own spending plans and local priorities.
- Members highlighted some of the commissioning work that has been carried out by Constituency Committees and that this budget proposal may result in some of the decisions taken no longer being able to be implemented.
- Concerns were raised by some Members that removing this budget allocation could adversely impact those partnerships developed by the Constituency Committees and other community groups which require year-on-year funding. Additionally, a Member queried whether an impact analysis exercise on removing the budget had been carried out as there could be a risk that it may cost the Council more in the long run to combat issues that Constituency Committees have targeted, such as social isolation. Members were informed that clarification would be sought as to what impact analysis had been carried out.
- Members were informed that any capital funding Constituency Committees currently have could not be converted to revenue to help reduce the impact of the budget proposal.
- Members and officers acknowledged that in the coming year the role of staff working for Constituency Committees may have an increased focus on identifying funding from other sources and supporting voluntary groups to identify and access funding from elsewhere.
- Members suggested that other partner organisations could be approached to contribute to the Constituency Committees to mitigate the loss of funding in 2017/18.

## Appendix 1 – Workshop Attendance

### Members of the Environment Overview & Scrutiny Committee:

Phillip Brightmore (Chair)  
Chris Carubia  
Steve Foulkes  
Tony Jones  
Bruce Berry  
Tom Usher  
Julie McManus  
Tom Anderson  
Les Rowlands  
Joe Walsh  
Christina Muspratt  
Irene Williams  
Anita Leech

### Councillors also in attendance:

Chris Blakeley  
Phil Gilchrist

### Officers

David Armstrong	Director for Business Services / Assistant Chief Executive
Tom Sault	Head of Financial Services
Mark Smith	Strategic Commissioner - Environment
David Ball	Assistant Director – Environmental Services
Mike Cockburn	Lead Commissioner - Environment
Damian Walsh	Senior Manager – Leisure Services
Mary Worrall	Senior Manager – Parks & Countryside
Simon Bellamy	Leisure Operations Manager
Mike Lester	Scrutiny Officer
Patrick Torpey	Scrutiny Officer

## Appendix 2

	2014/15	2015/16	2016/17	Proposed 2017/18
<b>PARKS ALLOTMENTS AND OPEN SPACES Fees and Charges</b>				
<b>GREEN AND PITCH HIRE</b>				
Arrowe Park Pavilion full day	£0.00	£144.00	£151.00	159
Arrowe park Pavilion half day	£0.00	£72.00	£76.00	80
Forest or Beach School taster session for up to 15 children 3 hours	£0.00	£200.00	£210.00	221
Forest or Beach Schools for over 15 children for each 2 hour session	£0.00	£165.00	£173.00	182
Forest or Beach Schools for up to 15 children for each 2 hour session	£0.00	£156.00	£164.00	172
Forest or Beach taster session 3 hour session for up to 30 children	£0.00	£0.00	£0.00	50
Summer School session for up to 15 children 3 hours	£0.00	£200.00	£210.00	221
BOWLING GREENS Afternoon session - Half Share (VAT Exempt) Adult	£627.00	£752.00	£790.00	830
BOWLING GREENS Afternoon session - Half Share (VAT Exempt) EP/Junior Clubs	£377.00	£452.00	£475.00	499
BOWLING GREENS Afternoon session - Full Share (VAT Exempt) Adult	£1,198.00	£1,438.00	£1,510.00	1586
BOWLING GREENS Afternoon session - Full Share (VAT Exempt) EP/Junior Clubs	£719.00	£863.00	£906.00	951
BOWLING GREENS Evening session - Half Share (VAT Exempt) Adult	£627.30	£753.00	£790.00	830
BOWLING GREENS Evening session - Half Share (VAT Exempt) EP/Junior Clubs	£377.40	£453.00	£475.00	499
BOWLING GREENS Evening session - Full Share (VAT Exempt) Adult	£1,188.00	£1,426.00	£1,510.00	1586
BOWLING GREENS Evening session - Full Share (VAT Exempt) EP/Junior Clubs	£714.00	£857.00	£906.00	951
BOWLING GREENS Casual Booking per match Adult	£46.00	£55.00	£58.00	61
BOWLING GREENS Casual Booking per match EP/Junior Clubs	£31.00	£37.00	£39.00	41
BOWLING GREENS Hire of Bowls for use on greens at King's Parade Adult	£2.14	£0.00	£0.00	0
BOWLING GREENS Hire of Bowls for use on greens at King's Parade EP/Juniors	£1.12	£0.00	£0.00	0
Cricket Green Lane - Full Share Weekend (Vat Exempt)	£596.00	£656.00	£689.00	723
Cricket Thornton Hough - Casual Booking - Adult	£76.00	£84.00	£88.00	92
Cricket Thornton Hough - Casual Booking - Child/EP	£46.00	£51.00	£54.00	57
Football Pitches Adult Charge - per season alternate weekly use Class A - modern changing accommodation with hot and cold showers	£499.00	£549.00	£576.00	605
Football Pitches Adult Charge - per season alternate weekly use Class B - adequate or older changing accommodation with hot and cold showers	£402.00	£442.00	£464.00	487
Football Pitches Adult Charge - per season alternate weekly use Class C - adequate changing accommodation with no showers	£316.00	£348.00	£365.00	383
Football Pitches Occasional Hire (per match) Class A	£66.00	£73.00	£77.00	81
Football Pitches Occasional Hire (per match) Class B	£56.00	£62.00	£65.00	68
Football Pitches Occasional Hire (per match) Class C	£51.00	£56.00	£59.00	62
Football Pitches Junior Charge - per season alternate weekly use (VAT Exempt) Class A	£265.00	£292.00	£307.00	322
Football Pitches Junior Charge - per season alternate weekly use (VAT Exempt) Class B	£200.00	£220.00	£231.00	243
Football Pitches Junior Charge - per season alternate weekly use (VAT Exempt) Class C	£155.00	£171.00	£180.00	189
Football Pitches Junior Charge - per season alternate weekly use (VAT Exempt) Mini Soccer (per pitch)	£95.00	£105.00	£110.00	116
Football Pitches Junior Charge - Occasional Hire (per match) Class A	£41.00	£45.00	£47.00	49
Football Pitches Junior Charge - Occasional Hire (per match) Class B	£36.00	£40.00	£42.00	44
Football Pitches Junior Charge - Occasional Hire (per match) Class C	£31.00	£34.00	£36.00	38
Rugby Pitches (UML Sports Ground) Charge per season, alternate weekly use Charge per season	£469.00	£516.00	£542.00	569
Wirral Country Park Charge for ranger activity for schools from outside Wirral (per child)	£1.93	£2.00	£5.00	7
Wirral Country Park Hire of theatre - morning or afternoon	£41.00	£42.00	£50.00	53
Wirral Country Park Hire of theatre - whole day	£69.36	£70.00	£90.00	95
Birkenhead Park Hire of Visitor Centre Function Room (Full Day)	£104.00	£106.00	£120.00	126
Birkenhead Park Hire of Visitor Centre Function Room (Full Day) - with preparation room	£0.00	£0.00	£150.00	158
Birkenhead Park Hire of Visitor Centre Function Room (Half day)	£66.00	£67.00	£75.00	79
Birkenhead Park Hire of Visitor Centre Function Room (Half day) - with preparation room	£0.00	£0.00	£100.00	105
Birkenhead Park Commercial use per head	£2.04	£2.10	£5.00	7
Birkenhead Park Hire of Gallery	£0.00	£106.00	£120.00	126
Birkenhead Park Hire of Gallery / Exhibitions and Displays	£0.00	£106.00	£120.00	126
<b>EVENTS ON PARKS AND COUNTRYSIDE SITES Administration fee for booking events (Small events: under 250 participants)</b>	£0.00	£0.00	£0.00	25
<b>EVENTS ON PARKS AND COUNTRYSIDE SITES Administration fee for booking events (Medium size events: under 251 – 4999 participants)</b>	£25.00	£25.00	£30.00	30
<b>EVENTS ON PARKS AND COUNTRYSIDE SITES Administration fee for booking events (Large events: 5000+ participants)</b>	£35.00	£35.00	£40.00	40
<b>EVENTS ON PARKS AND COUNTRYSIDE SITES Dog shows</b>	£0.00	£175.00	£184.00	193
<b>TRAINING IN PARKS AND COUNTRYSIDE SITES Annual Group Fitness Training Licence</b>	£392.00	£397.00	£400.00	420
<b>TRAINING IN PARKS AND COUNTRYSIDE SITES Annual Professional Dog Training Licence</b>	£150.00	£152.00	£200.00	210
<b>TRAINING IN PARKS AND COUNTRYSIDE SITES Annual Professional Dog Walking Licence</b>	£150.00	£152.00	£250.00	263
<b>PARKS AND RECREATIONAL ACTIVITIES</b>				
<b>Allotments</b>				
Allotments Per Plot	£35.70	£52.00	£55.00	57.75
Allotments Per Plot EP	£17.85	£26.00	£27.50	£28.90

Appendix 3

**Wirral Parks & Countryside – Events Fees & Charges 2017/2018**

Event Category	Event Size	Daily Site Fee	Admin Fee	Site Bond
<b>Wirral Community Events</b>	Small	none	£25	none
	Medium		£25	
	Large		£25	£1000
	Very Large		£25	£1000
	Major		£25	P.O.A.
<b>Charity Events &amp; Private Events (Except Weddings)</b>	Small	£75	£25	£1000
	Medium	£150	£25	£1000
	Large	£400	£25	£1000
	Very Large	£1000	£25	£1000
	Major	P.O.A.	£25	P.O.A.
<b>Commercial Events (excluding Circuses)</b>				
Heritage Park (eg Birkenhead Park)	Small	£300	£25	£1000
	Medium	£600	£25	£1000
	Large	£1750	£25	£1000
	Very Large	£3500	£25	£1000
	Major	P.O.A.	£25	P.O.A.
Green Flag Park or Designated Bathing Beach	Small	£225	£25	£1000
	Medium	£450	£25	£1000
	Large	£1200	£25	£1000
	Very Large	£2400	£25	£1000
	Major	P.O.A.	£25	P.O.A.
All other parks and beaches	Small	£150	£25	£1000
	Medium	£300	£25	£1000
	Large	£900	£25	£1000
	Very Large	£1800	£25	£1000
	Major	P.O.A.	£25	P.O.A.
<b>Circuses</b>	All	£500 + £50 licence	£25	P.O.A.

<b>Weddings</b>	<b>£500 minimum</b>
<b>Transit events</b> (which pass through a park, e.g. Marathon)	£500 if commercial , £200 if charity

Other Charges		Daily Site Fee	Licence	
<b>Filming</b>	1 – 9 crew	Less than 4 hours	£300	none
		4 hours and over	£600	none
	10 + crew	Less than 4 hours	£600	none
		4 hours and over	£1000	none
<b>Fairground</b> (Max 5 children's rides as part of another event)		-	£50	

Additional Costs for Very Large or Major Charity Events, Commercial Events, Circuses & Filming	Daily Rate
Disturbance of parking for regular users	£200
Use of park/open space land as car parking for other venue's events	Price on application
Additional Storage (e.g. in buildings or depots)	£200
Events where alcohol will be available	+50% of site fee
Ticket sales from Visitor Centre	20% of ticket price
Build up/Take down days – Park not significantly disrupted	+25% of site fee
Build up/take down days, park significantly disrupted	+50% of site fee



**Notes:**

Small event	= 1 – 499	attendees
Medium event	= 500 – 999	attendees
Large event	= 1000 – 1999	attendees
Very Large event	= 2000 – 4999	attendees
Major event	= 5000 +	attendees

Cancellation Fee = 50% of site fee if within one calendar month of event

Any event requiring park staff will be charged costs

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## Appendix 4

2016/17	2017/18
Current	Proposed

### LEISURE CENTRES:

#### Athletic Meets

Oval Floodlights per meeting	£64.00	£65.00
Regional and National Meets Oval Weekday	£240.00	£260.00
Regional and National Meets Oval Weekend	£300.00	£320.00
Regional and National Meets Oval Bank Holiday	£375.00	n/a

#### Athletic Training/ Football Training/ Jogging etc

Hourly rate per club	£37.50	£37.50
Adult session	£2.50	£3.50
Junior session	£2.50	£2.50

#### Badminton

4 people - 60 minutes Adult	£12.00	£13.20
4 people - 60 minutes Child/EP	£7.20	£7.90
4 people - 60 minutes Wirral Passport A	£9.00	£9.90

#### Cricket

Cricket Adult per match	£60.00	£65.00
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#### Equipment Hire

Hire of Equipment (per item) Adult	£1.75	£1.95
Hire of Equipment (per item) Child/EP	£1.10	£1.20
Hire of Equipment (per item) Wirral Passport A	£1.30	£1.40
Hire of Equipment (per item) Deposit	£4.05	£5.00
Tennis balls (box of 6) Adult	£2.00	£2.20
Tennis balls (box of 6) Child/EP	£1.25	£1.40
Tennis balls (box of 6) Deposit	£4.05	£5.00
Hire of Cricket Set Adult	£13.30	£14.63
Hire of Cricket Set Deposit	£13.30	£14.63

#### Europa Pools

Europa Pools Function Room Hire per hour	£29.00	£29.00
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#### Europa Pools Health Suite/ Steam Room

Adult	£3.20	£3.50
Child/EP	£1.90	£2.10
Wirral Passport A	£2.40	£2.70

#### Football

5-a-side indoor court hire Adult	£36.00	£39.60
5-a-side indoor court hire Child/EP	£21.60	£23.80
5-a-side indoor court hire Wirral Passport A	£0.00	£0.00
Artificial Turf Pitch (Peak) Third Pitch per hour Adult	£38.00	£38.00
Artificial Turf Pitch (Peak) Third Pitch per hour Child/EP	£23.00	£23.00
Artificial Turf Pitch (Peak) Full Pitch per hour Adult	£114.00	£114.00
Artificial Turf Pitch (Peak) Full Pitch per hour Child/EP	£69.00	£69.00
Short Sided Soccer Pitches Adult (Adult Peak (Mon - Fri 6pm-9pm)	£32.50	£34.00
Short Sided Soccer Pitches Junior Peak (Mon - Fri 6pm-9pm)	£19.50	£20.40
Short Sided Soccer Pitches Adult Off Peak	£24.50	£25.70
Short Sided Soccer Pitches Junior Off Peak	£14.70	£15.50
Full pitch, match (1.5 hrs) Adult	£139.50	£139.50
Full pitch, match (1.5 hrs) Child/EP	£83.00	£83.00
Artificial Turf Pitch (Off Peak) Third Pitch per hour Adult	£26.00	£26.00
Artificial Turf Pitch (Off Peak) Third Pitch per hour Child/EP	£16.00	£16.00
Artificial Turf Full Pitch per hour Adult	£78.00	£78.00
Artificial Turf Full Pitch per hour Child/EP	£48.00	£48.00
Artificial Turf Full pitch, match (1.5 hrs) Adult	£93.00	£93.00
Artificial Turf Full pitch, match (1.5 hrs) Child/EP	£56.00	£56.00
Floodlights Full pitch (60 minutes)	£23.00	£23.00
Floodlights Half pitch (60 minutes)	£11.50	£11.50

#### Guinea Gap Baths & Recreation Centre

Sauna Adult	£7.70	£8.50
Sauna Child/EP	£4.60	£5.10
Sauna Wirral Passport A	£5.80	£6.40
Revolutions Adult	£5.45	£6.00
Child/EP	£3.25	£3.60
Revolutions Wirral Passport A	£4.10	£4.50

	2016/17	2017/18
	Current	Proposed
Exercise classes wet/dry Adult	£4.65	£5.10
Exercise classes wet/dry Child/EP	£2.80	£3.10
Exercise classes wet/dry Wirral Passport A	£3.50	£3.80
Fitness Suite (Per session) Adult	£6.00	£6.60
Fitness Suite (Per session) Child/EP	£3.60	£4.00
Fitness Suite (Per session) Wirral Passport A	£4.50	£5.00
<b>Invigor8</b>		
Families - monthly charge	£60.00	£60.00
Inclusive - monthly charge	£34.00	£34.00
Plus - monthly charge	£29.50	£27.50
Corporate - monthly charge	£23.50	£25.00
Standard - monthly charge	£15.00	£18.50
Teen/Junior - monthly charge	£15.00	£15.00
Families - annual charge	£720.00	£600.00
Inclusive - annual charge	£408.00	£340.00
Plus - annual charge	£354.00	£275.00
Corporate - annual charge	£282.00	£250.00
Standard - annual charge	£180.00	£220.00
Teen/Junior - annual charge	£180.00	£170.00
Class Card (Off Peak)	£0.00	£22.00
Class Card (Peak)	£0.00	£17.00
Armed Forces	£16.90	£17.00
<b>Pool Parties</b>		
Childrens Birthday Party- per child	£7.50	£8.30
Splash parties (whole pool, flumes)	£250.00	£275.00
Splash parties (whole pool, no flumes)	£165.00	£181.00
Splash parties (whole pool, no flumes) Excess per hour above 1.5 hours	£100.00	£110.00
Splash parties (whole pool, flumes) Excess per hour above 1.5 hours	£150.00	£165.00
<b>Ski Slope- The Oval</b>		
Use of slope per hourAdult	£4.15	£4.15
Use of slope per hourChild/ EP	£2.45	£2.45
Equipment hire per hour Adult	£4.15	£4.15
Equipment hire per hour Child/EP	£2.45	£2.45
<b>Social Club Hire</b>		
Saturday/ Sunday (per hour VAT exempt)	£139.00	£139.00
Weekdays (per hour VAT exempt)	£128.00	£128.00
<b>Spectators</b>		
Spectator Adult	£0.65	£0.70
Spectator Junior	£0.45	£0.40
Spectator Wirral Passport A	£0.50	£0.50
Wirral Passport Means Tested – A	£6.00	£6.60
<b>Squash</b>		
45 minutes Adult	£7.00	£7.70
45 minutes Child/EP	£4.20	£4.60
45 minutes Wirral Passport A	£5.25	£5.80
<b>Swimming</b>		
Europa Pools (off peak) Swimming Adult	£4.00	£4.50
Europa Pools (off peak) Swimming Junior/EP	£2.40	£2.70
Europa Pools (off peak) Swimming Wirral Passport A	£3.00	£3.40
Europa Pools (peak) SwimmingAdult	£5.55	£6.00
Europa Pools (peak) Swimming Junior/EP	£3.40	£3.60
Europa Pools (peak) Swimming Wirral Passport A	£4.15	£4.50
Pools (Excluding Europa) Adult	£4.00	£4.50
Pools (Excluding Europa) Child/EP	£2.40	£2.70
Pools (Excluding Europa) Wirral Passport A	£3.00	£3.40
Aqua Classes Adult	£4.65	£5.10
Aqua ClassesChild/EP	£2.80	£3.10
Aqua Classes Wirral Passport A	£3.50	£3.90
Pools (Excluding Europa) Family Swim Ticket	£9.60	£10.00
Swimming Instruction (All Centres) Adult	£7.75	£8.30
Swimming Instruction (All Centres) Child/EP	£4.75	£5.00

	2016/17	2017/18
	Current	Proposed
Swimming Instruction (All Centres) Wirral Passport A	£3.85	£6.20
Direct Debit Swimming Instruction (All Centres) Child/EP	£16.60	£18.30
Direct Debit Swimming Instruction (All Centres) Wirral Passport A	£16.60	£18.30
<b>Swimming</b>		
Galas/ Water Polo Leasowe/ Europa Pools Weekdays (3 hours)	£235.20	£235.20
Galas/ Water Polo Leasowe/ Europa Pools Excess Per hour	£78.75	£78.75
Galas/ Water Polo Leasowe/ Europa Pools Saturday/Sunday (3 hours)	£383.25	£383.25
Galas/ Water Polo Leasowe/ Europa Pools Saturday/Sunday Excess per hour	£130.20	£130.20
Galas/ Water Polo Other Pools Weekdays (3 hours)	£192.73	£192.73
Galas/ Water Polo Other Pools Excess Per hour	£65.20	£65.20
Galas/ Water Polo Other Pools Saturday/Sunday (3 hours)	£274.60	£274.60
Galas/ Water Polo Other Pools Sat/ Sunday Excess per hour	£91.40	£91.40
<b>Swimming Club Hire</b>		
The Oval/ Leasowe Recreation Centre All pool area: Weekdays (per hour VAT exempt)	£56.00	£56.00
The Oval/ Leasowe Recreation Centre All pool area: Saturday/ Sunday (per hour VAT exempt)	£60.00	£60.00
Woodchurch/ West Kirby/ Guinea Gap All pool area:Weekdays (per hour VAT exempt)	£51.00	£51.00
Woodchurch/ West Kirby/ Guinea Gap All pool area:Saturday/ Sunday (per hour VAT exempt)	£56.00	£56.00
<b>Table Tennis</b>		
60 minutes Adult	£3.70	£4.10
60 minutes Child/EP	£2.20	£2.50
60 minutes Wirral Passport A	£2.80	£3.10
<b>Tennis</b>		
Outdoor Court Adult	£9.00	£10.00
Outdoor Court Child/EP	£5.40	£6.00
Outdoor Court WPA	£3.40	£3.70
Indoor Court (Peak) Adult	£22.00	£24.20
Indoor Court (Peak) Child/EP	£13.50	£14.50
Indoor Court (Peak) Wirral Passport A	£16.50	£18.10
Indoor Court (Off Peak) Adult	£15.00	£16.50
Indoor Court (Off Peak) Child/EP	£9.00	£9.90
Indoor Court (Off Peak) Wirral Passport A	£11.25	£12.40
Outdoor Court Wirral Passport A	£3.40	£3.70
Indoor Guest Fee (when playing with an Invigor8 member) Adult	£2.50	£2.50
Indoor Guest Fee (when playing with an Invigor8 member) Child/EP	£2.70	£1.50
Indoor Guest Fee (when playing with an Invigor8 member) Wirral Passport A	£2.00	£2.00

