



Council

Dear Councillor

This supplement for the Council Meeting to be held at **6.00 p.m. on Monday, 27 February 2023** in the Council Chamber, within the Town Hall, Wallasey, should be read in conjunction with the Council Summons dated 17 February 2023.

Contact Officer: Dan Sharples
Tel: 0151 666 3791
e-mail: danielsharples@wirral.gov.uk
Website: <http://www.wirral.gov.uk>

This meeting will be webcast at
<https://wirral.public-i.tv/core/portal/home>

AGENDA

B. BUDGET AND MEDIUM TERM FINANCIAL STRATEGY 2023/24

Statutory Calculations and Resolution in respect of Council
Tax setting.

A handwritten signature in black ink, appearing to be "PS", written over a light blue horizontal line.

Paul Satoor, Chief Executive

Audio/Visual Recording of Meetings

Everyone is welcome to record meetings of the Council and its Committees using non-disruptive methods. For particular meetings we may identify a 'designated area' for you to record from. If you have any questions about this please contact Committee and Civic Services (members of the press please contact the Press Office). Please note that the Chair of the meeting has the discretion to halt any recording for a number of reasons, including disruption caused by the filming or the nature of the business being conducted.

Persons making recordings are requested not to put undue restrictions on the material produced so that it can be reused and edited by all local people and organisations on a non-commercial basis.

This page is intentionally left blank

The Statutory Calculations and Resolution

It be noted that in accordance with Section 31B of the Local Government Finance Act 1992 (as amended), that Policy and Resources Committee on 18th January 2023 calculated the Council Tax Base 2023/24 for the whole of the properties in its area as 95,585.07 (Item T in the statutory formula).

That the following amounts be calculated and approved by the Council for the year 2023/24 in accordance with Sections 32-36 of the Local Government Finance Act 1992 (as amended) (“the Act”):

- a) £171,907,800 being the amount calculated in accordance with Section 31A (4) of the Act (amended) as the Council Tax Requirement for 2023/24 (item R in the statutory formula). This amount (D) is determined as being the difference between:
 - i) £895,392,500 this being the aggregate of the amounts calculated in accordance with Section 31A (2) of the Act (as amended), i.e., the aggregate of the amounts that the Council estimates that will be charged to a revenue account for the year in performing its functions, that are required to be set aside for contingencies and reserves and required to be transferred from its General Fund to its Collection Fund in the year and
 - ii) £723,484,700 this being the amount calculated in accordance with Section 31A (3) of the Act (as amended), i.e. the aggregate of the amounts of income, excluding the Council Tax Requirement, that the Council estimates will be credited to a revenue account for the year in accordance with proper practices, the amount of reserves that are estimated to be used to provide for the items referred to in paragraph (a) above, and required to be transferred from its Collection Fund to its General Fund in the year.
- b) £1,798.48 being the amount calculated in accordance with Section 31B (1) of the Act (amended) as the Basic Amount of Council Tax for 2023/24. This amount being calculated as item R divided by item T (as above).
- c) That in accordance with section 36(1) of the Act that the following amounts are calculated for each valuation band in the area:

Wirral – Basic Amount of Council Tax per Valuation Band

A	B	C	D
£1,198.99	£1,398.82	£1,598.65	£1,798.48
E	F	G	H
£2,198.14	£2,597.81	£2,997.47	£3,596.96

These amounts being the amounts given by multiplying the amount calculated as the Basic Amount of Council Tax by the number which in the proportion set out in Section 5(1) of the Act is applicable to dwellings in a particular valuation band which is applicable to dwellings listed in valuation Band D.

It be determined that the amount set in c) above as the Council’s Basic Amount of Council Tax for 2023/24 is not excessive in accordance with the principles determined by the Secretary of State under section 52ZC of the Act (as amended) and that no Referendum to approve the Basic Amount of

Council Tax is required. The Settlement included provision for local authorities with social care responsibilities to increase the level of Council Tax by 2% for the Adult Social Care precept and by 2.99% for the Council element (an increase of 3% or above would require a Referendum, as per the Local Government Finance Settlement for 2023/24). Where Council Tax is increased at or above 5% a local referendum will be required. The overall proposed increase in the Wirral basic Council Tax is 4.99%, including a Council increase of 2.99%, and is therefore within the Settlement's ceilings.

Wirral – Basic Amount of Council Tax Comparison for Referendum

	2022/23	2023/24	Change	Change
	£	£	£	%
Band D	1,713.00	1,798.48	85.48	4.99

To note that the Police and Crime Commissioner for Merseyside, the Merseyside Fire and Rescue Service and the Liverpool City Region Combined Authority issue precepts to the Council in accordance with Section 40 of the Local Government Finance Act 1992 for each category of dwellings in the Council's area. This is as indicated in the tables below.

Police and Crime Commissioner for Merseyside

A	B	C	D
£167.98	£195.98	£223.97	£251.97
E	F	G	H
£307.96	£363.96	£419.95	£503.94

Merseyside Fire and Rescue Authority

A	B	C	D
£59.07	£68.92	£78.76	£88.61
E	F	G	H
£108.30	£127.99	£147.68	£177.22

Liverpool City Region Combined Authority – Mayoral Precept

A	B	C	D
£12.67	£14.78	£16.89	£19.00
E	F	G	H
£23.22	£27.44	£31.67	£38.00

That having calculated the amounts for Wirral together with the Police, Fire and Liverpool City Region – Mayoral Precept the Council in accordance with Section 30 (2) of the Act hereby sets the following amounts as the total amount of Council Tax for the year 2023/24 for each of the categories of dwellings.

Total Council Tax for Wirral

A	B	C	D
£1,438.71	£1,678.50	£1,918.27	£2,158.06
E	F	G	H
£2,637.62	£3,117.20	£3,596.77	£4,316.12