



Wirral Schools Forum

Date:	Tuesday, 14 January 2025
Time:	5.00 p.m.
Venue:	Ganney's Meadow Nursery School CH49 8HB

Contact Officer: Bryn Griffiths / Rhys Edwards
Tel: 0151 691 8117
e-mail: bryngriffiths@wirral.gov.uk / rhysedwards@wirral.gov.uk
Website: <http://www.wirral.gov.uk>

PLEASE NOTE: Public seating is limited therefore members of the public wishing to attend are asked to register their attendance in advance by emailing committeeservices@wirral.gov.uk. Wirral Council is fully committed to equalities and our obligations under The Equality Act 2010 and Public Sector Equality Duty. If you have any adjustments that would help you attend or participate at this meeting, please let us know as soon as possible and we would be happy to facilitate where possible. Please contact committeeservices@wirral.gov.uk

AGENDA

- 1. WELCOME AND INTRODUCTION**
- 2. MINUTES OF THE MEETING HELD ON 1ST OCTOBER 2024 (Pages 1 - 6)**
- 3. SCHOOL BALANCES AND INDICATIVE DEFICIT BALANCES (Pages 7 - 10)**
- 4. SCHOOLS BUDGET VARIATIONS 2024-25 (Pages 11 - 16)**
- 5. SCHOOLS BUDGET 2025-26 (Pages 17 - 32)**
- 6. DE-DELEGATION OF SCHOOL BUDGETS (Pages 33 - 42)**
- 7. DIRECTED CHANGES TO THE SCHEME FOR FINANCING SCHOOLS (Pages 43 - 46)**

8. **FORUM MEMBERSHIP REVIEW (Pages 47 - 50)**
9. **WORK PLAN (Pages 51 - 52)**
10. **ANY OTHER BUSINESS**