

## Wirral Schools Forum

<b>Date:</b>	<b>Tuesday, 25 September 2012</b>
<b>Time:</b>	<b>6.00 pm</b>
<b>Venue:</b>	<b>Council Chamber, Wallasey Town Hall</b>

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## AGENDA

1. ELECTION OF CHAIR AND VICE CHAIR
2. MINUTES OF PREVIOUS MEETING (Pages 1 - 12)
3. MATTERS ARISING
4. FINAL DSG CALCULATION 2012-13 (Pages 13 - 14)
5. MAINSTREAM SCHOOL FUNDING CONSULTATION (Pages 15 - 30)
6. FUNDING FOR PUPILS WITH HIGH NEEDS CONSULTATION (Pages 31 - 50)
7. SCHOOL REDUNDANCY NUMBERS AND COSTS (Pages 51 - 54)
8. SCHOOL INTERVENTION BUDGET (Pages 55 - 58)
9. LACES UPDATE (Pages 59 - 62)
10. HOME EDUCATION SERVICE (Pages 63 - 64)
11. FUNDING HIGH NEEDS STUDENTS AGED 16-24 UPDATE (Pages 65 - 66)
12. PROVISION OF INSURANCE SERVICES TO SCHOOLS (Pages 67 - 68)

- 13. BREECH OF CENTRAL EXPENDITURE LIMIT 2012-13 (Pages 69 - 70)**
- 14. FORUM MEMBERSHIP UPDATE (Pages 71 - 72)**
- 15. FORUM TRAINING (Pages 73 - 74)**
- 16. SCHOOL FORUM REGULATIONS 2012, GUIDANCE AND EXPLANATORY MEMO (Pages 75 - 88)**
- 17. SUMMARY OF SCHOOL FINANCE REGULATIONS 2013 (Pages 89 - 96)**
- 18. EFA LETTER TO FORUMS WITH CONTACT DETAILS (Pages 97 - 98)**
- 19. WORK PLAN (Pages 99 - 100)**