

Wirral Schools Forum

Date:	Wednesday, 3 July 2013
Time:	6.00 pm
Venue:	Council Chamber, Wallasey Town Hall

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AGENDA

1. **MINUTES OF THE PREVIOUS MEETING (Pages 1 - 6)**
2. **MATTERS ARISING**
3. **SCHOOLS BUDGET OUTTURN 2012-13 (Pages 7 - 12)**
4. **SCHOOL BALANCES AS AT 31ST MARCH 2013 (Pages 13 - 14)**
5. **HIGH NEEDS OPTIONS (Pages 15 - 36)**
6. **NURSERY SCHOOL FUNDING (Pages 37 - 40)**
7. **DFE AND LOCAL FUNDING FORMULA PROPOSALS (Pages 41 - 46)**
8. **TRADED SERVICES UPDATE (Pages 47 - 52)**
9. **CITY LEARNING CENTRES REVIEW (Pages 53 - 60)**
10. **FUNDING HIGH NEEDS STUDENTS AGED 16-24 UPDATE (Pages 61 - 64)**
11. **SCHEME FOR FINANCING SCHOOLS - APPROVAL FOR CHANGES (Pages 65 - 68)**
12. **FORUM MEMBERSHIP (Pages 69 - 70)**
13. **WORKPLAN (Pages 71 - 72)**

