

Wirral Schools Forum

Date:	Wednesday, 30 April 2014
Time:	6.00 pm
Venue:	Council Chamber, Wallasey Town Hall

Contact Officer: Sue Ashley
Tel: 0151 666 4579
e-mail: SueAshley@wirral.gov.uk
Website: <http://www.wirral.gov.uk>

AGENDA

1. **MINUTES OF THE MEETING ON 22ND JANUARY 2014 (Pages 1 - 6)**
2. **MATTERS ARISING**
3. **NARROWING THE GAP (Pages 7 - 8)**
4. **SCHOOLS BUDGET UPDATE (Pages 9 - 12)**
5. **TRADE UNION FACILITIES TIME (Pages 13 - 20)**
6. **SPECIAL SCHOOL INCLUSION FUNDING (Pages 21 - 72)**
7. **BUDGET MONITORING AND ANTICIPATED OUTTURN 2013-14 (Pages 73 - 78)**
8. **CONSULTATION ON REFORMS TO THE SCHOOL FUNDING SYSTEM (Pages 79 - 84)**
9. **TRADED SERVICES UPDATE (Pages 85 - 88)**
10. **HIGH NEEDS UPDATE AND WORK PLAN 2014-15 (Pages 89 - 90)**
11. **IMPLEMENTATION OF UNIVERSAL FREE SCHOOL MEALS FOR INFANTS (Pages 91 - 96)**
12. **PROPOSALS FOR PUPIL PREMIUM PLUS (Pages 97 - 102)**

13. **FUNDING FOR PRIVATE FINANCE INITIATIVE COSTS (Pages 103 - 104)**
14. **WORKPLAN (Pages 105 - 106)**
15. **ANY OTHER BUSINESS**