

Wirral Schools Forum

Date:	Wednesday, 14 January 2015
Time:	6.00 pm
Venue:	Council Chamber, Wallasey Town Hall

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AGENDA

1. **MINUTES OF THE MEETING HELD ON 3RD DECEMBER 2014
(Pages 1 - 4)**
2. **MATTERS ARISING**
3. **SCHOOL FUNDING OUTCOME FROM LOCAL CONSULTATION
(Pages 5 - 8)**
4. **SCHOOL BUDGET REPORT 2015-16 (Pages 9 - 22)**
5. **DE-DELEGATION OF BUDGETS (Pages 23 - 26)**
6. **PUPIL PREMIUM 2014-15 AND ESTIMATE FOR 2015-16 (Pages 27
- 30)**
7. **HIGH NEEDS NATIONAL FORMULA - CALL FOR EVIDENCE
(Pages 31 - 36)**
8. **BUDGET MONITORING REPORT 2014-15 (Pages 37 - 40)**
9. **NEXT STEPS FOR FUNDING REFORM (Pages 41 - 50)**
10. **HOME TUITION SERVICE (Pages 51 - 54)**
11. **2 YEAR OLD UPDATE AND TAKE UP (Pages 55 - 58)**

- 12. JOB EVALUATION - SPECIAL SCHOOLS TA ARREARS UPDATE
(Pages 59 - 60)**
- 13. FORUM REPRESENTATION UPDATE (Pages 61 - 62)**
- 14. THE SCHOOL AND EARLY YEARS FINANCE (ENGLAND)
REGULATIONS 2014 (Pages 63 - 106)**
- 15. WORKPLAN (Pages 107 - 108)**
- 16. ANY OTHER BUSINESS**