

## Wirral Schools Forum

<b>Date:</b>	<b>Tuesday, 22 November 2022</b>
<b>Time:</b>	<b>5.00 p.m.</b>
<b>Venue:</b>	<b>Wallasey Town Hall - Council Chamber</b>

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## AGENDA

1. WELCOME AND APOLOGIES
2. MINUTES OF THE MEETING HELD ON 6 OCTOBER 2022 (Pages 1 - 8)
3. MATTERS ARISING
4. ESENTIAL UPDATE (Pages 9 - 10)
5. HIGH NEEDS WORKING GROUP UPDATE (Pages 11 - 14)
6. DE-DELEGATED BUDGET FOR SCHOOL IMPROVEMENT SUPPORT AND BEHAVIOUR SUPPORT UPDATE (Pages 15 - 18)
7. WIRRAL SCHOOLS FORUM MEMBERSHIP (Pages 19 - 22)
8. DE-DELEGATED BUDGETS - CONTINGENCY, SPECIAL STAFF, AND INSURANCE COSTS (Pages 23 - 26)
9. SCHOOLS REVENUE FUNDING 2023-24 NATIONAL FUNDING FORMULA (Pages 27 - 30)
10. SCHOOL IMPROVEMENT MONITORING AND BROKERAGE GRANT CONSULTATION OUTCOME (Pages 31 - 32)
11. SCHOOLS BUDGET VARIATIONS 2022-23 (Pages 33 - 38)
12. WORKPLAN (Pages 39 - 40)

**13. ANY OTHER BUSINESS**