



Wirral Schools Forum

Date:	Tuesday, 17 January 2023
Time:	4.00 p.m.
Venue:	Virtual - Microsoft Teams

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AGENDA

1. **WELCOME AND APOLOGIES**
2. **MINUTES OF THE MEETING HELD ON 22 NOVEMBER 2022 (Pages 1 - 8)**
3. **MATTERS ARISING**
4. **HOME CONTINUING AND EDUCATION SERVICE (HCES) UPDATE (Pages 9 - 12)**
5. **ENERGY UPDATE WIRRAL (Pages 13 - 16)**
6. **SCHOOL LIBRARY SERVICE (Pages 17 - 20)**
7. **SCHOOLS FORUM MEMBERSHIP (Pages 21 - 24)**
8. **SCHOOLS BUDGET 2023-24 AND 3-YEAR FORECAST (Pages 25 - 38)**
9. **DE-DELEGATION OF SCHOOL BUDGETS (Pages 39 - 44)**
10. **SCHOOLS BUDGET VARIATIONS 2022-23 (Pages 45 - 50)**
11. **WORKPLAN (Pages 51 - 52)**