



## WIRRAL COUNCIL

### FORWARD PLAN

For the four-month period 1 January 2015 - 30 April 2015

#### EXPLANATORY NOTES

(1) This Forward Plan covers the four-month period from 1 January 2015 - 30 April 2015.

(2) The Plan contains details of all the key decisions that the Executive \* (i.e. the Council's Cabinet), or the Council itself, expects to take during the next four months. It also lists Executive decisions which will rely on exempt information, in whole or in part. It will be updated every month, and each plan will cover a four-month period. Dates of Cabinet meetings are available on the Council's website. A list of Cabinet Members and their portfolios is attached below. The scope of each portfolio can be found on the Council's website.

Dates for any other meetings will be publicised as they arise.

(3) The definition of a "key decision" adopted for the purposes of this Plan is in accordance with that contained in the Council's Constitution, namely:

" (a) any decision of the Executive incurring expenditure or making savings in excess of 10% of the relevant budget head, or £500,000, whichever is the smaller, unless -

- (i) the specific expenditure or saving has previously been agreed by the Council;
- (ii) it is a decision taken in accordance with the Council's Treasury Management Policy;

OR -

(b) any decision of the Executive which, in the view of the Leader, will have a substantial effect on a significant number of people living or working in two or more wards [of the Borough]".

For the avoidance of doubt, any decision approving proposals for the making or amendment of a plan or budget which requires the approval of the full Council is regarded as a key decision.

(4) Any person wishing to make representations about a proposed key decision can do so by contacting the relevant Cabinet portfolio holder, the responsible chief officer or a nominated officer. Contact details are included against each entry in the Plan or in the lists below.

(5) Decisions of the Executive that are key decisions will be published within five days of their having been made. They will be available for inspection during office hours at the Town Hall, Brighton Street, Wallasey, or on the Council's web-site.

(6) The law and the Council's Constitution permit key decisions to be made, even if they have not been included in a Forward Plan, where they are certified as urgent. These decisions will be published, and be available for inspection, in exactly the same way as described in (4) above.

\* The Council has also extended the delegated authority of individual Cabinet members to take executive decisions on a number of specified matters.

## **CABINET MEMBERS AND THEIR PORTFOLIOS**

The Cabinet Portfolios and Portfolio holders for 2014/15 are as follows:

- Councillor Phil Davies Leader of the Council
- Councillor Ann McLachlan Deputy Leader of the Council, Governance  
Commissioning and Improvement
- Councillor George Davies Neighbourhoods, Housing and Engagement
- Councillor Pat Hackett Economy
- Councillor Adrian Jones Support Services
- Councillor Chris Jones Adult Social Care and Public Health
- Councillor Bernie Mooney Environment and Sustainability
- Councillor Chris Meaden Leisure, Sport and Culture
- Councillor Stuart Whittingham Highways and Transport
- Councillor Tony Smith Children and Family Services

## **WIRRAL COUNCIL – CHIEF OFFICERS**

### ***CHIEF EXECUTIVE***

Graham Burgess

Town Hall, Brighton Street, Wallasey, Wirral CH44 8ED

Tel: (switchboard) 606 2000; (direct) 0151-691 8589

[grahamburgess@wirral.gov.uk](mailto:grahamburgess@wirral.gov.uk)

### ***STRATEGIC DIRECTOR: FAMILIES AND WELLBEING***

Clare Fish

Town Hall, Brighton Street, Wallasey, Wirral CH44 8ED

Tel: (switchboard) 606 2000; (direct) 0151-691 8306

[clarefish@wirral.gov.uk](mailto:clarefish@wirral.gov.uk)

### ***STRATEGIC DIRECTOR: REGENERATION AND ENVIRONMENT***

Kevin Adderley

Town Hall, Brighton Street, Wallasey, Wirral CH44 8ED

Tel: (switchboard) 606 2000; (direct) 691 8187

[kevinadderley@wirral.gov.uk](mailto:kevinadderley@wirral.gov.uk)

### ***STRATEGIC DIRECTOR: TRANSFORMATION AND RESOURCES***

Joe Blott

Town Hall, Brighton Street, Wallasey, Wirral CH44 8ED

Tel: (switchboard) 606 2000; (direct) 691 8001

[joablott@wirral.gov.uk](mailto:joablott@wirral.gov.uk)

### ***DIRECTOR OF ADULT SOCIAL SERVICES***

Graham Hodgkinson

Social Services Headquarters, PO Box 351, Birkenhead, Wirral CH25 9EF

Tel: (switchboard) 606 2000; (direct) 666 3650

[grahamhodkinson@wirral.gov.uk](mailto:grahamhodkinson@wirral.gov.uk)

### ***DIRECTOR OF CHILDREN'S SERVICES***

Julia Hassall

Hamilton Building, Conway Street, Birkenhead, Wirral CH41 4FD

Tel: (switchboard) 606 2000; (direct) 666 4288

[juliahassall@wirral.gov.uk](mailto:juliahassall@wirral.gov.uk)

***DIRECTOR OF PUBLIC HEALTH, / HEAD OF POLICY AND PERFORMANCE***

Fiona Johnstone

Town Hall, Brighton Street, Wallasey, Wirral CH44 8ED

Tel: (switchboard) 606 2000; (direct) 691 8210

[fionajohnstone@wirral.gov.uk](mailto:fionajohnstone@wirral.gov.uk)

***HEAD OF FINANCIAL SERVICES / ACTING SECTION 151 OFFICER***

Tom Sault

PO Box No 2, Treasury Building, Cleveland Street, Birkenhead, Wirral CH41 6BU

Tel: (switchboard) 606 2000; (direct) 666 3407

[tomsault@wirral.gov.uk](mailto:tomsault@wirral.gov.uk)

**WIRRAL COUNCIL**

**F O R W A R D P L A N**

For the four-month period 1 January 2015 - 30 April 2015

<b>Proposed decision</b>	<b>Description</b>	<b>Decision Taker</b>	<b>Expected date of decision</b>	<b>Details of exempt information</b>	<b>How to make representations to the decision Taker</b>	<b>Documents to be considered by the Decision Taker</b>
Application for Financial Assistance <b>Key</b>	From time to time the Council is asked to provide financial assistance to companies to create or safeguard employment opportunities.	Cabinet, Leader of the Council	Between January 2015 and April 2015	<b>Exempt Due to commercially sensitive information 3 Information relating to the financial or business affairs of any particular person (including the authority holding that information)</b>	Leader of the Council (Councillor Phil Davies) phildavies@wirral.gov.uk  Strategic Investment and Partnerships Manager alanevans@wirral.gov.uk Tel: 0151 691 8426	
Hoylake Golf Resort <b>Key</b>	This is a priority for the Borough and will require the approval of Members in respect of land assembly and associated legal issues.	Cabinet	Between January 2015 and April 2015	<b>Part Exempt May contain exempt appendices owing to commercially sensitive information 3 Information</b>	Cabinet Member - Economy (Councillor Pat Hackett) pathackett@wirral.gov.uk  Head of Regeneration davidball@wirral.gov.uk Tel: 0151 691 8395	

Proposed decision	Description	Decision Taker	Expected date of decision	Details of exempt information	How to make representations to the decision Taker	Documents to be considered by the Decision Taker
				relating to the financial or business affairs of any particular person (including the authority holding that information)		
Local Asset Backed Vehicle (LABV) <b>Key</b>	Report to procure a development partner to allow the Council to set up the creation of a LABV	Cabinet	Between January 2015 and April 2015		Cabinet Member - Economy (Councillor Pat Hackett) pathackett@wirral.gov.uk  Head of Regeneration davidball@wirral.gov.uk Tel: 0151 691 8395	
Regional Growth Fund <b>Key</b>	Approval of grant awards through the RGF programmes.	Cabinet, Leader of the Council	Between January 2015 and April 2015	<b>Exempt Due to commercially sensitive information 3</b> Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Leader of the Council (Councillor Phil Davies) phildavies@wirral.gov.uk  Strategic Investment and Partnerships Manager alanevans@wirral.gov.uk Tel: 0151 691 8426	

Proposed decision	Description	Decision Taker	Expected date of decision	Details of exempt information	How to make representations to the decision Taker	Documents to be considered by the Decision Taker
Broadband Delivery UK (BDUK) Merseyside Connected <b>Key</b>	Report progress and future delivery timescales.	Cabinet	Between January 2015 and April 2015		Cabinet Member - Economy (Councillor Pat Hackett) pathackett@wirral.gov.uk  Head of Regeneration davidball@wirral.gov.uk Tel: 0151 691 8395	
European Issues <b>Key</b>	Update on next European Programme and Assisted Area map	Cabinet	Between January 2015 and April 2015		Leader of the Council (Councillor Phil Davies) phildavies@wirral.gov.uk  Strategic Investment and Partnerships Manager alanevans@wirral.gov.uk Tel: 0151 691 8426	
Wirral Business Support <b>Key</b>	Strategic business support and partnership issues including support to SMEs and the development of new approaches.	Cabinet, Leader of the Council	Between January 2015 and April 2015		Leader of the Council (Councillor Phil Davies) phildavies@wirral.gov.uk  Strategic Investment and Partnerships Manager alanevans@wirral.gov.uk Tel: 0151 691 8426	
Enterprise Zone <b>Key</b>	Decisions required on the implementation stages of the Mersey Waters Enterprise Zone.	Cabinet, Leader of the Council	Between January 2015 and April 2015	<b>Part Exempt May contain exempt appendices due to commercially sensitive information 3</b>	Leader of the Council (Councillor Phil Davies) phildavies@wirral.gov.uk  Strategic Investment and Partnerships Manager alanevans@wirral.gov.uk Tel: 0151 691 8426	

Proposed decision	Description	Decision Taker	Expected date of decision	Details of exempt information	How to make representations to the decision Taker	Documents to be considered by the Decision Taker
				Information relating to the financial or business affairs of any particular person (including the authority holding that information)		
Local Enterprise Partnership Update <b>Key</b>	Consult Members on strategic initiatives such as the development of an LCR Investment Framework, Local Growth Plan, EU Investment Plan and EU new programme 2014-20.	Cabinet, Leader of the Council	Between January 2015 and April 2015		Leader of the Council (Councillor Phil Davies) phildavies@wirral.gov.uk  Strategic Investment and Partnerships Manager alanevans@wirral.gov.uk Tel: 0151 691 8426	
Coastal Communities Fund (CCF) <b>Key</b>	To report the details of a funding bid to the second round of the CCF	Cabinet, Leader of the Council	Between January 2015 and April 2015	<b>Part Exempt</b> <b>May contain exempt appendices due to commercially sensitive information</b> <b>3</b> <b>Information relating to the</b>	Leader of the Council (Councillor Phil Davies) phildavies@wirral.gov.uk  Strategic Investment and Partnerships Manager alanevans@wirral.gov.uk Tel: 0151 691 8426	



Proposed decision	Description	Decision Taker	Expected date of decision	Details of exempt information	How to make representations to the decision Taker	Documents to be considered by the Decision Taker
				financial or business affairs of any particular person (including the authority holding that information)		
Regional Growth Fund Programme <b>Key</b>	Report on the progress of the Wirral Offshore Renewable Energy RGF programme and to update on delivery timescales for this and the Local Enterprise Partnership's RGF programme.	Cabinet	Between January 2015 and April 2015		Leader of the Council (Councillor Phil Davies) phildavies@wirral.gov.uk  Strategic Investment and Partnerships Manager alanevans@wirral.gov.uk Tel: 0151 691 8426	
Health Related Worklessness <b>Key</b>	To report the details of a funding bid to the DCLG Transformation Challenge Award	Cabinet	Between January 2015 and April 2015	<b>Part Exempt May contain exempt appendices owing to commercially sensitive information 3 Information relating to the financial or business affairs</b>	Leader of the Council (Councillor Phil Davies) phildavies@wirral.gov.uk  Strategic Investment and Partnerships Manager alanevans@wirral.gov.uk Tel: 0151 691 8426	

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				of any particular person (including the authority holding that information)		
<p>Youth Contract Underspend (YCU) <b>Key</b></p>	<p>To report the details of the Liverpool City Region YCU funding bid including local implications for Wirral.</p>	<p>Cabinet, Leader of the Council</p>	<p>Between January 2015 and April 2015</p>	<p><b>Part Exempt</b> <b>May contain exempt appendices owing to commercially sensitive information</b> <b>3</b> <b>Information relating to the financial or business affairs of any particular person (including the authority holding that information)</b></p>	<p>Leader of the Council (Councillor Phil Davies) phildavies@wirral.gov.uk</p> <p>Strategic Investment and Partnerships Manager alanevans@wirral.gov.uk Tel: 0151 691 8426</p>	
<p>Local Development Framework - Community Infrastructure Levy - Interim Viability Study Baseline Report <b>Key</b></p>	<p>Consideration of potential options and implications for the implementation of a Wirral CIL.</p>	<p>Cabinet, Council</p>	<p>January 2015</p>		<p>Cabinet Member - Economy (Councillor Pat Hackett) pathackett@wirral.gov.uk</p> <p>Head of Regeneration davidball@wirral.gov.uk Tel: 0151 691 8395</p>	

Proposed decision	Description	Decision Taker	Expected date of decision	Details of exempt information	How to make representations to the decision Taker	Documents to be considered by the Decision Taker
Supporting People Contracts <b>Key</b>	The outcome of Supporting People Contract negotiations	Cabinet	Between January 2015 and February 2015	<b>Part Exempt May contain exempt appendices owing to commercially sensitive information 3 Information relating to the financial or business affairs of any particular person (including the authority holding that information)</b>	Cabinet Member - Neighbourhoods, Housing and Engagement (Councillor George Davies) georgedavies@wirral.gov.uk  Head of Housing and Community Safety ianplatt@wirral.gov.uk Tel: 0151 691 8395	
Update Report on the Council's Affordable Housing Programme <b>Key</b>	Update report on use of the Cabinet Portfolio Holders' delegated authority for the Council's New Build Programme	Cabinet	January 2015		Cabinet Member - Neighbourhoods, Housing and Engagement (Councillor George Davies) georgedavies@wirral.gov.uk  Head of Housing and Community Safety ianplatt@wirral.gov.uk Tel: 0151 691 8395	

Proposed decision	Description	Decision Taker	Expected date of decision	Details of exempt information	How to make representations to the decision Taker	Documents to be considered by the Decision Taker
Car Parking Strategy <b>Key</b>		Cabinet	January 2015		Cabinet Member - Highways and Transportation (Councillor Stuart Whittingham) stuartwhittingham@wirral.gov.uk  Head of Environment and Regulation marksmith@wirral.gov.uk Tel: 0151 606 2103	
Dock Bridges Replacement Major Scheme <b>Key</b>	Outline business case endorsement and approval of Council Capital local contribution	Cabinet	January 2015		Cabinet Member - Highways and Transportation (Councillor Stuart Whittingham) stuartwhittingham@wirral.gov.uk  Head of Environment and Regulation marksmith@wirral.gov.uk Tel: 0151 606 2103	
Highway Maintenance Funding and Structural Maintenance Programme 2015/16 <b>Key</b>	To approve the allocation of DfT grant funding and Council Capital Programme funding and to approve the programme of maintenance schemes.	Cabinet	January 2015		Cabinet Member - Highways and Transportation (Councillor Stuart Whittingham) stuartwhittingham@wirral.gov.uk  Head of Environment and Regulation marksmith@wirral.gov.uk Tel: 0151 606 2103	

Proposed decision	Description	Decision Taker	Expected date of decision	Details of exempt information	How to make representations to the decision Taker	Documents to be considered by the Decision Taker
Transportation Capital Programme 2015/16 <b>Key</b>	Decision to approve a programme of schemes.	Cabinet	January 2015		Cabinet Member - Highways and Transportation (Councillor Stuart Whittingham) stuartwhittingham@wirral.gov.uk  Head of Environment and Regulation marksmith@wirral.gov.uk Tel: 0151 606 2103	
Independent Living Fund <b>Key</b>	Report outlining the current position regarding the transfer of ILF from the DWP to the Local Authority, to include request that funds transferred from DWP are ring-fenced to support packages of care.	Cabinet	January 2015		Cabinet Member - Adult Social Care and Public Health (Councillor Chris Jones) christinejones@wirral.gov.uk  Director of Adult Social Services grahamhodkinson@wirral.gov.uk Tel: 0151 666 3650	
Transformation of Day Services - Local Authority Company <b>Key</b>	Following a report to Cabinet on 19 June, 2014, this report will provide Cabinet with a further progress and update report.	Cabinet	January 2015	<b>Part Exempt Due to commercially sensitive information 3 Information</b>	Cabinet Member - Adult Social Care and Public Health (Councillor Chris Jones) christinejones@wirral.gov.uk	

Proposed decision	Description	Decision Taker	Expected date of decision	Details of exempt information	How to make representations to the decision Taker	Documents to be considered by the Decision Taker
				relating to the financial or business affairs of any particular person (including the authority holding that information)	Director of Adult Social Services grahamhodkinson@wirral.gov.uk Tel: 0151 666 3650	
Proposal to Realign the Joint Carers' Commission (in line with Wirral's Strategy for Carers 2014-17) <b>Key</b>	For approval, following consultation on realigning the joint carers' commission (in line with Wirral's Strategy for Carers 2014-17)	Cabinet	Between January 2015 and February 2015		Cabinet Member - Adult Social Care and Public Health (Councillor Chris Jones) christinejones@wirral.gov.uk  Director of Adult Social Services grahamhodkinson@wirral.gov.uk Tel: 0151 666 3650	
An Asset Based Approach to Support 'Using Social Care Resources Effectively to Transform Lives' <b>Key</b>	Progress report on outcome of consultation	Cabinet	Between January 2015 and February 2015		Cabinet Member - Adult Social Care and Public Health (Councillor Chris Jones) christinejones@wirral.gov.uk  Director of Adult Social Services grahamhodkinson@wirral.gov.uk Tel: 0151 666 3650	

Proposed decision	Description	Decision Taker	Expected date of decision	Details of exempt information	How to make representations to the decision Taker	Documents to be considered by the Decision Taker
Charging for Assistive Technology and Extra Care <b>Key</b>	Following consultation, proposed charges to be implemented	Cabinet Member - Adult Social Care and Public Health	January 2015		Cabinet Member - Adult Social Care and Public Health (Councillor Chris Jones) christinejones@wirral.gov.uk  Director of Adult Social Services grahamhodkinson@wirral.gov.uk Tel: 0151 666 3650	
Sundry Debtor Write-Offs <b>Key</b>	Approval of write offs for irrecoverable debts	Cabinet	January 2015		Leader of the Council (Councillor Phil Davies) phildavies@wirral.gov.uk  Strategic Director: Transformation and Resources joablott@wirral.gov.uk Tel: 0151 691 8001	
Welfare Reform Update <b>Key</b>	Update on programme as impacting on Wirral	Cabinet	January 2015		Leader of the Council (Councillor Phil Davies) phildavies@wirral.gov.uk  Strategic Director: Transformation and Resources joablott@wirral.gov.uk Tel: 0151 691 8001	

Proposed decision	Description	Decision Taker	Expected date of decision	Details of exempt information	How to make representations to the decision Taker	Documents to be considered by the Decision Taker
<p>Medium Term Financial Strategy (including Treasury Management Strategy and Capital Strategy) <b>Key</b></p>	<p>Agree the strategies which support the delivery of the Corporate Plan</p>	<p>Cabinet, Council</p>	<p>Between January 2015 and February 2015</p>		<p>Leader of the Council (Councillor Phil Davies) phildavies@wirral.gov.uk</p> <p>Head of Financial Services tomsault@wirral.gov.uk Tel: 0151 666 3407</p>	
<p>Financial Monitoring 2014/15 (Month 8) <b>Key</b></p>	<p>Update on the revenue and capital spending against the agreed budget</p>	<p>Cabinet</p>	<p>January 2015</p>		<p>Leader of the Council (Councillor Phil Davies) phildavies@wirral.gov.uk</p> <p>Head of Financial Services tomsault@wirral.gov.uk Tel: 0151 666 3407</p>	
<p>Collection Fund 2014/15 <b>Key</b></p>	<p>Fund position along with distribution of any surplus / deficit to preceptors</p>	<p>Cabinet</p>	<p>January 2015</p>		<p>Leader of the Council (Councillor Phil Davies) phildavies@wirral.gov.uk</p> <p>Head of Financial Services tomsault@wirral.gov.uk Tel: 0151 666 3407</p>	
<p>Delegated Authority to Asset Manager <b>Key</b></p>	<p>Terms to be authorised in respect of property transactions</p>	<p>Cabinet</p>	<p>January 2015</p>		<p>Cabinet Member - Support Services (Councillor Adrian Jones) adrianjones@wirral.gov.uk</p>	



Proposed decision	Description	Decision Taker	Expected date of decision	Details of exempt information	How to make representations to the decision Taker	Documents to be considered by the Decision Taker
					Assistant Chief Executive davidarmstrong@wirral.gov.uk Tel: 0151 666 4300	
Public Health Investment 2015/2016 <b>Key</b>	A report with proposals for commissioning and investment of the Public Health grant for 2015/16.	Cabinet	January 2015		Cabinet Member - Adult Social Care and Public Health (Councillor Chris Jones) christinejones@wirral.gov.uk  Director of Public Health, Policy and Performance fionajohnstone@wirral.gov.uk Tel: 0151 691 8210	
Wirral Independence Commission <b>Key</b>	Joint Better Care Fund Commission for Community Equipment Store, Assistive Technology and Falls Prevention Service – approval of award required	Cabinet Member - Adult Social Care and Public Health	February 2015		Cabinet Member - Adult Social Care and Public Health (Councillor Chris Jones) christinejones@wirral.gov.uk  Director of Adult Social Services grahamhodkinson@wirral.gov.uk Tel: 0151 666 3650	
Financial Monitoring 2014/15 (Month 9) <b>Key</b>	Update on the revenue and capital spending against the agreed budget	Cabinet	February 2015		Leader of the Council (Councillor Phil Davies) phildavies@wirral.gov.uk	

Proposed decision	Description	Decision Taker	Expected date of decision	Details of exempt information	How to make representations to the decision Taker	Documents to be considered by the Decision Taker
					Head of Financial Services tomsault@wirral.gov.uk Tel: 0151 666 3407	
Council Budget and Council Tax Levels for 2015/16 <b>Key</b>	Agree the budget for 2015/16 and projections for 2016/17	Cabinet, Council	February 2015		Leader of the Council (Councillor Phil Davies) phildavies@wirral.gov.uk  Head of Financial Services tomsault@wirral.gov.uk Tel: 0151 666 3407	
Capital Programme and Financing 2015/18 <b>Key</b>	Agree the Capital Programme (part of the budget 2015/16)	Cabinet, Council	February 2015		Leader of the Council (Councillor Phil Davies) phildavies@wirral.gov.uk  Head of Financial Services tomsault@wirral.gov.uk Tel: 0151 666 3407	
Schools Budget 2015/16 <b>Key</b>	To approve the Schools Budget for 2015/16 and any changes to the schools funding formula.	Cabinet	February 2015		Cabinet Member - Children and Family Services (Councillor Tony Smith) tonysmith@wirral.gov.uk  Director of Children's Services juliahassall@wirral.gov.uk Tel: 0151 666 4288	

Proposed decision	Description	Decision Taker	Expected date of decision	Details of exempt information	How to make representations to the decision Taker	Documents to be considered by the Decision Taker
Pensby High Schools - Outcome of Consultation <b>Key</b>	Outcome of the consultation on proposed amalgamation of Pensby High Schools	Cabinet	Between March 2015 and April 2015		Cabinet Member - Children and Family Services (Councillor Tony Smith) tonysmith@wirral.gov.uk  Director of Children's Services juliahassall@wirral.gov.uk Tel: 0151 666 4288	
Selective Licensing <b>Key</b>	Consideration of proposal to implement Selective Licensing following consultation	Cabinet	March 2015		Cabinet Member - Neighbourhoods, Housing and Engagement (Councillor George Davies) georgedavies@wirral.gov.uk  Head of Housing and Community Safety ianplatt@wirral.gov.uk Tel: 0151 691 8395	
Disposal of Acre Lane Professional Excellence Centre, Bromborough <b>Key</b>	Seeking approval to dispose of asset	Cabinet	March 2015		Cabinet Member - Support Services (Councillor Adrian Jones) adrianjones@wirral.gov.uk  Assistant Chief Executive davidarmstrong@wirral.gov.uk Tel: 0151 666 4300	

Proposed decision	Description	Decision Taker	Expected date of decision	Details of exempt information	How to make representations to the decision Taker	Documents to be considered by the Decision Taker
Byrne Avenue Baths, Rock Ferry <b>Key</b>	Seeking approval of future options.	Cabinet	March 2015		Cabinet Member - Support Services (Councillor Adrian Jones) <a href="mailto:adrianjones@wirral.gov.uk">adrianjones@wirral.gov.uk</a>  Assistant Chief Executive <a href="mailto:davidarmstrong@wirral.gov.uk">davidarmstrong@wirral.gov.uk</a> Tel: 0151 666 4300	
Financial Monitoring 2014/15 (Month 10) <b>Key</b>	Update on the revenue and capital spending against the agreed budget.	Cabinet	March 2015		Leader of the Council (Councillor Phil Davies) <a href="mailto:phildavies@wirral.gov.uk">phildavies@wirral.gov.uk</a>  Head of Financial Services <a href="mailto:tomsault@wirral.gov.uk">tomsault@wirral.gov.uk</a> Tel: 0151 666 3407	
National Domestic Rate Discretionary Relief 2014/15 <b>Key</b>	Review of 2014/15 scheme and decision on level of awards and qualifying criteria for organisations.	Cabinet	March 2015		Leader of the Council (Councillor Phil Davies) <a href="mailto:phildavies@wirral.gov.uk">phildavies@wirral.gov.uk</a>  Strategic Director: Transformation and Resources <a href="mailto:joebloott@wirral.gov.uk">joebloott@wirral.gov.uk</a> Tel: 0151 691 8001	