

For the four-month period 1 December 2017 - 31 March 2018

EXPLANATORY NOTES

(1) This Forward Plan covers the four-month period from 1 December 2017 - 31 March 2018.

(2) The Plan contains details of all the key decisions that the Executive * (i.e. the Council's Cabinet), or the Council itself, expects to take during the next four months. It also lists Executive decisions which will rely on exempt information, in whole or in part. It will be updated every month, and each plan will cover a four-month period. Dates of Cabinet meetings are available on the Council's website. A list of Cabinet Members and their portfolios is attached below. The scope of each portfolio can be found on the Council's website.

Dates for any other meetings will be publicised as they arise.

(3) The definition of a "key decision" adopted for the purposes of this Plan is in accordance with that contained in the Council's Constitution, namely:

" (a) any decision of the Executive incurring expenditure or making savings in excess of 10% of the relevant budget head, or £500,000, whichever is the smaller, unless -

- (i) the specific expenditure or saving has previously been agreed by the Council;
- (ii) it is a decision taken in accordance with the Council's Treasury Management Policy;

OR -

(b) any decision of the Executive which, in the view of the Leader, will have a substantial effect on a significant number of people living or working in two or more wards [of the Borough]".

For the avoidance of doubt, any decision approving proposals for the making or amendment of a plan or budget which requires the approval of the full Council is regarded as a key decision.

(4) Any person wishing to make representations about a proposed key decision can do so by contacting the relevant Cabinet portfolio holder, the responsible chief officer or a nominated officer. Contact details are included against each entry in the Plan or in the lists below.

(5) Decisions of the Executive that are key decisions will be published within five days of their having been made. They will be available for inspection during office hours at the Town Hall, Brighton Street, Wallasey, or on the Council's web-site.

(6) The law and the Council's Constitution permit key decisions to be made, even if they have not been included in a Forward Plan, where they are certified as urgent. These decisions will be published, and be available for inspection, in exactly the same way as described in (5) above.

* The Council has also extended the delegated authority of individual Cabinet members to take executive decisions on a number of specified matters.

CABINET MEMBERS AND THEIR PORTFOLIOS

The Cabinet Portfolios and Portfolio holders for 2017/18 are as follows:

- Councillor Phil Davies Leader of the Council, Growth
- Councillor George Davies Deputy Leader of the Council,
Housing and Community Safety
- Councillor Phill Brightmore Environment
- Councillor Angela Davies Transformation
- Councillor Chris Jones Social Care and Health
- Councillor Bernie Mooney Children and Families
- Councillor Matthew Patrick Localism and Engagement
- Councillor Chris Spriggs Delivering Differently
- Councillor Stuart Whittingham Highways and Transport
- Councillor Janette Williamson Finance and Income Generation

WIRRAL COUNCIL – CHIEF OFFICERS

CHIEF EXECUTIVE

Eric Robinson

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MANAGING DIRECTOR FOR DELIVERY

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DIRECTOR OF CORPORATE RESOURCES AND REFORM

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DIRECTOR FOR HEALTH AND CARE

Graham Hodkinson

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ACTING DIRECTOR FOR CHILDREN

Deborah Gornik

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ASSISTANT DIRECTOR: FINANCE

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INTERIM ASSISTANT DIRECTOR: LAW AND GOVERNANCE

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STRATEGIC COMMISSIONER FOR ENVIRONMENT

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STRATEGIC COMMISSIONER FOR GROWTH

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WIRRAL COUNCIL

FORWARD PLAN

For the four-month period 1 December 2017 - 31 March 2018

Proposed decision	Description	Decision Taker	Expected date of decision	Details of exempt information	How to make representations to the decision Taker	Documents to be considered by the Decision Taker
Application for Financial Assistance Key	From time to time the Council is asked to provide financial assistance to companies to create or safeguard employment opportunities.	Leader of the Council - Growth	Between December 2017 and March 2018	Exempt Due to commercially sensitive information 3 Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Leader of the Council - Growth (Councillor Phil Davies) phildavies@wirral.gov.uk Strategic Commissioner for Growth alanevans@wirral.gov.uk Tel: 0151 691 8426	
Application for National Non Domestic Rate Relief	From time to time an organisation or body that may qualify for Discretionary Rates Relief to reduce their liability for paying Rates will apply to the Council for such	Cabinet, Leader of the Council - Growth	Between December 2017 and March 2018	Exempt Due to commercially sensitive information 3 Information relating to the financial or business affairs	Leader of the Council - Growth (Councillor Phil Davies) phildavies@wirral.gov.uk Managing Director for Delivery joablott@wirral.gov.uk Tel: 0151 691 8001	

Proposed decision	Description	Decision Taker	Expected date of decision	Details of exempt information	How to make representations to the decision Taker	Documents to be considered by the Decision Taker
	support which requires a formal decision			of any particular person (including the authority holding that information)		
Enterprise Zone Key	Decisions required on the implementation stages of the Mersey Waters Enterprise Zone	Cabinet, Leader of the Council - Growth	Between December 2017 and March 2018	Exempt Due to commercially sensitive information 3 Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Leader of the Council - Growth (Councillor Phil Davies) phildavies@wirral.gov.uk Strategic Commissioner for Growth alanevans@wirral.gov.uk Tel: 0151 691 8426	
Wirral Waters Enterprise Zone Investment Fund Key	To consider investment proposals for the Enterprise Zone	Cabinet, Leader of the Council - Growth	Between December 2017 and March 2018	Exempt Due to commercially sensitive information 3 Information relating to the financial or business affairs of any particular	Leader of the Council - Growth (Councillor Phil Davies) phildavies@wirral.gov.uk Strategic Commissioner for Growth alanevans@wirral.gov.uk Tel: 0151 691 8426	

Proposed decision	Description	Decision Taker	Expected date of decision	Details of exempt information	How to make representations to the decision Taker	Documents to be considered by the Decision Taker
				person (including the authority holding that information)		
Local Enterprise Partnership Update Key	Consult Members on strategic initiatives such as the development of an LCR Investment Framework, Local Growth Plan, EU Investment Plan and EU new programme 2014-20.	Cabinet, Leader of the Council - Growth	Between December 2017 and March 2018		Leader of the Council - Growth (Councillor Phil Davies) phildavies@wirral.gov.uk Strategic Commissioner for Growth alanevans@wirral.gov.uk Tel: 0151 691 8426	
European Structural and Investment Funds (ESIF) Programme for England (2014-2020) Key	To provide an update on the ESIF Programme for England. To include relevant approval to accept ESIF funds and commission relevant activity.	Cabinet, Leader of the Council - Growth	Between December 2017 and March 2018	Exempt Due to commercially sensitive information 3 Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Leader of the Council - Growth (Councillor Phil Davies) phildavies@wirral.gov.uk Strategic Commissioner for Growth alanevans@wirral.gov.uk Tel: 0151 691 8426	

Proposed decision	Description	Decision Taker	Expected date of decision	Details of exempt information	How to make representations to the decision Taker	Documents to be considered by the Decision Taker
<p>Merseyside Connected - Broadband Delivery UK (BDUK) Key</p>	<p>Report progress and future delivery timescales.</p>	<p>Cabinet</p>	<p>Between December 2017 and March 2018</p>		<p>Cabinet Member - Highways and Transport (Councillor Stuart Whittingham) stuartwhittingham@wirral.gov.uk</p> <p>Assistant Director: Environmental Services davidball@wirral.gov.uk Tel: 0151 691 8395</p>	
<p>Hoylake Golf Resort Key</p>	<p>A priority for the Borough which will require approval in respect of land assembly and associated legal issues.</p>	<p>Cabinet</p>	<p>Between December 2017 and March 2018</p>	<p>Exempt Due to commercially sensitive information 3 Information relating to the financial or business affairs of any particular person (including the authority holding that information)</p>	<p>Leader of the Council - Growth (Councillor Phil Davies) phildavies@wirral.gov.uk</p> <p>Assistant Director: Environmental Services davidball@wirral.gov.uk Tel: 0151 691 8395</p>	
<p>Compulsory Purchase Order for Land Lying to the South of Spital Road, Spital: extension of park and ride facilities</p>	<p>Request to endorse the use of Compulsory Purchase Order powers for the acquisition of the</p>	<p>Cabinet</p>	<p>Between December 2017 and March 2018</p>	<p>Part Exempt May contain exempt appendices due to commercially sensitive</p>	<p>Leader of the Council - Growth (Councillor Phil Davies) phildavies@wirral.gov.uk</p>	

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Key	land, for extending the park and ride facilities at Spital Railway Station, under the Town and Country Planning Act 1990, should negotiations to acquire by agreement be unsuccessful.			information 3 Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Assistant Director: Environmental Services davidball@wirral.gov.uk Tel: 0151 691 8395	
Birkenhead Town Centre Masterplan Key	Approval of the Masterplan for Birkenhead Town Centre and confirmation of next steps	Cabinet, Leader of the Council - Growth	Between December 2017 and March 2018	Exempt Due to commercially sensitive information 3 Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Leader of the Council - Growth (Councillor Phil Davies) phildavies@wirral.gov.uk Assistant Director: Environmental Services davidball@wirral.gov.uk Tel: 0151 691 8395	
Capital Assets Key	Asset and site proposals.	Cabinet, Cabinet Member - Housing and Community	December 2017		Leader of the Council - Growth (Councillor Phil Davies) phildavies@wirral.gov.uk	

Proposed decision	Description	Decision Taker	Expected date of decision	Details of exempt information	How to make representations to the decision Taker	Documents to be considered by the Decision Taker
		Safety (and Deputy Leader of the Council)			Director for Business Services (Assistant Chief Executive) davidarmstrong@wirral.gov.uk Tel: 0151 666 4300	
Liverpool City Region Combined Authority Devolution Funding Key	To report on applications to the Combined Authority for devolution funding. To include relevant approvals to accept the funding and commission relevant activity.	Cabinet, Leader of the Council - Growth	Between December 2017 and January 2018	Exempt Due to commercially sensitive information 3 Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Leader of the Council - Growth (Councillor Phil Davies) phildavies@wirral.gov.uk Strategic Commissioner for Growth alanevans@wirral.gov.uk Tel: 0151 691 8426	
Safeguarding Improvement Journey - Progress Update Key	This report will provide Elected Members with an update of key achievements and progress made since the Ofsted Inspection in July 2016 and the priorities and focus for the next six	Cabinet	Between December 2017 and January 2018	Open	Cabinet Member - Children and Families (Councillor Bernie Mooney) berniemooney@wirral.gov.uk Acting Director of Children's Services deborahgornik@wirral.gov.uk	Safeguarding Improvement Journey - Progress Update

Proposed decision	Description	Decision Taker	Expected date of decision	Details of exempt information	How to make representations to the decision Taker	Documents to be considered by the Decision Taker
	months.				Tel: 0151 666 4288	
Wirral Local Plan - Employment Land and Premises Study Update Key	Cabinet approval of findings and recommendations for the future provision of employment land and premises to inform the content of the Wirral Local Plan and other Council plans and strategies	Cabinet	Between December 2017 and March 2018	Open	Leader of the Council - Growth (Councillor Phil Davies) phildavies@wirral.gov.uk Assistant Director: Environmental Services davidball@wirral.gov.uk Tel: 0151 691 8395	Wirral Local Plan - Employment Land and Premises Study Update
Strategic Asset Acquisitions Key	Approval to acquire key assets as part of the Council's growth strategy	Cabinet, Cabinet Member - Housing and Community Safety (and Deputy Leader of the Council)	Between December 2017 and January 2018	Part Exempt Due to commercially sensitive information	Cabinet Member - Housing and Community Safety (and Deputy Leader of the Council) (Councillor George Davies) georgedavies@wirral.gov.uk Director for Business Services (Assistant Chief Executive) davidarmstrong@wirral.gov.uk Tel: 0151 666 4300	
Core Strategy Local Plan - Report of Consultation on Development Options Review	The report sets out the results of public consultation undertaken in August 2016,	Cabinet	Between December 2017 and January 2018	Open	Leader of the Council - Growth (Councillor Phil Davies) phildavies@wirral.gov.uk	Core Strategy Local Plan - Report of Further Consultation on Housing Need

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Key	following Cabinet on 28 July 2016 (Minute 31), with recommendations for further work to be undertaken to assess the future housing land supply.				Assistant Director: Environmental Services davidball@wirral.gov.uk Tel: 0151 691 8395	and Land Supply
Working with Wirral Communities to Deliver the Wirral Plan Key		Cabinet Member - Localism and Engagement	Between December 2017 and January 2018		Cabinet Member - Localism and Engagement (Councillor Matthew Patrick) matthewpatrick@wirral.gov.uk Acting Director for Health and Wellbeing juliewebster@wirral.gov.uk Tel: 0151 666 5142	
Prudential Borrowing Family Support Capital Fund - Case K	Building adaptations for a child with a severe disability	Cabinet Member - Children and Families	December 2017	Exempt 2 Information which is likely to reveal the identity of an individual.	Cabinet Member - Children and Families (Councillor Bernie Mooney) berniemooney@wirral.gov.uk Acting Director of Children's Services deborahgornik@wirral.gov.uk Tel: 0151 666 4288	

Proposed decision	Description	Decision Taker	Expected date of decision	Details of exempt information	How to make representations to the decision Taker	Documents to be considered by the Decision Taker
Integrated Commissioning Hub Key	Creation of a single integrated commissioning organization across Wirral.	Cabinet	Between December 2017 and January 2018	Part Exempt An appendix of the report may contain financial information relating to WBC or Wirral CCG. 3 Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Cabinet Member - Adult Social Care and Health (Councillor Chris Jones) christinejones@wirral.gov.uk Director for Health and Care (DASS) grahamhodkinson@wirral.gov.uk Tel: 0151 666 3650	Integrated Commissioning Hub
Birkenhead Market - Lease Key	Lease Terms	Cabinet	Between December 2017 and January 2018		Cabinet Member - Housing and Community Safety (and Deputy Leader of the Council) (Councillor George Davies) georgedavies@wirral.gov.uk Director for Business Services (Assistant Chief Executive) davidarmstrong@wirral.gov.uk Tel: 0151 666 4300	

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Land at Saughall Massie - Report dependent upon outcome of Fire Authority Consultation Key	Possible request for Fire Authority to acquire land	Cabinet	Between December 2017 and January 2018		Cabinet Member - Housing and Community Safety (and Deputy Leader of the Council) (Councillor George Davies) georgedavies@wirral.gov.uk Director for Business Services (Assistant Chief Executive) davidarmstrong@wirral.gov.uk Tel: 0151 666 4300	
Merseyside Regional Adoption Agency Key	To seek final approval for the implementation of the Merseyside Regional Adoption Agency	Cabinet	Between December 2017 and January 2018		Cabinet Member - Children and Families (Councillor Bernie Mooney) berniemooney@wirral.gov.uk Acting Director of Children's Services deborahgornik@wirral.gov.uk Tel: 0151 666 4288	
Wirral Highway Asset Plan Key		Cabinet Member - Highways and Transport	December 2017		Cabinet Member - Highways and Transport (Councillor Stuart Whittingham) stuartwhittingham@wirral.gov.uk	

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					Strategic Commissioner for Environment marksmith@wirral.gov.uk Tel: 0151 606 2103	
Strategic Housing Market Assessment - Further Policy Implications Key	Approval of additional policy responses, including affordable and specialist housing; optional housing standards and viability, to inform the contents of the emerging Core Strategy Local Plan	Cabinet, Cabinet Member - Housing and Community Safety (and Deputy Leader of the Council)	Between December 2017 and February 2018		Leader of the Council - Growth (Councillor Phil Davies) phildavies@wirral.gov.uk Assistant Director: Environmental Services davidball@wirral.gov.uk Tel: 0151 691 8395	
Approval of Strategic Housing and Employment Land Market Assessment for Liverpool City Region and West Lancashire Key	Approval of a jointly prepared assessment of future housing and employment land needs to inform district local plans and the Mayor's emerging City Region spatial strategy	Cabinet, Council	Between December 2017 and January 2018		Cabinet Member - Housing and Community Safety (and Deputy Leader of the Council) (Councillor George Davies) georgedavies@wirral.gov.uk Assistant Director: Environmental Services davidball@wirral.gov.uk Tel: 0151 691 8395	

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Delivering Growth in Wirral Key	Phase 1 of procurement exercise	Cabinet	Between December 2017 and January 2018	Exempt Due to commercially sensitive information 3 Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Leader of the Council - Growth (Councillor Phil Davies) phildavies@wirral.gov.uk Strategic Commissioner for Growth alanevans@wirral.gov.uk Tel: 0151 691 8426	
Medium Term Financial Strategy (including Treasury Management Strategy and Capital Strategy) Key	Review the strategies which support the delivery of the Corporate Plan	Cabinet, Council	Between December 2017 and February 2018		Leader of the Council - Growth (Councillor Phil Davies) phildavies@wirral.gov.uk Assistant Director: Financial Services (S151) tomsault@wirral.gov.uk Tel: 0151 666 3407	
Council Budget 2018/19 Key	Preparation of the Budget 2018/19 and beyond	Cabinet, Council	December 2017		Leader of the Council - Growth (Councillor Phil Davies) phildavies@wirral.gov.uk Assistant Director: Financial Services (S151) tomsault@wirral.gov.uk	

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					Tel: 0151 666 3407	
Tax Base 2018/19 Key	Agree Council Tax Base for Council and Precepting Authorities (including discounts and exemptions and Local Council Tax Support Scheme)	Cabinet, Council	December 2017		Cabinet Member - Finance and Income Generation (Councillor Janette Williamson) janettewilliamson@wirral.gov.uk Assistant Director: Financial Services (S151) tomsault@wirral.gov.uk Tel: 0151 666 3407	
Revised Statement of Community Involvement in Land Use Planning Key	Adoption of revised standards for community engagement in local plans, neighbourhood plans and development management decisions	Cabinet, Cabinet Member - Housing and Community Safety (and Deputy Leader of the Council)	Between December 2017 and February 2018		Cabinet Member - Housing and Community Safety (and Deputy Leader of the Council) (Councillor George Davies) georgedavies@wirral.gov.uk Assistant Director: Environmental Services davidball@wirral.gov.uk Tel: 0151 691 8395	
Wirral Street Lighting Policy Key		Cabinet Member - Highways and Transport	December 2017		Cabinet Member - Highways and Transport (Councillor Stuart Whittingham) stuartwhittingham@wirral.gov.uk	

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					Strategic Commissioner for Environment marksmith@wirral.gov.uk Tel: 0151 606 2103	
Minor Changes to Financial Assistance Policy Key	Approval for changes to financial assistance policy in respect of Disabled Facilities Grants.	Cabinet Member - Housing and Community Safety (and Deputy Leader of the Council)	December 2017		Cabinet Member - Housing and Community Safety (and Deputy Leader of the Council) (Councillor George Davies) georgedavies@wirral.gov.uk Assistant Director: Environmental Services davidball@wirral.gov.uk Tel: 0151 691 8395	
Collection Fund 2017/18 Key	Fund position along with distribution of any surplus / deficit to preceptors	Cabinet, Council	January 2018		Cabinet Member - Finance and Income Generation (Councillor Janette Williamson) janettewilliamson@wirral.gov.uk Assistant Director: Financial Services (S151) tomsault@wirral.gov.uk Tel: 0151 666 3407	
Wirral Local Plan Baseline Viability Assessment Update Key	Approval of a revised assessment of development	Cabinet Member - Housing and Community	February 2018		Cabinet Member - Housing and Community Safety (and Deputy Leader of the Council)	

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	viability to inform local plan policy and a potential community infrastructure levy	Safety (and Deputy Leader of the Council)			(Councillor George Davies) georgedavies@wirral.gov.uk Assistant Director: Environmental Services davidball@wirral.gov.uk Tel: 0151 691 8395	
Financial Monitoring 2017/18 (Quarter 3) Key	Update on the revenue and capital spending against the agreed Budget	Cabinet	February 2018		Cabinet Member - Finance and Income Generation (Councillor Janette Williamson) janettewilliamson@wirral.gov.uk Assistant Director: Financial Services (S151) tomsault@wirral.gov.uk Tel: 0151 666 3407	
Council Budget 2018/19 Key	Agree Budget 2018/19 and beyond including: Level of Balances, Fees and Charges, Chief Financial Officer Statement	Cabinet, Council	Between February 2018 and March 2018		Leader of the Council - Growth (Councillor Phil Davies) phildavies@wirral.gov.uk Assistant Director: Financial Services (S151) tomsault@wirral.gov.uk Tel: 0151 666 3407	
Capital Programme and Financing 2018/19 Key	Agree the Capital Programme (part of the Budget)	Cabinet, Council	Between February 2018 and March 2018		Leader of the Council - Growth (Councillor Phil Davies) phildavies@wirral.gov.uk	

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					Assistant Director: Financial Services (S151) tomsault@wirral.gov.uk Tel: 0151 666 3407	
Medium Term Financial Strategy (including Treasury Management Strategy and Capital Strategy) Key	Agree the strategies which support the delivery of the Wirral Plan	Cabinet, Council	Between February 2018 and March 2018		Leader of the Council - Growth (Councillor Phil Davies) phildavies@wirral.gov.uk Assistant Director: Financial Services (S151) tomsault@wirral.gov.uk Tel: 0151 666 3407	
Council Tax Levels for 2018/19 Key	Set the Wirral Council Tax for 2018/19	Cabinet, Council	Between February 2018 and March 2018		Leader of the Council - Growth (Councillor Phil Davies) phildavies@wirral.gov.uk Assistant Director: Financial Services (S151) tomsault@wirral.gov.uk Tel: 0151 666 3407	
Admission Arrangements for Community and Voluntary Controlled Primary and Secondary Schools and the Coordinated Admission Schemes for 2019-2020 Key	The Authority is required to determine the admission arrangements for 2019-2020 by February of the preceding year following consultation. Regulations also	Cabinet	February 2018	Open	Cabinet Member - Children and Families (Councillor Bernie Mooney) berniemooney@wirral.gov.uk Acting Director of Children's Services deborahgornik@wirral.gov.uk	Admission Arrangements For Community And Voluntary Controlled Primary And Secondary Schools And The Coordinated Admission Schemes For

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	require the Authority to have in place a coordinated scheme for admissions to all primary and secondary schools.				Tel: 0151 666 4288	2019-2020
Wirral Road Safety Plan Key		Cabinet Member - Highways and Transport	February 2018		Cabinet Member - Highways and Transport (Councillor Stuart Whittingham) stuartwhittingham@wirral.gov.uk Strategic Commissioner for Environment marksmith@wirral.gov.uk Tel: 0151 606 2103	
Wirral Network Management Plan Key		Cabinet Member - Highways and Transport	February 2018		Cabinet Member - Highways and Transport (Councillor Stuart Whittingham) stuartwhittingham@wirral.gov.uk Strategic Commissioner for Environment marksmith@wirral.gov.uk Tel: 0151 606 2103	

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