

For the four-month period 1 August 2018 - 30 November 2018

EXPLANATORY NOTES

(1) This Forward Plan covers the four-month period from 1 August 2018 - 30 November 2018.

(2) The Plan contains details of all the key decisions that the Executive * (i.e. the Council's Cabinet), or the Council itself, expects to take during the next four months. It also lists Executive decisions which will rely on exempt information, in whole or in part. It will be updated every month, and each plan will cover a four-month period. Dates of Cabinet meetings are available on the Council's website. A list of Cabinet Members and their portfolios is attached below. The scope of each portfolio can be found on the Council's website.

Dates for any other meetings will be publicised as they arise.

(3) The definition of a "key decision" adopted for the purposes of this Plan is in accordance with that contained in the Council's Constitution, namely:

" (a) any decision of the Executive incurring expenditure or making savings in excess of 10% of the relevant budget head, or £500,000, whichever is the smaller, unless -

- (i) the specific expenditure or saving has previously been agreed by the Council;
- (ii) it is a decision taken in accordance with the Council's Treasury Management Policy;

OR -

(b) any decision of the Executive which, in the view of the Leader, will have a substantial effect on a significant number of people living or working in two or more wards [of the Borough]".

For the avoidance of doubt, any decision approving proposals for the making or amendment of a plan or budget which requires the approval of the full Council is regarded as a key decision.

(4) Any person wishing to make representations about a proposed key decision can do so by contacting the relevant Cabinet portfolio holder, the responsible chief officer or a nominated officer. Contact details are included against each entry in the Plan or in the lists below.

(5) Decisions of the Executive that are key decisions will be published within five days of their having been made. They will be available for inspection during office hours at the Town Hall, Brighton Street, Wallasey, or on the Council's web-site.

(6) The law and the Council's Constitution permit key decisions to be made, even if they have not been included in a Forward Plan, where they are certified as urgent. These decisions will be published, and be available for inspection, in exactly the same way as described in (5) above.

* The Council has also extended the delegated authority of individual Cabinet members to take executive decisions on a number of specified matters.

CABINET MEMBERS AND THEIR PORTFOLIOS

The Cabinet Portfolios and Portfolio holders for 2018/19 are as follows:

- Councillor Phil Davies Leader of the Council
- Councillor George Davies Deputy Leader of the Council,
Housing and Planning
- Councillor Phill Brightmore Leisure and Recreation
- Councillor Angela Davies Jobs and Growth
- Councillor Chris Jones Adult Care and Health
- Councillor Bernie Mooney Children and Families
- Councillor Matthew Patrick Environment
- Councillor Paul Stuart Law and Order
- Councillor Stuart Whittingham Highways and Transport
- Councillor Janette Williamson Finance and Resources

WIRRAL COUNCIL – CHIEF OFFICERS

CHIEF EXECUTIVE

Eric Robinson

Town Hall, Brighton Street, Wallasey, Wirral CH44 8ED

Tel: (switchboard) 606 2000; (direct) 0151-691 8589

ericrobinson@wirral.gov.uk

CORPORATE DIRECTOR FOR DELIVERY SERVICES (ASSISTANT CHIEF EXECUTIVE)

David Armstrong

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CORPORATE DIRECTOR FOR BUSINESS MANAGEMENT

Paul Satoor

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CORPORATE DIRECTOR FOR ECONOMIC AND HOUSING GROWTH

Brian Bailey

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DIRECTOR FOR HEALTH AND CARE

Graham Hodgkinson

Old Market House, Hamilton Street, Birkenhead, Wirral CH41 5AL

Tel: (switchboard) 606 2000; (direct) 666 3650

grahamhodkinson@wirral.gov.uk

DIRECTOR FOR CHILDREN

Paul Boyce

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ACTING CORPORATE DIRECTOR FOR STRATEGY AND PARTNERSHIPS

Fiona Johnstone

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ACTING DIRECTOR FOR HEALTH AND WELLBEING

Julie Webster

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DIRECTOR OF FINANCE AND INVESTMENT

Shaer Halewood

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DIRECTOR OF GOVERNANCE AND ASSURANCE

Philip McCourt

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STRATEGIC COMMISSIONER FOR ENVIRONMENT

Mark Smith

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ASSISTANT DIRECTOR REGENERATION AND INWARD INVESTMENT

Alan Evans

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WIRRAL COUNCIL

FORWARD PLAN

For the four-month period 1 August 2018 - 30 November 2018

Proposed decision	Description	Decision Taker	Expected date of decision	Details of exempt information	How to make representations to the decision Taker	Documents to be considered by the Decision Taker
Application for Financial Assistance Key	From time to time the Council is asked to provide financial assistance to companies to create or safeguard employment opportunities.	Leader of the Council - (Overall strategic direction of Council; Lead the Wirral Partnership; Lead Wirral across Liverpool City Region), Cabinet Member - Jobs & Growth	Between August 2018 and November 2018	Exempt Due to commercially sensitive information 3 Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Cabinet Member - Jobs & Growth (Councillor Angela Davies) angeladavies@wirral.gov.uk Assistant Director Regeneration and Inward Investment alanevans@wirral.gov.uk Tel: 0151 691 8426	
Application for National Non Domestic Rate Relief	From time to time an organisation or body that may qualify for Discretionary Rates Relief to reduce their liability for paying Rates will apply to the Council for such	Cabinet, Leader of the Council - (Overall strategic direction of Council; Lead the Wirral Partnership; Lead Wirral across Liverpool City Region)	Between August 2018 and November 2018	Exempt Due to commercially sensitive information 3 Information relating to the financial or business affairs	Leader of the Council - (Overall strategic direction of Council; Lead the Wirral Partnership; Lead Wirral across Liverpool City Region) (Councillor Phil Davies) phildavies@wirral.gov.uk	

Proposed decision	Description	Decision Taker	Expected date of decision	Details of exempt information	How to make representations to the decision Taker	Documents to be considered by the Decision Taker
	support which requires a formal decision			of any particular person (including the authority holding that information)	Corporate Director for Delivery Services (Assistant Chief Executive) davidarmstrong@wirral.gov.uk Tel: 0151 666 4300	
Enterprise Zone Key	Decisions required on the implementation stages of the Mersey Waters Enterprise Zone	Cabinet, Leader of the Council - (Overall strategic direction of Council; Lead the Wirral Partnership; Lead Wirral across Liverpool City Region), Cabinet Member - Jobs & Growth	Between August 2018 and November 2018	Exempt Due to commercially sensitive information 3 Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Cabinet Member - Jobs & Growth (Councillor Angela Davies) angeladavies@wirral.gov.uk Assistant Director Regeneration and Inward Investment alanevans@wirral.gov.uk Tel: 0151 691 8426	
Wirral Waters Enterprise Zone Investment Fund Key	To consider investment proposals for the Enterprise Zone; update Members on the ongoing management of this fund and to seek approval for investment plans	Cabinet, Leader of the Council - (Overall strategic direction of Council; Lead the Wirral Partnership; Lead Wirral across Liverpool City Region), Cabinet	Between August 2018 and November 2018	Exempt Due to commercially sensitive information 3 Information relating to the financial or business affairs	Cabinet Member - Jobs & Growth (Councillor Angela Davies) angeladavies@wirral.gov.uk Assistant Director Regeneration and Inward Investment alanevans@wirral.gov.uk	

Proposed decision	Description	Decision Taker	Expected date of decision	Details of exempt information	How to make representations to the decision Taker	Documents to be considered by the Decision Taker
		Member - Jobs & Growth		of any particular person (including the authority holding that information)	Tel: 0151 691 8426	
Local Enterprise Partnership Update Key	Consult Members on strategic initiatives such as the development of an LCR Investment Framework, Local Growth Plan, EU Investment Plan and EU new programme 2014-20.	Cabinet, Leader of the Council - (Overall strategic direction of Council; Lead the Wirral Partnership; Lead Wirral across Liverpool City Region), Cabinet Member - Jobs & Growth	Between August 2018 and November 2018		Cabinet Member - Jobs & Growth (Councillor Angela Davies) angeladavies@wirral.gov.uk Assistant Director Regeneration and Inward Investment alanevans@wirral.gov.uk Tel: 0151 691 8426	
European Structural and Investment Funds (ESIF) Programme for England (2014-2020) Key	To provide an update on the ESIF Programme for England. To include relevant approval to accept ESIF funds and commission relevant activity.	Cabinet, Leader of the Council - (Overall strategic direction of Council; Lead the Wirral Partnership; Lead Wirral across Liverpool City Region), Cabinet Member - Jobs & Growth	Between August 2018 and November 2018	Exempt Due to commercially sensitive information 3 Information relating to the financial or business affairs of any particular person (including the authority holding that	Cabinet Member - Jobs & Growth (Councillor Angela Davies) angeladavies@wirral.gov.uk Assistant Director Regeneration and Inward Investment alanevans@wirral.gov.uk Tel: 0151 691 8426	

Proposed decision	Description	Decision Taker	Expected date of decision	Details of exempt information	How to make representations to the decision Taker	Documents to be considered by the Decision Taker
<p>Liverpool City Region Combined Authority Devolution Funding Key</p>	<p>To report on applications to the Combined Authority for devolution funding. To include relevant approvals to accept the funding and commission relevant activity.</p>	<p>Cabinet, Leader of the Council - (Overall strategic direction of Council; Lead the Wirral Partnership; Lead Wirral across Liverpool City Region), Cabinet Member - Jobs & Growth</p>	<p>Between August 2018 and November 2018</p>	<p>information) Exempt Due to commercially sensitive information 3 Information relating to the financial or business affairs of any particular person (including the authority holding that information)</p>	<p>Cabinet Member - Jobs & Growth (Councillor Angela Davies) angeladavies@wirral.gov.uk Assistant Director Regeneration and Inward Investment alanevans@wirral.gov.uk Tel: 0151 691 8426</p>	
<p>Liverpool City Region Enabling Powers and Associated Issues Key</p>	<p>Various matters which may require the consent of this Authority as one of the constituent authorities of the Liverpool City Region Combined Authority</p>	<p>Leader of the Council - (Overall strategic direction of Council; Lead the Wirral Partnership; Lead Wirral across Liverpool City Region)</p>	<p>Between August 2018 and November 2018</p>		<p>Leader of the Council - (Overall strategic direction of Council; Lead the Wirral Partnership; Lead Wirral across Liverpool City Region) (Councillor Phil Davies) phildavies@wirral.gov.uk Director: Governance and Assurance (Monitoring Officer) philipmccourt@wirral.gov.uk Tel: 691 8498</p>	

Proposed decision	Description	Decision Taker	Expected date of decision	Details of exempt information	How to make representations to the decision Taker	Documents to be considered by the Decision Taker
Merseyside Connected - Broadband Delivery UK (BDUK) Key	Report progress and future delivery timescales.	Cabinet	Between August 2018 and November 2018		Cabinet Member - Highways & Transport (Councillor Stuart Whittingham) stuartwhittingham@wirral.gov.uk Assistant Director: Major Growth Projects and Housing Delivery davidball@wirral.gov.uk Tel: 0151 691 8395	
Hoylake Golf Resort Key	A priority for the Borough which will require approval in respect of land assembly and associated legal issues.	Cabinet	Between August 2018 and November 2018	Exempt Due to commercially sensitive information 3 Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Leader of the Council - (Overall strategic direction of Council; Lead the Wirral Partnership; Lead Wirral across Liverpool City Region) (Councillor Phil Davies) phildavies@wirral.gov.uk Assistant Director: Major Growth Projects and Housing Delivery davidball@wirral.gov.uk Tel: 0151 691 8395	
Compulsory Purchase Order for Land Lying to the South of Spital Road, Spital: extension of	Request to endorse the use of Compulsory Purchase Order powers for the	Cabinet	Between August 2018 and November 2018	Part Exempt May contain exempt appendices due to commercially	Leader of the Council - (Overall strategic direction of Council; Lead the Wirral Partnership; Lead Wirral across Liverpool	

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park and ride facilities Key	acquisition of the land, for extending the park and ride facilities at Spital Railway Station, under the Town and Country Planning Act 1990, should negotiations to acquire by agreement be unsuccessful.			sensitive information 3 Information relating to the financial or business affairs of any particular person (including the authority holding that information)	City Region) (Councillor Phil Davies) phildavies@wirral.gov.uk Assistant Director: Major Growth Projects and Housing Delivery davidball@wirral.gov.uk Tel: 0151 691 8395	
Birkenhead Town Centre Masterplan Key	Approval of the Masterplan for Birkenhead Town Centre and confirmation of next steps	Cabinet, Leader of the Council - (Overall strategic direction of Council; Lead the Wirral Partnership; Lead Wirral across Liverpool City Region)	Between August 2018 and November 2018	Exempt Due to commercially sensitive information 3 Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Leader of the Council - (Overall strategic direction of Council; Lead the Wirral Partnership; Lead Wirral across Liverpool City Region) (Councillor Phil Davies) phildavies@wirral.gov.uk Assistant Director: Major Growth Projects and Housing Delivery davidball@wirral.gov.uk Tel: 0151 691 8395	
Strategic Asset Acquisitions Key	Approval to acquire key assets as part of the Council's growth strategy	Cabinet, Cabinet Member - Housing & Planning (and	Between August 2018 and November	Part Exempt Due to commercially sensitive	Cabinet Member - Housing & Planning (and Deputy Leader of the Council) (Councillor	

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		Deputy Leader of the Council)	2018	information 3 Information relating to the financial or business affairs of any particular person (including the authority holding that information)	George Davies) georgedavies@wirral.gov.uk Corporate Director for Delivery Services (Assistant Chief Executive) davidarmstrong@wirral.gov.uk Tel: 0151 666 4300	
Property Sales to Registered Providers Key	Approval of terms for sales of sites to Registered Providers	Cabinet Member - Housing & Planning (and Deputy Leader of the Council)	Between August 2018 and November 2018		Cabinet Member - Housing & Planning (and Deputy Leader of the Council) (Councillor George Davies) georgedavies@wirral.gov.uk Corporate Director for Delivery Services (Assistant Chief Executive) davidarmstrong@wirral.gov.uk Tel: 0151 666 4300	
Working with Wirral Communities to Deliver the Wirral Plan Key		Cabinet Member - Jobs & Growth	Between August 2018 and October 2018		Cabinet Member - Jobs & Growth (Councillor Angela Davies) angeladavies@wirral.gov.uk	

Proposed decision	Description	Decision Taker	Expected date of decision	Details of exempt information	How to make representations to the decision Taker	Documents to be considered by the Decision Taker
					Corporate Director for Strategy and Partnerships fionajohnstone@wirral.gov.uk Tel: 0151 691 8210	
Delivering Growth in Wirral Key	Proposed Wirral Growth Company Business Plan	Cabinet	Between August 2018 and September 2018	Exempt Due to commercially sensitive information 3 Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Leader of the Council - (Overall strategic direction of Council; Lead the Wirral Partnership; Lead Wirral across Liverpool City Region) (Councillor Phil Davies) phildavies@wirral.gov.uk Corporate Director for Business Management paulsatoor@wirral.gov.uk Tel: 0151 691 8491	
Delivering Growth in Wirral Key	Wirral Growth Company Site Development Plans	Cabinet	Between August 2018 and September 2018	Exempt Due to commercially sensitive information 3 Information relating to the financial or business affairs of any particular	Leader of the Council - (Overall strategic direction of Council; Lead the Wirral Partnership; Lead Wirral across Liverpool City Region) (Councillor Phil Davies) phildavies@wirral.gov.uk Corporate Director for Business Management	

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				person (including the authority holding that information)	paulsatoor@wirral.gov.uk Tel: 0151 691 8491	
Revised Statement of Community Involvement in Land Use Planning Key	Adoption of revised standards for community engagement in local plans, neighbourhood plans and development management decisions	Cabinet, Cabinet Member - Housing & Planning (and Deputy Leader of the Council)	Between August 2018 and September 2018		Cabinet Member - Housing & Planning (and Deputy Leader of the Council) (Councillor George Davies) georgedavies@wirral.gov.uk Assistant Director: Major Growth Projects and Housing Delivery davidball@wirral.gov.uk Tel: 0151 691 8395	
Minor Changes to Financial Assistance Policy Key	Approval for changes to financial assistance policy in respect of Disabled Facilities Grants.	Cabinet Member - Housing & Planning (and Deputy Leader of the Council)	August 2018		Cabinet Member - Housing & Planning (and Deputy Leader of the Council) (Councillor George Davies) georgedavies@wirral.gov.uk Assistant Director: Major Growth Projects and Housing Delivery davidball@wirral.gov.uk Tel: 0151 691 8395	

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Wirral Local Plan Baseline Viability Assessment Update Key	Approval of a revised assessment of development viability to inform local plan policy and a potential community infrastructure levy	Cabinet Member - Housing & Planning (and Deputy Leader of the Council), Cabinet	Between August 2018 and September 2018		Cabinet Member - Housing & Planning (and Deputy Leader of the Council) (Councillor George Davies) georgedavies@wirral.gov.uk Assistant Director: Major Growth Projects and Housing Delivery davidball@wirral.gov.uk Tel: 0151 691 8395	
Strategic Housing Market Assessment - Further Policy Implications Key	Approval of additional policy responses, including affordable and specialist housing; optional housing standards and viability, to inform the contents of the emerging Core Strategy Local Plan	Cabinet, Cabinet Member - Housing & Planning (and Deputy Leader of the Council)	August 2018		Cabinet Member - Housing & Planning (and Deputy Leader of the Council) (Councillor George Davies) georgedavies@wirral.gov.uk Assistant Director: Major Growth Projects and Housing Delivery davidball@wirral.gov.uk Tel: 0151 691 8395	
Wirral Waters Legacy Project, Dock Road, Wallasey Key	Development of 500 residential units.	Cabinet, Cabinet Member - Housing & Planning (and Deputy Leader of the Council)	Between August 2018 and September 2018	Part Exempt Due to commercially sensitive information 3 Information	Cabinet Member - Housing & Planning (and Deputy Leader of the Council) (Councillor George Davies) georgedavies@wirral.gov.uk	

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				relating to the financial or business affairs of any particular person (including the authority holding that information)	Assistant Director: Major Growth Projects and Housing Delivery davidball@wirral.gov.uk Tel: 0151 691 8395	
Highway Services from October 2018 - Full Business Case Key	Report seeking approval for the full business case for the delivery of Highways Services from October, 2018.	Leader of the Council - (Overall strategic direction of Council; Lead the Wirral Partnership; Lead Wirral across Liverpool City Region)	August 2018	Part Exempt Due to commercially sensitive information 3 Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Cabinet Member - Highways & Transport (Councillor Stuart Whittingham) stuartwhittingham@wirral.gov.uk Strategic Commissioner for Environment marksmith@wirral.gov.uk Tel: 0151 606 2103	
Award of Contract for the Provision of Parking Enforcement including Back Office Functions Key	Report seeking approval to award a five year contract with the option to extend for a further five years commencing from October 2018.	Leader of the Council - (Overall strategic direction of Council; Lead the Wirral Partnership; Lead Wirral across Liverpool City Region)	August 2018	Part Exempt Due to commercially sensitive information 3 Information relating to the	Cabinet Member - Highways & Transport (Councillor Stuart Whittingham) stuartwhittingham@wirral.gov.uk	

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		Region)		financial or business affairs of any particular person (including the authority holding that information)	Strategic Commissioner for Environment marksmith@wirral.gov.uk Tel: 0151 606 2103	
Wirral Network Management Plan Key		Cabinet Member - Highways & Transport	August 2018		Cabinet Member - Highways & Transport (Councillor Stuart Whittingham) stuartwhittingham@wirral.gov.uk Strategic Commissioner for Environment marksmith@wirral.gov.uk Tel: 0151 606 2103	
Core Strategy Local Plan - Review of Development Options Key	The report sets out the results of the review of development options approved by Cabinet in February 2017 (Minute 96), before deciding on the sites that will be included for development in the Council's Local Plan.	Cabinet, Council	August 2018	Open	Cabinet Member - Housing & Planning (and Deputy Leader of the Council) (Councillor George Davies) georgedavies@wirral.gov.uk Assistant Director: Major Growth Projects and Housing Delivery davidball@wirral.gov.uk Tel: 0151 691 8395	Core Strategy Local Plan - Review of Development Options (Cabinet Report and Appendices)

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<p>Approval of Strategic Housing and Employment Land Market Assessment for Liverpool City Region and West Lancashire Key</p>	<p>Approval of a jointly prepared assessment of future housing and employment land needs to inform district local plans and the Mayor's emerging City Region spatial strategy</p>	<p>Cabinet, Council</p>	<p>August 2018</p>		<p>Cabinet Member - Housing & Planning (and Deputy Leader of the Council) (Councillor George Davies) georgedavies@wirral.gov.uk</p> <p>Assistant Director: Major Growth Projects and Housing Delivery davidball@wirral.gov.uk Tel: 0151 691 8395</p>	
<p>Birkenhead Commercial District Full Business Case Key</p>	<p>Proposal to develop a civic campus to further deliver One Public Estate strategy across Wirral</p>	<p>Cabinet</p>	<p>Between August 2018 and September 2018</p>	<p>Part Exempt Due to commercially sensitive information 3 Information relating to the financial or business affairs of any particular person (including the authority holding that information)</p>	<p>Leader of the Council - (Overall strategic direction of Council; Lead the Wirral Partnership; Lead Wirral across Liverpool City Region) (Councillor Phil Davies) phildavies@wirral.gov.uk</p> <p>Corporate Director for Business Management paulsatoor@wirral.gov.uk Tel: 0151 691 8491</p>	

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Review of Leisure, Libraries and Cultural Services Update - Beechwood Recreation Centre Key		Cabinet Member - Leisure & Recreation	August 2018		Cabinet Member - Leisure & Recreation (Councillor Phillip Brightmore) phillipbrightmore@wirral.gov.uk Corporate Director for Business Management paulsatoor@wirral.gov.uk Tel: 0151 691 8491	
Approve the Establishment of the Dog Control Public Space Protection Order Key	Report seeking approval to establish a Dog Control Public Space Protection Order to apply to and be enforceable across the borough of Wirral through the Anti-Social Behaviour, Crime and Policing Act 2014	Leader of the Council - (Overall strategic direction of Council; Lead the Wirral Partnership; Lead Wirral across Liverpool City Region)	August 2018		Cabinet Member - Environment (Councillor Matthew Patrick) matthewpatrick@wirral.gov.uk Strategic Commissioner for Environment marksmith@wirral.gov.uk Tel: 0151 606 2103	
All Age Disability and Mental Health - update Key	Decision required to implement integrated service model.	Joint Strategic Commissioning Board, Cabinet Member - Adult Care & Health, Cabinet Member - Children & Families, Cabinet Member -	August 2018	Open	Cabinet Member - Adult Care & Health (Councillor Chris Jones), Cabinet Member - Children & Families (Councillor Bernie Mooney), Cabinet Member - Highways & Transport (Councillor Stuart Whittingham)	All Age Disability and Mental Health - update

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		Highways & Transport			<p>christinejones@wirral.gov.uk; berniemooney@wirral.gov.uk; stuartwhittingham@wirral.gov.uk</p> <p>Director for (Adult) Care and Health grahamhodkinson@wirral.gov.uk Tel: 0151 666 3650</p>	
Prudential Borrowing Family Support Capital Fund - Case M	The report seeks funding for an attic conversion for a child to continue to reside with their extended family subject to Special Guardianship Order.	Cabinet Member - Children & Families	August 2018	Exempt 2 Information which is likely to reveal the identity of an individual.	<p>Cabinet Member - Children & Families (Councillor Bernie Mooney) berniemooney@wirral.gov.uk</p> <p>Corporate Director for Children's Services paulboyce@wirral.gov.uk Tel: 0151 666 4288</p>	
Selective Licensing Key	Consideration of responses to the statutory consultation on proposals to extend Selective Licensing	Cabinet Member - Housing & Planning (and Deputy Leader of the Council), Cabinet	September 2018		<p>Cabinet Member - Housing & Planning (and Deputy Leader of the Council) (Councillor George Davies) georgedavies@wirral.gov.uk</p>	

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					Assistant Director: Major Growth Projects and Housing Delivery davidball@wirral.gov.uk Tel: 0151 691 8395	
Budget Monitoring 2018/19 (Quarter 2) Key	Update on the revenue and capital spending against the agreed budget	Cabinet, Council	Between October 2018 and November 2018		Cabinet Member - Finance & Resources (Councillor Janette Williamson) janettewilliamson@wirral.gov.uk Director: Finance and Investment (S151) shaerhalewood@wirral.gov.uk Tel: 0151 691 8688	Revenue and Capital monitoring performance reports
Treasury Management Monitoring 2018/19 (Mid-year report) Key	Update on treasury and cash management activities and the Prudential indicators	Cabinet, Council	Between October 2018 and November 2018		Cabinet Member - Finance & Resources (Councillor Janette Williamson) janettewilliamson@wirral.gov.uk Director: Finance and Investment (S151) shaerhalewood@wirral.gov.uk Tel: 0151 691 8688	Revenue and Capital Monitoring performance reports

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Budget 2019/20 and Medium Term Financial Strategy (MTFS) and Budget 2019/20 - 2022/23 Key	Update on MTFS and preparation for 2019/20 Budget	Cabinet, Council	Between October 2018 and November 2018		Cabinet Member - Finance & Resources (Councillor Janette Williamson) janettewilliamson@wirral.gov.uk Director: Finance and Investment (S151) shaerhalewood@wirral.gov.uk Tel: 0151 691 8688	Update on the development of the MTFS and preliminary work on 2019/20 Budget