

For the four-month period 1 November 2024 - 28 February 2025

EXPLANATORY NOTES

(1) This Forward Plan covers the four-month period from 1 November 2024 - 28 February 2025.

(2) The Plan contains details of all the key decisions that the Council or officers expect to take during the next four months. It also lists decisions which will rely on exempt information, in whole or in part. Such decisions may be made by the Committee in private session. It will be updated every month, and each plan will cover a four-month period. Dates of Council Committees are available on the Council's website.

(3) The definition of a "key decision" adopted for the purposes of this Plan is in accordance with that contained in the Council's Constitution, namely, one which:

"(i) results, or is likely to result, in the Council incurring expenditure which is, or the making of savings which are, in excess of 10% of the relevant budget head or £500,000, whichever is the smaller; or

(ii) is significant in terms of its effect on communities living or working in an area comprising two or more wards (where the meaning of 'significant' is subject to any guidance to be issued by the Secretary of State and, in the absence of any such guidance, is to be interpreted as a decision which, in the view of the Leader, will have significant effect on a significant number of people).

For the avoidance of doubt, any decision approving proposals for the making or amendment of a plan or budget which requires the approval of the full Council is regarded as a key decision.

(4) Committee decisions that are key decisions will be published within five days of their having been made. They will be available for inspection during office hours at the Town Hall, Brighton Street, Wallasey or on the Council's web-site.

CHAIRS OF POLICY AND SERVICE COMMITTEES

- Councillor Paul Stuart Policy and Resources (Leader of the Council)
- Councillor Julie McManus Adult Social Care and Public Health
- Councillor Stephen Bennett Children, Young People and Education
- Councillor Tony Jones Economy, Regeneration and Development
- Councillor Elizabeth Grey Environment, Climate Emergency and Transport
- Councillor Ian Lewis Tourism, Communities, Culture and Leisure

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WIRRAL COUNCIL

FORWARD PLAN

For the four month period 1 NOVEMBER 2024 - 28 FEBRUARY 2025

| Proposed decision | Description | Expected date of decision | Details of exempt information |
|---|---|----------------------------------|--------------------------------------|
| Design, Manufacture and installation of Modular Building at Raeburn Primary School Director of Regeneration and Place, | To seek approval to go out to tender for a modular building to provide 2 Nr classrooms and Studio for the additional intake of F1 pupils to the school. This work will also include car park and fencing works. | Not before 8th Nov 2024 | Open |
| Design, Manufacture and installation of Modular Extension at Foxfield School Director of Regeneration and Place, | To seek approval to proceed to tender for the installation of a modular extension at Foxfield School. To provide addition 2 classrooms and multi-purpose room for the additional intake of young people | Not before 8th Nov 2024 | Open |