

**Additional Expenditure from October  
2008**

**Fostering:**

Fostering Allowances	£ 99,944.91
Holiday Allowances	£ 3,844.04
Birthday Allowances	£ 1,922.02
Christmas Allowances	£ 3,844.04

**SGO & ARO:**

Allowances	£ 23,899.98
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**Total** £ 133,454.98

**Fostering Basic Allowances 2008/09**

Age Group	Allowance	No. of Children	Total PW
0-1	£ 82.73	37	£ 3,061.01
2-4	£ 82.73	52	£ 4,301.96
5-10	£ 94.31	118	£ 11,128.58
11-15	£ 117.40	164	£ 19,253.60
16	£ 138.02	39	£ 5,382.78
		410	£ 43,127.93
<b>Total Per Year</b>			<b>£ 2,242,652.36</b>

**Holiday Allowances 2008/09**

Age Group	Allowance	No. of Children	Total
0-1	£ 165.46	37	£ 6,122.02
2-4	£ 165.46	52	£ 8,603.92
5-10	£ 188.62	118	£ 22,257.16
11-15	£ 234.80	164	£ 38,507.20
16	£ 276.04	39	£ 10,765.56
		410	£ 86,255.86
<b>Total Per Year</b>			<b>£ 86,255.86</b>

**Birthday Allowances 2008/09**

Age Group	Allowance	No. of Children	Total
0-1	£ 82.73	37	£ 3,061.01
2-4	£ 82.73	52	£ 4,301.96
5-10	£ 94.31	118	£ 11,128.58
11-15	£ 117.40	164	£ 19,253.60
16	£ 138.02	39	£ 5,382.78
		410	£ 43,127.93
<b>Total Per Year</b>			<b>£ 43,127.93</b>

**Christmas Allowances 2008/09**

Age Group	Allowance	No. of Children	Total
0-1	£ 82.73	37	£ 3,061.01
2-4	£ 82.73	52	£ 4,301.96
5-10	£ 94.31	118	£ 11,128.58
11-15	£ 117.40	164	£ 19,253.60
16	£ 138.02	39	£ 5,382.78
		410	£ 43,127.93
<b>Total Per Year</b>			<b>£ 43,127.93</b>

**Revised Fostering Basic Allowances 2008/09**

Age Group	Allowance	No. of Children	Total PW
0-1	£ 92.87	37	£ 3,436.01
2-4	£ 93.87	52	£ 4,880.98
5-10	£ 105.16	118	£ 12,408.29
11-15	£ 125.20	164	£ 20,532.80
16	£ 146.51	39	£ 5,713.89
		410	£ 46,971.97
<b>Total Per Year</b>			<b>£ 2,442,542.18</b>

**Revised Holiday Allowances 2008/09**

Age Group	Allowance	No. of Children	Total
0-1	£ 185.73	37	£ 6,872.01
2-4	£ 187.73	52	£ 9,761.96
5-10	£ 210.31	118	£ 24,816.58
11-15	£ 250.40	164	£ 41,065.60
16	£ 293.02	39	£ 11,427.78
		410	£ 93,943.93
<b>Total Per Year</b>			<b>£ 93,943.93</b>

**Revised Birthday Allowances 2008/09**

Age Group	Allowance	No. of Children	Total
0-1	£ 92.87	37	£ 3,436.01
2-4	£ 93.87	52	£ 4,880.98
5-10	£ 105.16	118	£ 12,408.29
11-15	£ 125.20	164	£ 20,532.80
16	£ 146.51	39	£ 5,713.89
		410	£ 46,971.97
<b>Total Per Year</b>			<b>£ 46,971.97</b>

**Revised Christmas Allowances 2008/09**

Age Group	Allowance	No. of Children	Total
0-1	£ 92.87	37	£ 3,436.01
2-4	£ 93.87	52	£ 4,880.98
5-10	£ 105.16	118	£ 12,408.29
11-15	£ 125.20	164	£ 20,532.80
16	£ 146.51	39	£ 5,713.89
		410	£ 46,971.97
<b>Total Per Year</b>			<b>£ 46,971.97</b>

**Additional Expenditure from Fostering Allowances**£ 99,944.91**Holiday Allowances**£ 3,844.04**Birthday Allowances**£ 1,922.02**Christmas Allowances**£ 3,844.04£ 109,555.00

**SGO & ARO Allowances 2008/09**

Age Group	Allowance	No. of Children	Total PW
0-1	£ 89.09	0	£ -
2-4	£ 89.09	10	£ 890.90
5-10	£ 101.56	37	£ 3,757.72
11-15	£ 126.43	35	£ 4,425.05
16	£ 148.64	8	£ 1,189.12
		90	£ 10,262.79
<b>Total Per Year</b>			<b>£ 533,665.08</b>

**Revised SGO & ARO Allowances 2008/09**

Age Group	Allowance	No. of Children	Total PW
0-1	£ 100.01	0	£ -
2-4	£ 101.09	10	£ 1,010.85
5-10	£ 113.24	37	£ 4,189.88
11-15	£ 134.83	35	£ 4,719.05
16	£ 157.78	8	£ 1,262.24
		90	£ 11,182.02
<b>Total Per Year</b>			<b>£ 581,465.04</b>

**Additional Expenditure from October 2008  
SGO & ARO Allowances**

£ 23,899.98