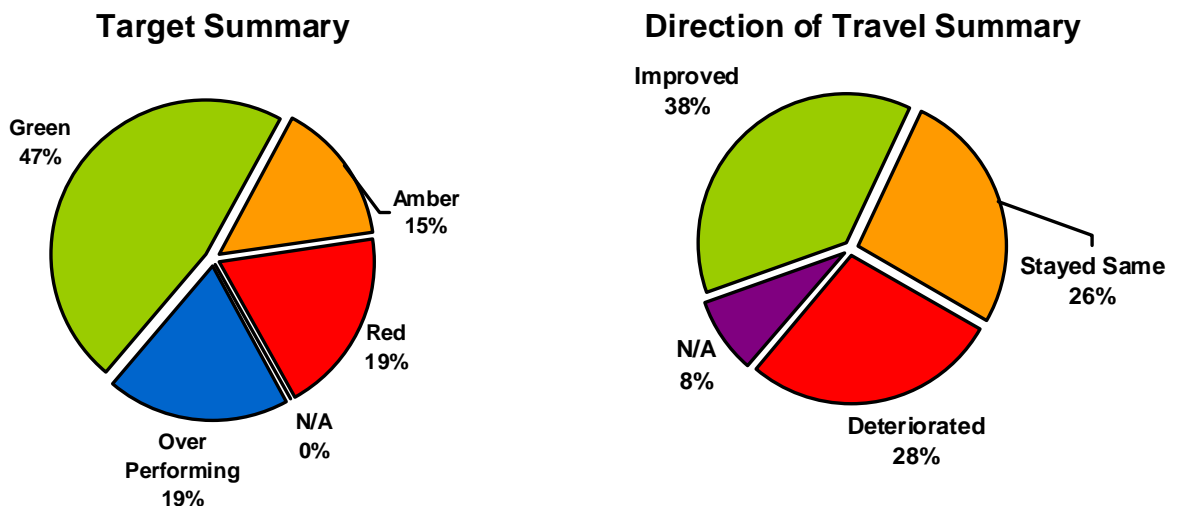


1. Executive Summary

- 1.1 This report provides an overview of progress made against the indicators for 2009/2010 and key projects at the end of year.
- 1.2 At the time of writing this report 61 indicators of the total 122 indicators can be reported.

47 of the 61 indicators can be reported against targets. A number of indicators that were introduced in 2008/09 have had no targets set due to a lack of historical data. 2 indicators are no longer relevant (NI 13 is suspended and Local 1192 relates to KS3 Tests which have ceased) leaving 59 indicators that are awaiting data. Some of the data within this report is currently provisional, awaiting validation or estimated figures. This is noted accordingly within the report.



- 1.3 This report sets out that overall performance against the 2009/10 projects relevant to delivering the outcomes is good.

2. Strategic Objective: *Raise the aspirations of young people*

- 2.1 Performance headlines for this strategic objective include:
 - Provisional data indicates that changes in practice in 2009/10 have lead to a significant increase in the timeliness of placements of looked after children for adoption following an adoption decision (NI 61) from 61.1% in 2008/09 to 81.8% in 2009/10 which has exceeded the target set.

- Provisional data indicates that the stability of placements of looked after children (NI 62) as improved to 7.3% exceeding the target set, compared to 10.2% in 2008/09.
- Provisional data indicates a significant improvement in the percentage of referrals to children's social care going on to initial assessment (NI 68) has improved from 64.3% in 2008/09 to 71.7% in 2009/10.
- Provisional data indicates an improvement in the length of placements for looked after children (NI 63) compared to 2008/09.
- The percentage of secondary schools judged as having good or outstanding standards of behaviour has increased compared to 2008/09 and the target has been exceeded. Wirral has been reported as having the highest standards of behaviour in secondary schools nationally.
- The percentage of schools providing access to extended services is 99%, a 33% increase on the previous year and the target of 85.3% has been exceeded.
- Hospital admissions caused by unintentional and deliberate injuries to children and young people has reduced from 135.6 in 2008/09 to 122.6 in 2009/10 and the target has been achieved.
- Obesity targets for primary school children in both reception and year 6 have been met for 2009/10.
- Post 16 participation in the physical sciences (physics, chemistry and maths) has increased compared to prior year data.

2.2 The following projects have been **completed** or assessed as **green** (all milestones that should have been met at this point have been met):

- Raise overall educational attainment.
- Improve outreach of all Children's Centres to vulnerable families and ensure that the Full Core Offer is met by all Extended Schools to support the ECM agenda.
- Implement training programme re data, including neighbourhood data, on effects of poverty on achievement, to all relevant professionals in schools, across the partnership, and in VCF sector.
- Early Years - To narrow the gap through improving the performance of the most vulnerable children and those at risk of under-achievement.
- To continue to improve the threshold so that all children's performance improves in the EYFSP.
- Primary - Raise KS1 attainment across the board, particularly that of girls in mathematics at L2+ and in all subjects at L2b+ and L3+ for boys and girls.
- Accelerate improvements in Hard to Shift schools and those which are below floor or around the new floor target of 55% floor target for combined English and mathematics at L4+.
- By aiming for all pupils to make at least 2 levels progress and building on the good conversions this year from L3+ to L5, narrow the gap for all pupils that are still at risk of underperformance, particularly including FMS and Children in Care.
- Secondary - Ensuring that in all schools at least 30% of pupils achieve 5 A*-C including English and mathematics (National Challenge).
- Ensuring that an increasing number of pupils make 2 levels of progress in each key stage, especially those pupils from deprived areas.
- Improving attainment in mathematics across all key stages.
- 14-19 Education Plan.
- LSC Quality Assurance Framework post-16.
- Borough EET Strategy.

- IYS Strategy.
- Support Wirral Care Leavers to access Higher Education and achieve academic success.
- Strategically plan to support coherent and joined up development of Area Teams, Children's Centres and Extended Schools.
- More timely progression of plans, for more children to be adopted or achieve permanence through Special Guardianship, Residence Orders, where this will best meet their needs.
- Implement multi-agency plans to safely support more children on the edge of care and in care, incorporating measures to be implemented through the Children in Care Act.
- Implement the Child Obesity Action Plan which includes action on physical activity, food and drink, breast-feeding and Healthy Schools and pre schools.
- In partnership with local HEIs, deliver targeted activity for the named Aim Higher cohort in secondary schools and colleges as part of the Aim Higher progression framework.

The following projects have been assessed as **amber** (not all milestones that should have been met at this point have been met):

- Implement and sustain improved processes for contact, referral and assessment – the 'front door' into social care.

2.3 Performance issues

The following indicators have not met the quarterly target by more than 10% and are therefore assessed as **red** or have missed the target by between 5% and 10% and are assessed as **amber**:

Data Key	
Provisional	(P)

There are 9 indicators assessed as red followed by 7 assessed as amber.

Portfolio	PI no	Title	2009/2010 Target	2009/2010 Actual	On target	Direction of travel
Children's Services & Lifelong Learning	NI 65	Percentage of children becoming the subject of Child Protection Plan for a second or subsequent time.	15.0% (Lower is Better)	16.9% (P)	Red	Deteriorated
Context: This indicator has shown an improvement in each quarter in 2009/10.						
Corrective Action: (P) This is a provisional figure. Final data to be published June 2010. Lessons from the themed audit are being embedded within practice and increased managerial capacity is now in place to oversee children's plans.						

Portfolio	PI no	Title	2009/2010 Target	2009/2010 Actual	On target	Direction of travel
Children's Services & Lifelong Learning	NI 78	Reduction in number of schools where fewer than 30% of pupils achieve 5 or more A* - C grades at GCSE and equivalent including GCSEs in English and Maths	2 (Lower is Better)	4	Red	Unchanged

Context:

Corrective Action: The LA self-assessment is that all 4 schools are either on a sustainable trajectory to be above the floor target by 2011 or are in or being considered for a structural solution. Targeted National Challenge Adviser support continues for all 4 schools. Targeted curriculum support from the LA has continued. The four schools between them are receiving approximately half of the in-school curriculum support available from the LA.

Portfolio	PI no	Title	2009/2010 Target	2009/2010 Actual	On target	Direction of travel
Children's Services & Lifelong Learning	NI 89a	Reduction of number of schools judged as requiring special measures and improvement in time taken to come out of the category - Number of Schools	0 (Lower is Better)	1	Red	Deteriorated

Context: Every school that is in special measures requires a statement of action from the Local Authority that is verified by Ofsted which lists the actions the school has to take, the support the LA will provide or broker and processes for monitoring and evaluating the action plan.

Corrective Action: A half termly case conference is chaired by the Head of Branch, the Head Teacher, the Chair of Governors and other LA officers at which the action plan is monitored and the progress of the school is held to account. 2 Monitoring visits by Ofsted have taken place, the latest one in March 2010 where progress against the key issues identified is measured. The inspection was rated satisfactory and the LA continues to explore structural solutions.

Portfolio	PI no	Title	2009/2010 Target	2009/2010 Actual	On target	Direction of travel
Children's Services & Lifelong Learning	NI 102a	Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stages 2	21.0% (Lower is Better)	24.5%	Red	Deteriorated

Context:

Corrective Action: LA has produced a World Class Primary Action Plan that categorises schools into segments and details the specific actions that will support the 'Narrowing the Gap' agenda for the coming year. Targeting of intervention to support learning and narrow gaps in attainment in literacy/mathematics. Address the needs of vulnerable and underperforming groups, drawing on the Narrowing the Gaps materials for literacy subject leaders.

Portfolio	PI no	Title	2009/2010 Target	2009/2010 Actual	On target	Direction of travel
Children's Services & Lifelong Learning	NI 105	The Special Educational Needs (SEN)/non-SEN gap – achieving 5 A* - C GCSE inc. English and Maths	42% (Lower is Better)	49.7%	Red	Deteriorated

Context: The trend nationally for this indicator indicates an increase from last year.

Corrective Action: The LA will identify the actual Special Educational Needs (SEN) percentage gap in all schools and target those schools with biggest discrepancies. English and Maths principal managers will look carefully at performance of SEN pupils at end of the Key Stage and analyse the data across schools as well as within the school itself. Appropriate targeted interventions that are rigorously evaluated will be agreed to ensure overall SEN attainment increases for all categories of SEN (i.e. School Action, School Action Plus and Statemented.) Ensuring that SEN Benchmarking tools are used effectively in all schools to set challenging end of Key Stage and year-on-year SEN targets which are challenged by School Improvement Partners and principal managers during their school support activities.

Portfolio	PI no	Title	2009/2010 Target	2009/2010 Actual	On target	Direction of travel
Children's Services & Lifelong Learning	NI 112	Percentage reduction in the under 18 conception rate	-28% (Lower is Better)	-21%	Red	Improved

Context: Teenage conception rates in Wirral are showing a steady decline; this is against the national and regional trend. This target and outturn relates to the latest data release from the Office of National Statistics (ONS) which is 2008 calendar year. There is a reporting lag in reporting conception data due to gestation period and time frame for registering a child's birth. Local data is collected and reported more frequently.

Corrective Action: In order to reduce the teenage conception rate further in Wirral, targeted support interventions will continue to be developed and implemented for the most vulnerable groups. Recommendations made in the refreshed National Teenage Pregnancy Strategy will also be incorporated into the Strategic Priority Action Plan to ensure gaps in provision are addressed. Further actions implemented since the last reporting period include: Rolling programme of sexual health training for Children and Young People workforce, including further development of training courses for foster carers. 533 staff attended multi-agency Sex and Relationships training between April 2009 and March 2010. Young Parent's Advisor post was extended and is based within Connexions and conducts risk assessments with all pregnant girls under the age of 19 that access the Young Women's Antenatal Clinic at Arrowe Park. Alongside the service offered by the Teenage Pregnancy Midwife the postholder is able to advise pregnant teenagers and their partners on issues such as housing, finances, education and employment, offending and drug and alcohol abuse, with a view to reducing high risk behaviours and offering crisis intervention if required. Development of targeted support programmes for hotspot areas – Virtual Babies Education Programme and Peer Mentoring Education Programme to run in new academic year. Health Services in Schools implementation already showing encouraging results, full implementation planned for July 2010. Expansion of Wirral Brook LARC provision. Further development of the role of Teenage Pregnancy Champions across Wirral. Media training day conducted with Champions to ensure delivery of consistent messages.

Portfolio	PI no	Title	2009/2010 Target	2009/2010 Actual	On target	Direction of travel
Children's Services & Lifelong Learning	NI 117	16 to 18 year olds who are not in education, employment or training (NEET)	7.1% (Lower is Better)	8.9%	Red	Unchanged

Context: The improved performance (9.1% in 2008/09) has been achieved against a backdrop of the economic downturn.

Corrective Action: A newly formed TIGER group has been formed to address the issue of NEET with a particular emphasis on agreeing shared actions in order to meet the required reduction percentage for the PSA target. This is a further 2% reduction from current position. This is chaired by Mike Potter, the Principal of Wirral Metropolitan College. The group will meet on a regular basis with a task and finish approach. The first task is to map available provision against the preferences of the active NEET group. An initial action plan has been produced with joint accountabilities. Work towards the January Guarantee is well underway. The eligible cohort (young people of academic age 16 and 17) will be continually tracked and monitored via performance submissions to DCSF up until the 31st March 2010. As this is the first year of introduction, there were no targets set or previous year's benchmarks regarding achievement of the guarantee. Focus also remains on supporting 18 year olds NEET, an increasing group, helping them to secure places in education, employment or training if that is the most appropriate option for them. This also comes at a time of significant new opportunities through Jobcentre Plus with the implementation of the Young Person's Guarantee and Future Jobs Fund for 18 year olds. Connexions and Jobcentre Plus advisers are working together to support 18 year olds into an opportunity that best meets their needs.

Portfolio	PI no	Title	2009/2010 Target	2009/2010 Actual	On target	Direction of travel
Children's Services & Lifelong Learning	LOCAL 1700a	Participation in and outcomes from youth work: Participation	21%	18%	Red	Deteriorated

Context: A re-organisation of the Youth Service has been in development in 2009/10.

Corrective Action: Following a period where there has been a vacancy factor and we have been unable to fill posts the service is now reconfigured and is more attractive to young people with the Hub about to launch. These 4 "super centres", one in each district of Wirral will offer more services and attract more young people to engage in positive activity.

Portfolio	PI no	Title	2009/2010 Target	2009/2010 Actual	On target	Direction of travel
Children's Services & Lifelong Learning	LOCAL 1700c	Participation in and outcomes from youth work: Accredited Outcomes	25%	21%	Red	Deteriorated

Context: A re-organisation of the Youth Service has been in development in 2009/10.

Corrective Action: Accredited outcomes are down on target. This could be due to the 'V' award not being taken up since the Youth Federation stopped being the provider. The accreditations will increase with the reconfigured service and the rolling out of the Duke of Edinburgh award.

Portfolio	PI no	Title	2009/2010 Target	2009/2010 Actual	On target	Direction of travel
Children's Services & Lifelong Learning	NI 53	Prevalence of breast-feeding at 6-8 wks from birth	29.9%	28%	Amber	Unchanged

Context: The end of year forecast figure is an estimate.

Corrective Action: To ensure delivery of the breast feeding target an action plan has been agreed with the following actions now in place: 1. appointment of two additional Advanced Practitioner/Infant Feeding Specialists to coordinate/oversee the implementation of the UNICEF Baby Friendly Scheme; 2. Commissioning a breastfeeding peer support programme to target areas of deprivation and low take up of breastfeeding.

Portfolio	PI no	Title	2009/2010 Target	2009/2010 Actual	On target	Direction of travel
Children's Services & Lifelong Learning	NI 59	Percentage of initial assessments for children's social care carried out within 7 working days of referral.	72%	67.5% (P)	Amber	Deteriorated

Context: This NI has risen from 62.6% in Q3 to 67.5% in Q4; this is against a backdrop of sustained inflated referrals to Children's Social Care compared to the same period in the previous year.

Corrective Action: (P) This is a provisional figure. Final data to be published June 2010. There has been a very slight increase in the percentage of initial assessments completed within the 7 day timescale. New guidance supporting data inputting into ICS has been issued. Further investment in training on ICS – to be delivered to all social workers during the first half of new financial year; rolling social work advert continues, permanent Practice Managers and Advanced Social Work Practitioners now in post in all Assessment Teams, contact being made with best performing authorities to identify any factors to improve practice; team and individual social worker plans continue to be reported to fortnightly Contact, Referral and Assessment Meeting to monitor performance.

Portfolio	PI no	Title	2009/2010 Target	2009/2010 Actual	On target	Direction of travel
Children's Services & Lifelong Learning	NI 60	Percentage of core assessments for children's social care that were carried out within 35 working days of their commencement	80%	73.6% (P)	Amber	Deteriorated

Context: This NI has improved from 61.1% in Q3 to 73.6% in Q4; this is against a backdrop of sustained inflated referrals to Children's Social Care compared to the same period in the previous year.

Corrective Action: (P) This is a provisional figure. Final data to be published June 2010. Corrective action is the same as that referenced for NI 59 – intensive ICS training to be delivered during the first half of 2010/11, rolling social work advert monthly, increased managerial oversight through permanent Practice Managers / Advanced Social Workers in post in all Assessment Teams, contact being made with best performing authorities to learn lessons, continued oversight though Team and individual plans being monitored at fortnightly Contact, Referral and Assessment Meeting.

Portfolio	PI no	Title	2009/2010 Target	2009/2010 Actual	On target	Direction of travel
Children's Services & Lifelong Learning	NI 66	Looked after children cases which were reviewed within required timescales.	100.0%	94.9% (P)	Amber	Unchanged

Context: Performance is rated as "good" by Ofsted.

Corrective Action: (P) This is a provisional figure. Final data to be published June 2010. 575 out of 606 reviews were completed within timescale an audit of cases and reviewing timescales has been carried out and the findings will be implemented for 2010/11.

Portfolio	PI no	Title	2009/2010 Target	2009/2010 Actual	On target	Direction of travel
Children's Services & Lifelong Learning	NI 72	Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	57%	52%	Amber	Improved

Context:

Corrective Action: Support is in place regarding the use and analysis of data at LA, school and setting levels to identify children who are at risk of underachieving. Children, classes and schools making less than expected progress or with weaknesses in provision are identified for early literacy, speaking and listening support. Individual and collective support is provided for local networks. Practitioners are embedding best practice in the teaching of early literacy skills to develop the transition from Reception to year 1. The school-based leadership of the early literacy agenda is being strengthened in order that schools may build the capacity to sustain their own improvements. School Improvement Partners (SIPS) are enabled to develop their brokering role in early literacy improvement.

Portfolio	PI no	Title	2009/2010 Target	2009/2010 Actual	On target	Direction of travel
Children's Services & Lifelong Learning	NI 109	Delivery of Sure Start Children's Centres	100%	94%	Amber	N/A

Context:

Corrective Action: (P) This is a provisional figure awaiting final publication data. All 16 children's Centres have been designated by Together for Children (TfC) however, 1 has yet to meet the full core offer. The timescale is two years from initial designation.

Portfolio	PI no	Title	2009/2010 Target	2009/2010 Actual	On target	Direction of travel
Children's Services & Lifelong Learning	LOCAL 1400	Number of looked after children	590 (Lower is Better)	629	Amber	Unchanged

Context: The national context is of increased numbers of children in care, post Baby Peter.

Corrective Action: (P) Continued focussed planning is in place to reduce numbers of children in care; where safe and feasible. Preventative measures include investment in Area Teams and preventative initiatives such as Multi-systemic Therapy and Family Group Conferencing. There is continued focus on supporting children to

achieve permanence through adoption and special guardianship. A project plan is in place to reduce the numbers of children placed with parents. Principal Team Managers have been recruited to improve tight tracking of children’s cases, to reduce the likelihood of drift, and a team looked after children tracking tool is in place.

2.4 Projects

Project/Activity	Status	Corrective Action
Implement and sustain improved processes for contact, referral and assessment – the ‘front door’ into social care.	AMBER	Due to corrective action in quarter 3, the percentage of referrals going on to initial assessment has improved although improvements are still required for timeliness of addressing initial core assessments.

2.5 Risks

In quarter four, Phase two of the academies project remains at risk due to outstanding final decisions regarding the closure of the two existing schools and approval for the new academy.

3.0 Recommendations:

3.1 That Wirral Children’s Trust Board note the report.

Report Author:
Nancy Clarkson
Head of Planning and Performance

Contact:
Phone: 6664329
Email: nancyclarkson@wirral.gov.uk

Appendices:

Appendix 1 – Performance Indicator Summary

Performance Indicator Summary

For year end a complete summary of indicators is provided:

Direction of Travel Summary






% PIs	No. of PIs	
18.85%	23	Improved by more than 2.5% on previous year's performance
13.93%	17	Deteriorated by more than 2.5% on previous year's performance
13.11%	16	Stayed within +/-2.5% of previous year's performance
50.00%	61	Awaiting data
4.10%	5	Not applicable
100.00%	122	(Note: percentages rounded to 2 decimal places)













Target Summary

% PIs	No. of PIs	
18.03%	22	Green (within +10/-5% of the target)
4.10%	7	Amber (missed target by between 5% and 10%)
9.02%	9	Red (missed target by more than 10%)
7.38%	9	Over-performing (more than 10% of the target)
50.00%	61	Awaiting data
11.48%	14	Target not set
0.00%	0	Not Applicable
100.00%	122	(Note: percentages rounded to 2 decimal places)











A number of indicators with no data have been removed from the summary below. Context has been provided to indicate why 2009/10 data and targets are not available.

PI No.	Title	08/09 Actual	09/2010 Actual	09/2010 Target	On Target	Direction of Travel
NI 19	Rate of proven re-offending by young offenders aged 10-17	1.3		1.25		Provisional 9 month re-offending data for 2009/10 data submitted to the YJB on 30/4/10, final 9 month re-offending data to be published on 02/06/10
NI 43	Young people within the YJS receiving a conviction in court who are sentenced to custody	4.0%		5.0%		Q4 2009/10 data submitted to the YJB on 30/4/10, final data to be published on 02/06/10.
NI 44	Ethnic composition of offenders on Youth Justice System disposals	0.0%		0.00%		Annual 2009/10 data submitted to the YJB on 30/4/10, final data to be published on 02/06/10
NI 44a	Ethnic composition of offenders on Youth Justice	0.3%		0.0%		Provisional 2009/10 data released 30/4/10, final data published 6 wks








PI No.	Title	08/09 Actual	09/2010 Actual	09/2010 Target	On Target	Direction of Travel
	System disposals (WHITE)					later
NI 44b	Ethnic composition of offenders on Youth Justice System disposals. (MIXED)	0.2%		0.0%		Provisional 2009/10 data released 30/4/10, final data published 6 wks later
NI 44c	Ethnic composition of offenders on Youth Justice System disposals. (BLACK OR BLACK BRITISH)	0.4%		0.0		Provisional 2009/10 data released 30/4/10, final data published 6 wks later
NI 44d	Ethnic composition of offenders on Youth Justice System disposals. (ASIAN OR ASIAN BRITISH)	-0.3%		0.0		Provisional 2009/10 data released 30/4/10, final data published 6 wks later
NI 44e	Ethnic composition of offenders on Youth Justice System disposals. (CHINESE/OTHER)	-0.6%		0.0		Provisional 2009/10 data released 30/4/10, final data published 6 wks later
NI 45	Young offender's engagement in suitable education, training and employment.	82.0%		90.0%		Quarter 4 2009/10 data submitted to the YJB on 30/4/10, final data to be published on 02/06/10
NI 46	Young offenders access to suitable accommodation	98.2%		100.0%		Q4 2009/10 data submitted to the YJB on 30/4/10, the final year end data will be published on 02/06/10
NI 50	Emotional health of children	60%	57%			
NI 51	Effectiveness of child and adolescent mental health (CAMHS) services	16	16 (P)	16	Green	
NI 52a	Take up of school lunches - primary	40.8%				2009/10 data published July 2010. Insufficient data to set targets
NI 52b	Take up of school lunches - secondary	38.5%				2009/10 data published July 2010. Insufficient data to set targets
NI 53	Prevalence of breast-feeding at 6-8 wks from birth	28%	28%	29.9%	Amber	
BVPI 54	Provision of Services for Disabled Children		63%			Baseline year, target setting from 2011/12
NI 55	Obesity in primary school age children in Reception	9.57%	9.3% (Lower is Better)	9.37%	Green	
NI 56	Obesity in primary school age children in Year 6	19.11%	20.4% (Lower is Better)	20.4%	Green	
NI 57	Children and young people's participation in high-quality PE and sport.	71%				2009/10 data to be published 1/10/10. Target setting commences 2010/11
NI 58	Emotional and behavioural health of looked after children	15.3				2009/10 data to published June 2010. This is a new indicator from 2008/09, no targets were set for 2009/10

PI No.	Title	08/09 Actual	09/2010 Actual	09/2010 Target	On Target	Direction of Travel
NI 59	Percentage of initial assessments for children's social care carried out within 7 working days of referral.	77.4%	67.5% (P)	72%	Amber	
NI 60	Percentage of core assessments for children's social care that were carried out within 35 working days of their commencement	79.1%	73.6% (P)	80%	Amber	
NI 61	Timeliness of placements of looked after children for adoption following an agency decision that the child should be placed for adoption	61.1%	81.8% (P)	68%	Over Performing	
NI 62	Stability of placements of looked after children: number of placements	10.2%	7.3% (P) (Lower is Better)	10.0%	Over Performing	
NI 63	Stability of placements of looked after children: length of placement	67.5%	69.9% (P)	70%	Green	
NI 64	Child Protection Plans lasting 2 years or more	4.8%	2.9% (P) (Lower is Better)	5.0%	Over Performing	
NI 65	Percentage of children becoming the subject of Child Protection Plan for a second or subsequent time.	11.2%	16.9% (P) (Lower is Better)	15.0%	Red	
NI 66	Looked after children cases which were reviewed within required timescales.	96.3%	94.9% (P)	100.0%	Amber	
NI 67	Percentage of child protection cases which were reviewed within required timescales	99.2%	97.4% (P)	100.0%	Green	
NI 68	Percentage of referrals to children's social care going on to initial assessment	64.3%	71.7% (P)	72%	Green	
NI 69	Children who have experienced bullying	45.9%	26.8%		The data for 2009/10 is not directly comparable to the 2008/09 data due to changes in the survey collection. Insufficient data to set targets.	
NI 70	Reduce emergency hospital admissions caused by unintentional and deliberate injuries to children and young people	135.6	122.6 (Lower is Better)	129.8	Green	
NI 71	Children who have run away from home or care		14	14 (E)	Green	n/a
NI 72	Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and	49%	52%	57%	Amber	

PI No.	Title	08/09 Actual	09/2010 Actual	09/2010 Target	On Target	Direction of Travel
	Emotional Development and Communication, Language and Literacy					
NI 73	Achievement at level 4 or above in both English and Maths at Key Stage 2	74%	74%	77%	Green	↔
NI 75	Achievement of 5 or more A*- C grades at GCSE or equivalent including English and Maths	50.2%	53.8%	55.2%	Green	↑
NI 76	Reduction in number of schools where fewer than 55% of pupils achieve level 4 or above in both English and Maths at KS2	8	11 (Lower is Better)	13	Over Performing	↓
NI 78	Reduction in number of schools where fewer than 30% of pupils achieve 5 or more A*- C grades at GCSE and equivalent including GCSEs in English and Maths	4	4 (Lower is Better)	2	Red	↔
NI 79	Achievement of a Level 2 qualification by the age of 19	74%	75.7% (P)	Historical Data has recently been published; targets will be set from 2010/11.		↔
NI 80	Achievement of a Level 3 qualification by the age of 19	48.0%	47.0% (P)	Historical Data has recently been published; targets will be set from 2010/11.		↔
NI 81	Inequality gap in the achievement of a Level 3 qualification by the age of 19	32.8%	31.8% (P) (Lower is Better)	Historical Data has recently been published; targets will be set from 2010/11.		↑
NI 82	Inequality gap in the achievement of a Level 2 qualification by the age of 19	59.5%	57.5% (P)	Historical Data has recently been published; targets will be set from 2010/11.		↓
NI 84	Achievement of 2 or more A*- C grades in Science GCSEs or equivalent	53.4%	60.5%	58.7%	Green	↑
NI 85a	Post-16 participation in physical sciences (Physics)	128	133	2008/09 was the baseline year, insufficient data to set targets		↑
NI 85b	Post-16 participation in physical sciences (Chemistry)	246	270	2008/09 was the baseline year, insufficient data to set targets		↑
NI 85c	Post-16 participation in physical sciences (Maths)	276	306	2008/09 was the baseline year, insufficient data to set targets		↑
NI 86	Secondary schools judged as having good or outstanding standards of	86%	90.9%	88%	Green	↑

PI No.	Title	08/09 Actual	09/2010 Actual	09/2010 Target	On Target	Direction of Travel
	behaviour					
NI 87	Secondary school persistent absence rate	4.9%	4.5% (Lower is Better)	6.4%	Over Performing	
NI 88	Percentage of schools providing access to extended services	65.9%	99% (P)	85.3%	Over Performing	
NI 89a	Reduction of number of schools judged as requiring special measures and improvement in time taken to come out of the category - Number of Schools	0	1 (Lower is Better)	0	Red	
NI 89b	Reduction of number of schools judged as requiring special measures and improvement in time taken to come out of the category - time taken			0	Awaiting data from the DCSF	
NI 90	Take up of 14-19 Learning Diplomas				Learning Diplomas were introduced into Wirral for Academic Year 2009/10. 2009/10 data published 29/10/10	
NI 91	Participation of 17 year-olds in education or training				There is a data lag with this indicator; data for 2008/09 will be available in June 2010. Insufficient data to set targets	
NI 92	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	31.9%	31.3% (Lower is Better)	30.2%	Green	
NI 93	Progression by 2 levels in English between Key Stage 1 and Key Stage 2	86%	84%	86%	Green	
NI 94	Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	78%	80%	79%	Green	
NI 99	Looked after children reaching level 4 in English at Key Stage 2	62.0%	59%	44%	Over Performing	
NI 100	Looked after children reaching level 4 in maths at Key Stage 2	62.0%	50%	44%	Over Performing	
NI 101	Looked after children achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and maths)	10.5%	7.4% (P)	7.4%	Green	
NI 102a	Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stages 2	21.8%	24.5% (Lower is Better)	21.0%	Red	

PI No.	Title	08/09 Actual	09/2010 Actual	09/2010 Target	On Target	Direction of Travel
NI 102b	Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stages 4	37.4	36.9 (Lower is Better)	Target setting will take place from 2010/11		
NI 103a	Percentage of final SEN statements issued within 26 weeks (Excluding exceptions).	97.1%	100%	98.0%	Green	
NI 103b	Percentage of final SEN statements issued within 26 weeks (Including exceptions)	90.7%	99.2%	92.0%	Green	
NI 104	The Special Educational Needs SEN/non-SEN gap – achieving Key Stage 2 English and Maths threshold	51.2%	52.4% (Lower is Better)	52%	Green	
NI 105	The Special Educational Needs (SEN)/non-SEN gap – achieving 5 A*- C GCSE inc. English and Maths	46.4%	49.7% (Lower is Better)	42%	Red	
NI 106	Young people from low income backgrounds progressing to higher education				The latest data is for 2007/08	
NI 107b	Key Stage 2 attainment for Black and minority ethnic groups (Any Other White Background)		77.8	71	Green	n/a
NI 109	Delivery of Sure Start Children's Centres	%	94% (P)	100%	Amber	n/a
NI 110	Young people's participation in positive activities	80.5%	67.3%	There is insufficient data to set targets. Target Setting to commence 2010/11		
NI 111	First time entrants into the YJS aged 10 - 17	1578		1570	The data for this indicator will be submitted annually by the YJB using the Police database PNC	
NI 112	Percentage reduction in the under 18 conception rate	-6.3%	-21% (Lower is Better)	-28%	Red	
NI 113	Prevalence of Chlamydia in under 25 year olds	21%		17%		
NI 114	Rate of permanent exclusions from school	0.08		0.07	2008/09 data due 30/7/10	
NI 115	Substance misuse by young people	11.1%	13.9% (Lower is Better)	There is insufficient data to set targets. Target Setting to commence 2010/11		
NI 116	Proportion of children in poverty			Indicator is calculated by the Department of Work and Pensions, latest data is for 2007/08		

PI No.	Title	08/09 Actual	09/2010 Actual	09/2010 Target	On Target	Direction of Travel
NI 117	16 to 18 year olds who are not in education, employment or training (NEET)	9.1%	8.9% (Lower is Better)	7.1%	Red	
NI 118	Take up of formal childcare by low-income working families			Due to data lag with this indicator, data for 2008/09 will be available May 2010. Insufficient data to set targets		
NI 147	Care leavers in suitable accommodation	91.4%		95%	2009/10 data due 30/09/10	
NI 148	Care leavers in education, employment or training	55.2%		2009/10 data due 30/9/2010. Historical data recently published, targets to be set from 2010/11		
NI 161	Number of Level 1 qualifications in literacy (including ESOL) achieved	1767		There is a data lag with this indicator. Latest data available is from 2008/09. There is insufficient data to set targets		
NI 162	Number of Entry Level qualifications in numeracy achieved	240		There is a data lag with this indicator. Latest data available is from 2008/09. There is insufficient data to set targets		
NI 199	Children and young people's satisfaction with parks and play areas	49.2%	52.5%	There is insufficient data to set targets		
LOCAL 1268	Percentage of schools achieving healthy school status in the National Healthy School Programme	100%	100%	100%	Green	
LOCAL 1400	Number of looked after children	626	629 (Lower is Better)	590	Amber	
LOCAL 1401	Percentage of referrals progressed to CIN assessment (NI 68 proxy)	67.6%	77%	72%	Green	
LOCAL 1700a	Participation in and outcomes from youth work: Participation	21%	18%	21%	Red	
LOCAL 1700b	Participation in and outcomes from youth work: Recorded Outcomes	72%	73%	63%	Over Performing	
LOCAL 1700c	Participation in and outcomes from youth work: Accredited Outcomes	23%	21%	25%	Red	