

Appendix 1

	2010 / 2011						Number of Units
	A10 HMRI	A41 HIP	A41 Growth Point	A41 Warm Front	Capital Receipts	Total	
<b>Clearance</b>						<b>7,589,368</b>	
Birkenhead	2,275,000	825,368	600,000		534,000	<b>4,234,368</b>	30 B50a ( 2 RSL) 25 B50c acq 23 B40b 52 B40c dem
Rock Ferry	430,000	-				<b>430,000</b>	3 B50a private acq 77 B40b demolitions
Tranmere	1,900,000	-				<b>1,900,000</b>	14 B50a acq 9 B40b demolitions
Wallasey	100,000	925,000				<b>1,025,000</b>	1 B50a 4 B50c acq 6 B40b demolitions
<b>Improvements to Retained Stock</b>						<b>4,540,034</b>	
Group Repair Phase 4	-	-			589,000	589,000	43 properties inc. 42 B30a homes
Private Sector (Craven Street)	500,000	-				500,000	31 B30a private B30b RSL 9
Private Sector (Paterson Street)	650,000	250,000				900,000	20 B30a private 5 B30b private 15 B30b RSL
Private Sector (Trafalgar Road)	-	375,000				375,000	0
Equity Renewal Loans HMRI	-	230,000				230,000	8 B30b private
Equity Renewal Loans non HMRI	-	50,000				50,000	n/a
Energy Efficiency C6905	165,000	150,000		500,000		815,000	93 B30a private 282 B30b private
Empty Property Work	-	120,000			250,000	370,000	n/a
First Homes	-	33,000				33,000	n/a
HMO Licensing		20,000				20,000	n/a
Healthy Homes		100,000				100,000	n/a
DFGs		158,034				158,034	
HRA's		400,000				400,000	
<b>Environmental Improvements</b>	135,000					<b>135,000</b>	
<b>Living through Change</b>						<b>795,000</b>	
Landlord Accreditation	200,000					200,000	n/a
Neighbourhood Wardens	175,000					175,000	n/a
Handyperson Scheme	60,000					60,000	n/a
Environmental Wardens	200,000					200,000	n/a
Community Schemes	15,000					15,000	n/a
Respect agenda	60,000					60,000	n/a
Construct Wirral	85,000					85,000	n/a
<b>Resources</b>	1,700,000	232,000				<b>1,932,000</b>	n/a
<b>Other</b>							n/a
Homemovers Service	260,000					<b>260,000</b>	n/a
HMRI Relocation Loans	200,000					<b>200,000</b>	n/a
Business Relocation		120,000				<b>120,000</b>	n/a
Shared Equity Schemes			600,000			<b>600,000</b>	n/a
<b>Total</b>	<b>9,110,000</b>	<b>3,988,402</b>	<b>1,200,000</b>	<b>500,000</b>	<b>1,373,000</b>	<b>16,171,402</b>	