

Appendix 2

	2010 / 2011						Number of Units
	A10 HMRI	A41 RHP	A41 Growth Point	A41 Warm Front	Capital Receipts	Total	
Clearance						6,511,905	
Birkenhead	2,120,970	1,101,935	600,000		534,000	4,356,905	30 B50a (2 RSL) 25 B50c acq 23 B40b 52 B40c dem
Rock Ferry	430,000	-				430,000	3 B50a private acq 77 B40b demolitions
Tranmere	800,000	-				800,000	6 B50a acq B40b demolitions
Wallasey	100,000	825,000				925,000	1 B50a 4 B50c acq 6 B40b demolitions
Improvements to Retained Stock						4,431,034	
Group Repair Phase 4	-	-			600,000	600,000	43 properties inc. B30a homes
Private Sector (Craven Street)	500,000	-				500,000	31 B30a private B30b RSL
Private Sector (Paterson Street)	650,000	250,000				900,000	20 B30a private 5 B30b private B30b RSL
Private Sector (Trafalgar Road)	-	375,000				375,000	0
Equity Renewal Loans HMRI	-	230,000				230,000	8 B30b private
Equity Renewal Loans non HMRI	-	50,000				50,000	n/a
Energy Efficiency	165,000	150,000		500,000		815,000	93 B30a private 282 B30b private
Empty Property Work	-	120,000			250,000	370,000	n/a
First Homes	-	33,000				33,000	n/a
Healthy Homes		100,000				100,000	n/a
DFGs		158,034				158,034	
HRAs		300,000				300,000	
Environmental Improvements	30,000					30,000	
Living through Change						583,000	
Landlord Accreditation	150,000					150,000	n/a
Neighbourhood Wardens	125,000					125,000	n/a
Handyperson Scheme	60,000					60,000	n/a
Environmental Wardens	150,000					150,000	n/a
Community Schemes	3,000					3,000	n/a
Respect agenda	50,000					50,000	n/a
Construct Wirral	45,000					45,000	n/a
Resources	1,495,000	232,000				1,727,000	n/a
Other							n/a
Homemovers Service H7290 & H7300	260,000					260,000	n/a
HMRI Relocation Loans C6839	400,000					400,000	n/a
Business Relocation C4203 & C4207		120,000				120,000	n/a
Shared Equity Schemes			600,000			600,000	n/a
Total	7,533,970	4,044,969	1,200,000	500,000	1,384,000	14,662,939	