

APPENDIX B

REDUCED MAINTENANCE PROGRAMME 2010/11

	Recast budget
	£s
PRINCIPAL ROADS	
Dock Road - Wallasey	125,000
Upton By-Pass	70,000
Telegraph Road - Heswall/ West Kirby & Thurstaston	50,000
Tower Road - Seacombe	40,000
Fender Lane - Leasowe & Moreton East	40,000
Birkenhead Road - Hoylake & Meols	65,000
Borough Road - Birkenhead & Tranmere	25,000
Borough Road - Seacombe	40,000
Canning Street - Birkenhead & Tranmere	40,000
Conway Street - Birkenhead & Tranmere	80,000
Poulton Bridge Road/Mill Lane/ Poulton Road Junction - Seacombe/Liscard	65,000
Woodchurch Road - Oxton / Prenton	70,000
Sub-Total	710,000
NON-PRINCIPAL ROADS	
Brimstage Road - Clatterbridge	65,000
Church Road - Clatterbridge	25,000
Irby Road - Pensby & Thingwall	40,000
Manor Road - Greasby / Frankby / Irby	20,000
Mill Hill Road - Greasby / Frankby / Irby	30,000
Mill Lane - Greasby / Frankby / Irby	25,000
Moreton Road/Old Greasby Road/Arrowe Park Road - Upton	35,000
Poulton Road - Seacombe	35,000
Wheatland Lane - Seacombe	35,000
Raby Hall Road - Clatterbridge	45,000
Raby Mere Road - Clatterbridge	35,000
Thornton Common Road - Clatterbridge	65,000
Willaston Road - Clatterbridge	50,000
Rivacre Road	30,000
Sub-Total	535,000
OTHER	
Condition Survey	60,000
Sefton Laboratory	20,000
Microasphalt	100,000
Non-surfacing Maintenance Block	100,000
Liscard Centre - TSI Replacement	100,000
Contribution to M53 J3 safety scheme	106,000
Sub-Total	486,000
MAINTENANCE - ROADS & FOOTWAYS TOTAL	1,731,000

* Total excludes £220,000 contribution to PRN Bridge Strengthening - Town Link Viaduct