

APPENDIX D

REDUCED ROAD SAFETY BLOCK 2010/11

	Approved 4 Feb'10	Recast budget
£s		
<b>LOCAL SAFETY SCHEMES</b>		
<b>Schemes carried forward from 2009/10</b>		
Thornton Common Rd - Neston Rd: Poulton Hall Rd to Borough Boundary	16,000	16,000
Willaston Rd - Birkenhead Rd: Clatterbridge R'bt to Borough Boundary	27,000	16,000
Chester Rd, Heswall: Gayton Roundabout to Borough Boundary	25,000	11,000
<b>Programme 2010/11</b>		
Arrowe Park Road, Upton - Minor access improvement & road markings	4,000	1,600
Barnston Rd, Barnston - Signing / Road Markings	28,000	12,800
Borough Rd / Balls Road East, B'head - Traffic Signal Configuration	2,000	2,000
Bromborough Rd, Bromborough - Signing / Road Markings	18,000	8,800
Docks Road Link - Surface Treatment & Signing / Road Markings	23,000	9,000
Gorse Land (Adj. Norwood Rd & Gorsedale Rd), Wallasey - Toucan	68,000	68,000
Hoylake Rd / Mercer Rd, Bidston - Pedestrian Crossing Improvements	42,000	38,600
Hoylake Rd/ Gautby Rd, Bidston - Pedestrian Crossing Improvements	23,000	23,300
New Chester Rd / Old Hall Rd, Bromborough - Signal Configuration	25,000	12,000
New Chester Rd / Corniche Rd, Port Sunlight - Puffin Crossing	70,000	48,000
Parkside Road, Bebington - Traffic Calming: NOT TO BE PROGRESSED	55,000	19,200
Teehey Lane, Bebington - Pedestrian Refuge	15,000	27,500
Telegraph Rd (Caldy R'bt-Station Rd), Thurst'n - Signs, studs, posts & markings	30,000	8,000
Telegraph Rd (Station Rd - Mere Ln), Thurst'n - Signs, studs, posts & markings	24,000	22,000
Upton Rd / Saughall Massie Rd, Upton - Traffic Signal / Junction Improvement	5,000	6,200
Sub-Total	<b>500,000</b>	<b>350,000</b>
<b>GENERAL IMPROVEMENTS</b>		
M53 Junction 3 - Safety Scheme	310,000	310,000
Community Speed Reduction Initiative (Accidents to Zero)	20,000	15,000
Sub-Total	<b>330,000</b>	<b>325,000</b>
<b>SAFER ROUTES TO SCHOOLS (in priority order)</b>		
Contribution to Sustrans		7,500
St Bridget's CE Primary School, Wirral Way - Cycle ramp between school and W.Way		25,000
Liscard Primary School, Manor Lane, Liscard - No Entry Signage		8,000
Mersey Park P.S. Birkenhead - Flashing light units & school warning signs		5,000
Support Measures for SRTS schemes		5,000
Brackenwood Junior School, Bebington - Section of cycle path		8,000
St Anselm's College, Claughton - Extension of Pedestrian Guardrail		1,500
Approved allocation - Schemes not previously approved by Cabinet	150,000	
Sub-Total	<b>150,000</b>	<b>60,000</b>
<b>ROAD SAFETY TOTAL</b>	<b>980,000</b>	<b>735,000</b>

(SRTS Reserve List over page)

**SAFER ROUTES TO SCHOOL SCHEMES 2010/11 - RESERVE LIST**

	£s
<b>SAFER ROUTES TO SCHOOLS - RESERVE LIST</b>	
Woodslee Primary School, Croft Ave, Bromborough - Pedestrian guardrail within school	5,000
St Georges Primary School, Broadway/Claremount Rd, Wallasey - Refuge & kerb-line realign	25,000
Dawpool CE Primary School, Thurstaston Rd, Thurstaston - Dropped kerbs & Tactile paving	3,000
St Peter's CE Heswall Primary School, Thurstaston Rd, Heswall - Bus stop clearway TRO	500
Hilbre High School, Frankby Rd, Frankby - Puffin or Toucan Crossing outside school	85,000
Dawpool Primary School, Sandy Ln/School Ln, Thurstaston - Off-street footpath	92,000
Park High School, Park Rd South, Cloughton - Extension of pedestrian guard railing	2,500
St Werburgh's Catholic Primary School, Park Grove, Birkenhead - No Waiting TRO	5,000
Our Lady of Pity Primary School, Barker Ln/Rigby Dv, Greasby - Modified turning area for school	50,000
St Josephs Primary School, Wheatland Ln, Seacombe - Refuge island & School zig-zag markings	15,000
Sacred Heart Primary School, Danger Ln, Moreton - No waiting TRO	20,000
Higher Bebington Junior School, Mill Rd, Higher Bebington - Footway build-out & No waiting TRO	15,000
Grove Street Primary School, Longfellow Dv, Bromborough - Pedestrian crossing point & traffic lights	35,000
Elleray Park Primary, Elleray Park Rd, Wallasey - Limited waiting bays in front of school	5,000
Various School and locations - Cycle storage	8k - 10k
Various School and locations - Amendments to school zig-zag markings, signs & new bus stop TROs	2k - 8k