

APPENDIX E

REDUCED AIR QUALITY / ENVIRONMENT PROGRAMME 2010/11

	Approved 4 Feb'10	Recast budget
£s		
WALKING		
Pedestrian Signals (Puffin Crossing - Whetstone Lane, Birkenhead)	80,000	66,000
Pedestrian Improvements (Dropped Kerbs)	30,000	0
Allport Road/ Allport Lane, Bromborough (Pedestrian Signal Phase)	150,000	111,000
Borough Rd/ Mount Rd, Tranmere (Pedestrian Signal Phase)	150,000	115,000
Public Rights of Way Improvement Plan	15,000	0
Public Rights of Way - Wirral Circular Trail (incl. Cycling)	100,000	100,000
Sub-Total	525,000	392,000
LOCAL AREA FORUMS		
Local Improvements - to be agreed	200,000	200,000
Sub-Total	200,000	200,000
CYCLING		
Poulton Rd / Sherlock Ln, Wallasey (route-link & conversion to Toucan)	65,000	25,000
Seacombe Ferry Link, Seacombe (Route-Link-Junction Improvements)	50,000	20,000
Wallasey Village / Folly Lane, Wallasey (Cycle Refuge)	40,000	30,000
Sherlock Lane Link, Wallasey (Route-Link Signing)	15,000	10,000
Broadway, Wallasey (link between Folly Lane & Claremount)	40,000	20,000
Fieldway - Valkyrie Road, Wallasey (Route-Link Signing)	1,000	1,000
Seacombe Promenade, Seacombe (Improved markings)	2,000	2,000
Bidston Cycleway, Bidston (Improved signing)	2,000	2,000
Promotional Activities	10,000	10,000
Sub-Total	225,000	120,000 *
AIR QUALITY / ENVIRONMENT TOTAL		
	950,000	712,000

* Plus £105,000 grant from Sustrans