

## **APPENDIX 1**

### **WIRRAL COUNCIL**

#### **LAW H R & ASSET MANAGEMENT – PROPERTY MAINTENANCE PROGRAMME 2010/11.**

The schemes listed below are the recommended schemes. Members may be informed during the year of changes in the recommended priorities, brought about by changes in circumstances or emergencies. It should be noted that all Health and Safety Schemes are funded from the same capital programme as the main Property Maintenance Programme.

Conway Building - High Level Structural Stone Work	£40,000
War Memorials / Cenotaphs and Historic Clocks	£45,000
Boiler Renewals Rolling Programme	£250,000
Water Efficiency Rolling Programme	£50,000
Condition Surveys	£200,000
Schedule of Rates Support 2010/11	£20,000
Match Funded Schemes	£60,000

#### **HEALTH AND SAFETY WORK**

(Including Asbestos Control & Management)	£150,000
(NICEIC Surveys & Works)	
Legionella Works & Management	£300,000

Total Cost of Identified Schemes 1,115,000