

OFFICE ACCOMMODATION – CABINET 25 NOVEMBER 2010

APPENDIX A

Building	Annual Expenditure	Staff Nos.	Comments	Timescale for Vacation Short = 0-2 yrs Medium = 2-5 yrs Long = >5yrs
Cheshire Lines	888,709	447	Approximately 14 years lease term remaining. Proposal to intensify usage through the introduction of agility. Immediate priority is current capacity of the Records Management Service.	N/A
Westminster House	350,127	238	This report proposes to sell the building to Wirral Partnership Homes.	June 2011
Wallasey Town Hall	652,112	207	A phased programme of work to upgrade this core building and increase its capacity is being developed. A capital bid has been made for the first phase of works.	N/A
Solar Campus (St Mary's)	148,596	111	Current occupation to be reviewed. Opportunities to intensify ratio of people to desks is a priority through improved space use and agile working.	N/A
Acre Lane	318,694	158	A working group is being established to review the future of this asset, recognising the importance of the service within it.	N/A
South Annex	120,500	129	Should Westminster House be sold to WPH the Capital Receipt will part fund the refurbishment programme which will intensify the buildings' desk capacity.	Now recommended for retention
North Annex	114,000	144	As above for South Annex	Now recommended for retention
Finance Municipal	293,235	308	No significant building issues. Vacation may involve significant service reengineering.	Medium Term
Treasury Building	379,933	229	Location of main data centre. Options for the future of this building will link with option appraisal for future data centre provision.	Long Term
Liscard Municipal	91,083	78	This building can be vacated as the Annexes come back into use. Location of a communications node.	Short Term
Moreton Municipal	85,129	39	This building could form part of a wider site development. Timescale not yet identified.	To be confirmed
Hamilton Building	230,405	229	Location of substantial computer hub. Links to review of data centre provision.	Long Term
Conway Centre	175,312	158	The building is listed and in need of significant investment. It is the preferred location for the main One Stop Shop but other	Long Term

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			opportunities are being considered. Should the OSS remain there will be a need for a major refurbishment programme.	
Bebington Town Hall	135,788	112	This building will be vacated immediately following the relocation of staff currently based there. Location of a communications node.	Short Term
Bebington Annex	20,500	53	This building will be vacated immediately following the relocation of staff currently based there. Localism agenda may support vacation.	Short Term
Willowtree (Admin Only)	54,909	56	Cabinet approved creation of a centre of excellence at Rosclare House. Intention to relocate staff to Pensby Park. Likely to be available for closure summer 2011.	Short Term
Rock Ferry Centre	121,867	51	A mix of Council Services are managed within the building (Library & OSS) along with a base of localised Social Care Services (CYPD). The building will be retained.	N/A
Devon Gardens	9,562	4	Staff located within the building are identified to be re-located to the refurbished Pensby Park Accommodation during Spring 2011. Continued use of the building for family contact sessions is being review to determine if alternative local accommodation is available. Should this be found the Council would surrender the lease with WPH.	To be confirmed.
Old Court House	86,622	54	Discussions are on-going on finding a suitable alternative venue where the Services operating from this building can be relocated & kept together. This building will then be declared surplus and offered for sale. Target date Spring 2011.	Short Term
Pennant House	12,000	11	Options for the complex which includes Mayer Hall & 65 The Village will be brought back to Cabinet at a later date. Relocation of One Stop Shop would require an approved capital scheme.	Medium Term
Bedford Road - 126	N/K	18	Suitable alternative venues are currently being sought to enable this building to be vacated.	To be Confirmed
Birkenhead Town Hall	189,322	19	As directed by Cabinet (22/07/10) officers are further exploring options within the office rationalisation project.	Long Term