

COUNCIL OVERVIEW AND SCRUTINY COMMITTEE

Office Rationalisation - 16 March 2011

Building	Business Case Figures			Staff Departures at 31.12.10	
	Total No of Staff	Net Internal Area	m2 pp	No of Staff	m2 pp
		m2	(from NIA)		
Cheshire Lines	447	3367	7.5	46	8.4
Westminster House (S2150)	347	3600	10.4	40	11.7
Wallasey Town Hall (A2500)	190	3741	19.7	13	21.1
Wallasey Town Hall South Annexe	138	1493	10.8	7	11.4
Wallasey Town Hall North Annexe	143	1445	10.1	19	11.6
Finance Municipal Building (F3500)	292	2645	9.1	3	9.1
Treasury Building (F3510)	185	2709	14.6	15	
Solar Campus (E4540)	115		0.0	18	0
Professional Excellence Centre (Acre Lane) (E9650)	158	6010	38.0	20	43.5
Liscard Muni. Bldg. (D5250)	73	1516	20.8	-	20.8
Moreton Municipal Building (D5270)	60	696	11.6	3	12.2
Hamilton Building (E9640)	227	2881	12.7	18	13.8
Conway Centre (F3540)	171	2952	17.3	9	18.2
Bebington Town Hall (L3900)	112	1,213	10.8	9	11.8
Bebington Town Hall Annexe	63	707	11.2	-	11.2
Willowtree (E6763)	56		0.0	2	0
Rock Ferry Centre	56	621	11.1	2	11.5
Devon Gardens	4		0.0	-	0
The Old Courthouse (A2550)	54	1191	22.1	1	22.4
Pennant House	11	431	39.2	-	39.2
Bedford Road 126	18		0.0	-	0
Birkenhead Town Hall	19		0	3	0
	2,939	37,218			

Office Rationalisation Project - IT Implications

	Building	Occupants / Services	Implications of continued use	Implications of vacating / disposal
	Cheshire Lines	Tech Serv HQ + Call Ctr.+ Archives + Com Serv & WPH Control		
	Westminster House	Adult Social Services HQ + Cultural Services HQ + NHS Wirral		
	Wallasey Town Hall	OSS + Law,HR&AM HQ + Corp Serv HQ + Regen		
	Wallasey Town Hall South Annexe	Law,HR&AM + Regeneration		
	Wallasey Town Hall North Annexe	Corporate Services + Regen HQ		
	Finance Municipal Building	Finance		
	Treasury Building	Finance HQ & NU Occ Health & Audit Commissioners		
	Solar Campus	CYPD/Youth Service + YOS		
	Professional Excellence Centre (Acre Lane)	Training Centre + CYPD/Various + SLS		
	Liscard Muni. Bldg.	DASS + CYPD + Regen. & <u>Connexions</u>		
	Moreton Municipal Building	OSS + DASS + CYPD		
	Hamilton Building	Children & Young People's Dept HQ		
	Conway Centre	OSS + CYPD + DASS + Regen. & <u>Connexions</u>		
	Bebington Town Hall	CYPD/SESS & ESW		
	Bebington Town Hall Annexe	CYPD + DASS + UNISON		
	Willowtree	CYPD/Respite Unit + Resource Centre & <u>Scope</u>		
	Rock Ferry Centre			
	Devon Gardens	CYPD		
	The Old Courthouse	Regen./Community Safety & <u>Police/Fire Service</u>		
	Pennant House	OSS + 1st Floor Not Utilised Since Apr.05 & <u>WRVS</u>		
	Bedford Road 126	CYPD/Wirral Lifelong Learning Service		
	Birkenhead Town Hall	Registars Office		