

APPENDIX B

COMMUNITY ASSET TRANSFER – UPDATE CURRENT POSITION OF THE PROGRAMME

1. Properties removed from the CAT process

Gautby Road Play and Community Centre	Removed from CAT process at the request of the group
Livingstone Street Play and Community Centre	Removed from CAT process at the request of the group
Leasowe Community Centre	Removed from CAT process at the request of the group
Seacombe community Centre	Removed from CAT process at the request of the group
The Grange	Withdrawn from programme for wider property review
65 The Village	Withdrawn from programme for wider property review
Ivy Farm	Withdrawn from programme for wider property review
Turntable Building	Lease granted to model Railway society to allow vacation and demolition of Cavendish Centre

2. Properties which have already transferred

Property	Capital Support	Revenue Support
Windsor Close Community Centre	Nil	Nil
Pensby Community Centre	Nil*	Nil
Moreton Community Centre	£19,000	£37,000
Grange Road West Sports Centre	Nil	Nil
Total	£19,000	£37,000

*Discussions ongoing with group regarding capital works funding

3. Properties for which legal transfer agreements have been entered into

Property	Capital Support	Revenue Support
Overton Community Centre	£55,000	£163,771
Heswall and Alexander Halls	£170,000	£305,965
Total	£225,000	£469,736

4. Properties which have been approved by Cabinet, but no legal agreement entered into

Property	Capital support	Revenue support
Delamere Community Centre	£40,000	£70,330
Greasby Community Centre	£42,000	£19,008
Noctorum Community Centre	£49,000	£42,000
Grosvenor Ballroom and Liscard Community Centre	£505,000	£62,218

Hoylake Community Centre	£516,000	£104,500
Vale House Community Centre	£80,000	£123,138
Bromborough Social Centre	£35,000	
Victoria Hall	£245,750	£105,125
Bucleuch Street	£25,000	Nil
Byrne Avenue Baths	£350,000	Nil
Total	£1,887,750	£526,319

Total expenditure committed by Cabinet so far is:

Revenue support -	£1,033,055
Capital support -	£2,131,750
Plus fees at 12% -	£255,810
Contingencies at 20% -	£426,350
Total	£3,846,965

5. Properties with business plans submitted, but not yet approved by cabinet.

Property	Capital support	Revenue support
Kylemore Community Centre	£17,570	£18,131
Woodchurch Community Centre	£113,400	£124,389
Westbourne Community Centre	£297,000	£52,477
New Ferry Village Hall	£48,000	£108,970
Total	£475,970	£303,967

Total expenditure should approval be given to all transfers in sections 2 to 5:

Current total brought forward -	£3,846,965
Revenue support - (properties in section 5)	£303,967
Capital support - (properties in section 5)	£475,970
Plus fees at 12% -	£57,116
Contingencies at 20% -	£95,194
Total	£4,779,212

6. Properties where no finalised business plan has yet been submitted

PROPERTY	ESTIMATED CAPITAL WORKS REQUIRED	REVENUE SUPPORT
Beechwood Community Recreation Centre and Beechwood Community Centre	£225,000	To be determined
New Brighton Community Centre	£27,000	To be determined
Leasowe Lighthouse	£88,000	To be determined