

**LAW, HR & ASSET MANAGEMENT – PROPERTY MAINTENANCE
PROGRAMME 2011/12**

The schemes listed below are the recommended schemes. Members may be informed during the year of any changes in the recommended priorities, brought about by changes in circumstances or emergencies.

It should be noted that all Health & Safety schemes are funded from the same programme as the main Property Maintenance Programme.

Treasury Building – Upgrade electric supply	£14,000
Birkenhead Town Hall – Upgrade fire alarm	£12,000
War Memorials/Cenotaphs & historic clocks	£45,000
Boiler renewals rolling programme	£250,000
Girtrell Court – window frame replacement	£70,000
Girtrell Court – replace nurse call system	£11,000
Rock Ferry One Stop Shop – Phase 2 roof renewal	£35,000
Schedule of Rates support	£20,000
Water efficiency rolling programme	£50,000
Condition surveys	£100,000
Match funded schemes	£60,000
Administrative buildings – systems upgrades to support facilities management	£50,000
Administrative buildings – adaptations to support more efficient use	£50,000

Health and Safety Work

Asbestos control & management	£70,000
NICEIC surveys & works	£70,000
Legionella works & management	£300,000

DDA

Disability Discrimination Act improved access to Buildings. A prioritised list to be compiled using information from access audits.	£100,000
 Total Estimated Cost of Identified Schemes	 £1,307,000
 Professional Fees	 £130,700
	£1,437,700