

WIRRAL SCHOOLS FORUM – 27th SEPTEMBER 2011

WORKPLAN

Meeting Date

Tuesday
24th January 2012

Wednesday
28th March 2012

Tuesday
3rd June 2012

Tuesday
25th September 2012

Finance

Schools Settlement
Schools Budget
Pupil Premium

Budget update

Schools Outturn
School Balances
Final DSG Calculation
Central Limit

Final DSG Calculation

Updates

School Finance Regulations
Scheme for Financing Schools
Hospital School
Academies
Special School agreements

School Redundancies
Funding Formula

SEN / Home Tuition / LACES
16-19 SEN National Allocations
Hospital School Primary Provision
Insurance

Consultation

Outcome of Local Formula Consultation
Outcome of National Formula Consultation
School Finance Regulations

Funding Formula changes
WASP delegated Budget

Working Groups

Early Years Formula review
Traded Services
Funding Formula

Traded Services
Academy services