

**SCHOOL ORGANISATION PLAN
PRIMARY PLANNING AREAS
PUPIL NUMBERS**

WALLASEY

GEOGRAPHICAL AREA		admission: Sep-08	NET Capacity Aug-08	JAN	JAN	JAN	JAN	JAN	JAN	Jan-08	percentage	Jan-13	percentage
				2008 actual	2009 estimate	2010 estimate	2011 estimate	2012 estimate	2013 estimate	unfilled places	occupancy	unfilled places	occupancy
SOUTH WALLASEY													
2244	EGREMONT PRIMARY	69	404	276						128	68.3		
2108	KINGSWAY PRIMARY	30	207	116						91	56.0		
2109	POULTON PRIMARY	30	208	100						108	51.9		
2111	SOMERVILLE PRIMARY	60	486	459						27	94.4		
2107	RIVERSIDE PRIMARY	44	307	218						89	71.0		
2110	PARK PRIMARY	40	280	244						86	73.9		
3333	ST JOSEPHS PRIMARY (Catholic)	47	285	196						89	68.8		
SOUTH WALLASEY TOTAL			2177	1609	1535	1530	1553	1526	1540	618	72.2	479	76.3
NORTH WALLASEY													
2117	GREENLEAS PRIMARY	42	294	305						-11	103.7		
2101	MOUNT PRIMARY	42	297	303						-6	102.0		
2100	NEW BRIGHTON PRIM	70	490	491						-1	100.2		
2102	LISCARD PRIMARY	87	626	620						6	99.0		
2104	ST GEORGES PRIMARY	108	764	755						9	98.8		
3331	ST ALBANS PRIMARY (Catholic)	56	420	363						57	86.4		
3330	SS PETER & PAUL (Catholic)	42	294	279						15	94.9		
NORTH WALLASEY TOTAL			3185	3116	3104	3097	3125	3167	3208	69	97.8	-23	100.7
LEASOWE													
2115	CASTLEWAY PRIMARY	30	210	158						52	75.2		
2268	LEASOWE PRIMARY	30	210	136						74	64.8		
3336	OUR LADY OF LOURDES (Catholic)	21	147	105						42	71.4		
LEASOWE TOTAL			567	399	401	427	440	455	468	168	70.4	99	82.6
MORETON													
2116	SANDBROOK PRIMARY	30	210	137						73	65.2		
2118	LINGHAM PRIMARY	57	399	250						149	62.7		
2112	EASTWAY PRIMARY	36	262	177						85	67.6		
3337	CHRIST CHURCH CE A P	56	392	371						21	94.6		
3335	SACRED HEART (Catholic)	55	330	310						20	93.9		
MORETON TOTAL			1593	1245	1249	1263	1273	1307	1324	348	78.2	269	83.1

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HOYLAKE/MEOLS													
2234	GREAT MEOLS P	60	420	397						23	94.5		
3010	HOLY TRINITY CE P	30	210	185						25	88.1		
HOYLAKE/MEOLS TOTAL			630	582	579	585	581	579	578	48	92.4	62	90.3
WEST KIRBY													
2226	BLACK HORSE HILL INF	60	180	123						57	68.3		
2232	BLACK HORSE HILL JUN	60	240	193						47	80.4		
2221	WEST KIRBY PRIMARY	37	259	250						9	96.5		
3009	ST BRIDGETS CE P	56	392	395						-3	100.8		
WEST KIRBY TOTAL			1071	961	991	975	976	969	962	110	89.7	109	89.8
GREASBY													
2227	BROOKDALE PRIMARY	38	237	212						25	89.5		
2220	GREASBY INFANTS	60	189	159						30	84.1		
2225	GREASBY JUNIOR	77	308	279						29	90.6		
3364	*OUR LADY OF PITY (Catholic)	60	420	406						14	96.7		
GREASBY TOTAL			1154	1056	1053	1026	1010	1000	996	98	91.5	158	86.3
PENSBY/THINGWALL													
2224	IRBY PRIMARY	30	210	211						-1	100.5		
2267	PENSBY PARK P	17	120	32						88	26.7		
2228	PENSBY INFANTS	40	120	90						30	75.0		
2223	PENSBY JUNIOR	44	180	102						78	56.7		
	PENSBY PRIMARY (from 2008)	30	240	192						48	80.0		
2264	THINGWALL PRIMARY	30	210	220						-10	104.8		
3351	DAWPOOL CE PRIMARY	30	210	220						-10	104.8		
3365	*LADYMOUNT PRIMARY (Catholic)	30	240	238						2	99.2		
PENSBY/THINGWALL TOTAL			1290	1113	1093	1064	1052	1041	1024	177	86.3	86	92.3
HESWALL													
2229	BARNSTON PRIMARY	45	315	306						9	97.1		
2238	GAYTON PRIMARY	30	210	225						-15	107.1		
2250	HESWALL PRIMARY	30	210	215						-5	102.4		
3352	ST PETERS CE PRIMARY	45	315	299						16	94.9		
HESWALL TOTAL			1050	1045	1044	1031	1018	999	1010	5	99.5	40	96.2

*Our Lady of Pity and Ladymount Catholic Primary are both Voluntary Aided schools and serve a wider area than their geographical locations.

DEESIDE

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BEBINGTON

GEOGRAPHICAL AREA		admission: Sep-08	NET Capacity Aug-08	JAN 2008 actual	JAN 2009 estimate	JAN 2010 estimate	JAN 2011 estimate	JAN 2012 estimate	JAN 2013 estimate	Jan-08 unfilled places	percentage occupancy	Jan-13 unfilled places	percentage occupancy
BROMBOROUGH													
2215	BROOKHURST P	30	243	204						39	84.0		
2274	HEYGARTH PRIMARY	45	315	287						28	91.1		
2214	MENDELL PRIMARY	25	175	153						22	87.4		
2276	MILLFIELDS PRIMARY	28	174	162						12	93.1		
2217	RAEBURN PRIMARY	50	350	373						-23	106.6		
2201	WOODSLEE PRIMARY	46	322	290						32	90.1		
3361	CHRIST THE KING (Catholic)	55	385	354						31	91.9		
BROMBOROUGH TOTAL			1964	1823	1787	1774	1779	1801	1819	141	92.8	145	92.6
BEBINGTON													
2218	BRACKENWOOD INF	60	196	156						40	79.6		
2210	BRACKENWOOD JUN	65	240	221						19	92.1		
2203	HIGHER BEBINGTON JUN	80	342	315						27	92.1		
2204	TOWN LANE INFANTS	74	214	222						-8	103.7		
2205	GROVE ST PRIMARY	60	402	358						44	89.1		
2200	STANTON ROAD P	50	322	291						31	90.4		
2266	CHURCH DRIVE P	40	280	258						22	92.1		
3350	ST ANDREWS P	30	210	196						14	93.3		
3362	ST JOHNS INFANT	60	180	175						5	97.2		
3360	ST JOHNS JUNIOR (Catholic)	60	239	217						22	90.8		
BEBINGTON TOTAL			2625	2409	2415	2424	2440	2475	2483	216	91.8	142	94.6
THORNTON HOL	2212 THORNTON HOUGH	23	158	133						25	84.2		
THORNTON HOUGH TOTAL			158	133	133	144	145	142	143	25	84.2	15	90.8
SPITAL	2231 POULTON LANCELYN	60	420	410						10	97.6		
SPITAL TOTAL			420	410	407	409	412	414	413	10	97.6	7	98.4

BIRKENHEAD 1

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GEOGRAPHICAL AREA		admission: Sep-08	NET Capacity Aug-08	JAN	JAN	JAN	JAN	JAN	JAN	Jan-08 unfilled places	percentage occupancy	Jan-13 unfilled places	percentage occupancy
				2008 actual	2009 estimate	2010 estimate	2011 estimate	2012 estimate	2013 estimate				
UPTON													
2256	OVERCHURCH INFANTS	90	269	241						28	89.6		
2270	OVERCHURCH JUNIOR	103	412	371						41	90.0		
3321	ST JOSEPHS PRIMARY UPTON (Catholic)	42	315	325						-10	103.2		
UPTON TOTAL		996		937	912	915	906	904	901	59	94.1	95	90.5
NOCTORUM													
2279	HILLSIDE PRIMARY	30	210	155						55	73.8		
2278	TOWNFIELD PRIMARY	60	420	400						20	95.2		
3300	OXTON ST SAVIOURS CE	35	262	240						22	91.6		
3322	ST PETERS PRIMARY (Catholic)	22	150	148						2	98.7		
NOCTORUM TOTAL		1042		943	951	966	964	962	982	99	90.5	60	94.3
BEECHWOOD													
2254	MANOR PRIMARY	30	210	122						88	58.1		
2001	BIDSTON VILLAGE CE	50	350	275						75	78.6		
3324	ST PAULS PRIMARY (Catholic)	19	117	88						29	75.2		
BEECHWOOD TOTAL		677		485	495	497	483	476	476	192	71.6	201	70.3
WOODCHURCH													
2265	ARROWE HILL PRIMARY	30	210	115						95	54.8		
2252	FENDER PRIMARY	30	210	180						30	85.7		
3304	WOODCHURCH CE P	30	210	218						-8	103.8		
3371	ST MICHAEL & ALL ANGELS PRIMARY (Catholic)	30	204	148						56	72.5		
WOODCHURCH TOTAL		834		661	635	619	608	612	604	173	79.3	230	72.4

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BIRKENHEAD 2

GEOGRAPHICAL AREA		NET		JAN	JAN	JAN	JAN	JAN	JAN	Jan-08	percentage	Jan-13	percentage
		admission: Sep-08	Capacity Aug-08	2008 actual	2009 estimate	2010 estimate	2011 estimate	2012 estimate	2013 estimate	unfilled places	occupancy	unfilled places	occupancy
NORTH BIRKENHEAD													
2275	BIDSTON AVENUE P	58	458	400						58	87.3		
2261	CATHCART STREET P	30	210	118						92	56.2		
2262	COLE STREET P	28	210	128						82	61.0		
2249	PORTLAND PRIMARY	30	210	169						41	80.5		
3366	THE PRIORY CE P	30	196	194						2	99.0		
3370	ST LAURENCES (Catholic)	30	210	82						128	39.0		
3368	HOLY CROSS PRIMARY (Catholic)	30	210	196						14	93.3		
3367	OUR LADY& ST EDWARDS (Catholic)	45	266	236						30	88.7		
NORTH BIRKENHEAD TOTAL			1970	1523	1554	1577	1580	1613	1629	447	77.3	341	82.7
CENTRAL BIRKENHEAD													
2260	WOODCHURCH ROAD P	71	497	429						68	86.3		
2048	DEVONSHIRE PARK P	60	420	304						116	72.4		
2021	WOODLANDS PRIMARY	44	308	253						55	82.1		
3011	CHRISTCHURCH CE CP	34	238	179						59	75.2		
3373	ST JOSEPHS B'Head (Catholic)	59	413	410						3	99.3		
3372	ST WERBURGHS (Catholic)	30	210	176						34	83.8		
CENTRAL BIRKENHEAD TOTAL			2086	1751	1726	1710	1718	1711	1703	335	83.9	383	81.6
SOUTH BIRKENHEAD													
2000	BEDFORD DRIVE P	58	406	314						92	77.3		
2255	MERSEY PARK P	57	399	366						33	91.7		
2263	WELL LANE PRIMARY	30	243	156						87	64.2		
2258	ROCK FERRY PRIMARY	47	329	239						90	72.6		
3369	ST ANNES PRIMARY (Catholic)	30	243	179						64	73.7		
SOUTH BIRKENHEAD TOTAL			1620	1254	1239	1229	1226	1250	1269	366	77.4	351	78.3
PRENTON													
3374	PRENTON PRIMARY	60	420	391						29	93.1		
PRENTON TOTAL			420	391	382	384	387	385	388	29	93.1	32	92.4