

METROPOLITAN BOROUGH OF WIRRAL

CABINET- 27 NOVEMBER 2008

REPORT OF THE DIRECTOR OF TECHNICAL SERVICES

NEW KITCHEN AND DINING ROOM EXTENSION, STANTON ROAD PRIMARY SCHOOL, BEBINGTON, WIRRAL - TENDER REPORT

1.0 EXECUTIVE SUMMARY

- 1.1 The purpose of this report is to advise Members of Tenders received, and to seek approval of the lowest tender.
- 1.2 Cabinet at its meeting on 16th April 2008 approved the Scheme and Estimate for this project and authorised invitations to tender-minute 607 refers.

2.0 BACKGROUND

- 2.1 The scheme is included within the Education Capital programme for 2007-2008 and will be funded from DCSF Capital allowance modernisation, Schools Access Initiative, Extended Schools Capital and School Devolved Formula Capital, a breakdown of the figures is given later in the report.
- 2.2 The scheme comprises the construction of a new single storey Kitchen and Dining Room Facility and redevelopment of the existing Hall into classrooms. The proposed building will provide more suitable accommodation to replace the former dilapidated kitchen and dining facilities. The mobile classrooms at present used as temporary accommodation will be removed on completion of the scheme.
- 2.3 The scope will include a platform lift and suitable WC for people with a disability plus all the necessary finishes, fitted furniture, heating, lighting, power, fire and intruder alarms
- 2.4 The new building has been designed to be efficient and economic to operate and maintain. The building will use ecologically responsible materials and create a pupil-orientated environment.
- 2.5 Full planning approval has been sought and is now in place.

3.0 FINANCIAL IMPLICATIONS

- 3.1 Tenders were received on 20th October 2008 and are as follows:

No.	Contractor	Amount	Local Labour
1	Tender 1 PT Ltd.	783,755.41	TBC
2	Tender 2	808,883.00	25%
3	Tender 3	819,750.00	30%
4	Tender 4	835,989.00	50%
5	Tender 5	842,929.00	TBC
6	Tender 6	849,970.00	75%

All tenders were asked to submit on a fixed price basis and include a contract period of 30 working weeks.

3.2 The total cost of the scheme based upon the lowest tender submitted by PT Ltd, is

Building Works	£783,755.41
Departmental Charges including: -	£117,563.00
Professional Fees	
Clerk Of Works Salary	
Planning Supervisor	
Others (Planning & Building Regulation Fees etc)	
TOTAL	<u>£901,318.41</u>

3.3 Funding for the proposed scheme is as follows:

DCSF Capital allocation modernisation 2007/08	£400,000
DCSF Capital allocation modernisation 2008/09	£400,000
Schools Access Initiative 2008/09	£ 75,000
Extended Schools Capital 2008/09	£ 50,000
School Devolved Formula Capital	£100,000
TOTAL	<u>£1,035,000.00</u>

4.0 STAFFING IMPLICATIONS

4.1 All Professional Services for the scheme are being provided by staff within the Technical Services Department.

4.2 The Corporate Procurement Support Unit have been consulted and are satisfied with the procurement process implemented for this project

5.0 EQUAL OPPORTUNITIES IMPLICATIONS

5.1 Access will be provided for children and adults with disabilities. There are no implications in this report for equal opportunities in relation to women, ethnic minorities, or the elderly.

6.0 COMMUNITY SAFETY IMPLICATIONS

6.1 The design of this project will take into account best practice to reduce the risk of crime and the local crime reduction officer has been consulted

7.0 LOCAL AGENDA 21 IMPLICATIONS

7.1 Thermal insulation provided on this project will meet the standards and guidelines recommended by the DfES in the school premises regulations 1996 and part L2 of the Building Regulations 2000 as implemented in April 2002. The design shall also follow the DETR/DfES guidelines of "Energy efficient design of new buildings and extensions for schools and colleges.

8.0 PLANNING IMPLICATIONS

8.1 Planning permission for the project has been granted.

9.0 ANTI POVERTY IMPLICATIONS

9.1 The Scheme will provide new facilities, which will assist in raising standards for all children including any disadvantaged pupils living within this area of the Borough.

10.0 SOCIAL INCLUSION IMPLICATIONS

10.1 The new facility will assist in providing an integrated approach to children's education, which is recognised as being a key factor in determining positive educational outcomes for all children.

11.0 LOCAL MEMBER SUPPORT IMPLICATIONS

11.1 Stanton Road Primary School is in the Bebington Ward.

12.0 BACKGROUND PAPERS

12.1 The information used in preparation of this report was obtained in consultation with the Children's and Young Peoples Department and with reference to their bidding documents, no other background papers have been used in the preparation of this report with the exception of the Architects file C18287 and the Quantity Surveyors working papers.

13.0 RECOMMENDATIONS

That the lowest tender in the sum of £783,755.41 submitted by PT Ltd, be approved, subject to the Contractor developing a satisfactory Health & Safety Plan and completion of contract documentation.

David Green
Director of Technical Services

This report was prepared by Paul Easton who can be contacted on 606 2336.