

Growth Point Bid Housing Trajectory 2001/2-2016/17 Draft RSS figures +20%		2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	TOTAL
<b>Wirral data</b>																		
Growth Point area	Past Completions - Allocated sites	0	32	0	0	0	0	0										32
	Past Completions - Unallocated sites	-149	-215	-11	-211	-44	12	-67										-685
	Projections - Allocated sites								0	0	250	500	500	550	600	650	650	3700
	Projections - Unallocated sites								209	183	-30	-40	-40	-40	-40	-40	-40	122
Remainder City/District	Past Completions - Allocated sites	52	163	215	131	0	1	0										562
	Past Completions - Unallocated sites	286	228	239	182	264	493	587										2279
	Projections - Allocated sites								69	0	0	0	0	0	0	0	0	69
	Projections - Unallocated sites								372	411	381	351	321	291	286	281	281	2975
Total Past Completions		189	208	443	102	220	506	520										2188
Total Projected Completions									650	594	601	811	781	801	846	891	891	6866
Cumulative Completions		189	397	840	942	1162	1668	2188	2838	3432	4033	4844	5625	6426	7272	8163	9054	
PLAN - Strategic Allocation (annualised)		160	160	500	500	500	500	500	600	600	600	600	600	600	600	600	600	8220
MONITOR - No. dwellings above or below cumulative line		29	77	20	-378	-658	-652	-632	-582	-588	-587	-376	-195	6	252	543	834	
MANAGE - Annual requirement taking account of past/projecte		476	495	516	522	557	587	595	604	598	598	598	555	499	398	174	-543	
NB: (i) negative figures in unallocated sites represent the impact of demolitions. (ii) Unallocated sites include windfalls and net gain from conversions																		

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<b>Liverpool data</b>																		
Growth Point area	Past Completions - Allocated sites	164	29	16	16	0	0	0										225
	Past Completions - Unallocated sites	-128	-342	-97	-60	-396	159	143										-721
	Projections - Allocated sites								521	603	902	1110	1442	1484	1536	1431	981	10010
	Projections - Unallocated sites								-139	-205	-110	-193	-97	-99	-134	-75	-148	-1200
Remainder City/District	Past Completions - Allocated sites	284	353	354	64	107	95	141										1398
	Past Completions - Unallocated sites	-151	240	1275	1205	1806	1850	1202										7427
	Projections - Allocated sites								0	0	0	0	0	0	0	0	0	0
	Projections - Unallocated sites								3466	2330	1796	1868	1394	1399	1279	1177	1199	15908
Total Past Completions		169	280	1548	1225	1517	2104	1486										8329
Total Projected Completions									3848	2728	2588	2785	2739	2784	2681	2533	2032	24718
Cumulative Completions		169	449	1997	3222	4739	6843	8329	12177	14905	17493	20278	23017	25801	28482	31015	33047	
PLAN - Strategic Allocation (annualised)		1110	1110	1950	1950	1950	1950	1950	2340	2340	2340	2340	2340	2340	2340	2340	2340	33030
MONITOR - No. dwellings above or below cumulative line		-941	-1771	-2173	-2898	-3331	-3177	-3641	-2133	-1745	-1497	-1052	-653	-209	132	325	17	
MANAGE - Annual requirement taking account of past/projec		2064	2191	2327	2387	2484	2572	2619	2745	2607	2589	2590	2550	2503	2410	2274	2015	
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<b>Growth Point Bid Housing Trajectory 2001/2-2016/17</b>		<b>2001/02</b>	<b>2002/03</b>	<b>2003/04</b>	<b>2004/05</b>	<b>2005/06</b>	<b>2006/07</b>	<b>2007/08</b>	<b>2008/09</b>	<b>2009/10</b>	<b>2010/11</b>	<b>2011/12</b>	<b>2012/13</b>	<b>2013/14</b>	<b>2014/15</b>
<b>Draft RSS figures +20%</b>															
<b>Mersey Heartlands combined data</b>															
Growth Point area	Past Completions - Allocated sites	164	61	16	16	0	0	0							
	Past Completions - Unallocated sites	-277	-557	-108	-271	-440	171	76							
	Projections - Allocated sites								521	603	1152	1610	1942	2034	2136
	Projections - Unallocated sites								70	-22	-140	-233	-137	-139	-174
Remainder City/District	Past Completions - Allocated sites	336	516	569	195	107	96	141							
	Past Completions - Unallocated sites	135	468	1514	1387	2070	2343	1789							
	Projections - Allocated sites								69	0	0	0	0	0	0
	Projections - Unallocated sites								3838	2741	2177	2219	1715	1690	1565
<b>Total Past Completions</b>		<b>358</b>	<b>488</b>	<b>1991</b>	<b>1327</b>	<b>1737</b>	<b>2610</b>	<b>2006</b>							
<b>Total Projected Completions</b>									<b>4498</b>	<b>3322</b>	<b>3189</b>	<b>3596</b>	<b>3520</b>	<b>3585</b>	<b>3527</b>
<b>Cumulative Completions</b>		<b>358</b>	<b>846</b>	<b>2837</b>	<b>4164</b>	<b>5901</b>	<b>8511</b>	<b>10517</b>	<b>15015</b>	<b>18337</b>	<b>21526</b>	<b>25122</b>	<b>28642</b>	<b>32227</b>	<b>35754</b>
PLAN - Strategic Allocation (annualised)		1270	1270	2450	2450	2450	2450	2450	2940	2940	2940	2940	2940	2940	2940
MONITOR - No. dwellings above or below cumulative line		-912	-1694	-2153	-3276	-3989	-3829	-4273	-2715	-2333	-2084	-1428	-848	-203	384
MANAGE - Annual requirement taking account of past/project		2578	2726	2886	2955	3091	3214	3274	3415	3279	3273	3287	3226	3152	3008
NB: (i) negative figures in unallocated sites represent the impact of demolitions.															
(ii) Unallocated sites include windfalls and net gain from conversions															

Growth Point Bid Housing Trajectory 2001/2-2016/17		2015/16	2016/17	TOTAL
<b>Draft RSS figures +20%</b>				
<b>Mersey Heartlands combined data</b>				
Growth Point area	Past Completions - Allocated sites			257
	Past Completions - Unallocated sites			-1406
	Projections - Allocated sites	2081	1631	13710
	Projections - Unallocated sites	-115	-188	-1078
Remainder City/District	Past Completions - Allocated sites			1960
	Past Completions - Unallocated sites			9706
	Projections - Allocated sites	0	0	69
	Projections - Unallocated sites	1458	1480	18883
Total Past Completions				10517
Total Projected Completions		3424	2923	31584
Cumulative Completions		39178	42101	
PLAN - Strategic Allocation (annualised)		2940	2940	41250
MONITOR - No. dwellings above or below cumulative line		868	851	
MANAGE - Annual requirement taking account of past/project		2748	2072	
NB: (i) negative figures in unallocated sites represent the impact of windfalls				
(ii) Unallocated sites include windfalls and net gain from conversions				

**Mersey Heartlands Growth Point Bid: Schedule of Major Housing Sites October 2008**

Site	District	Status	Date of planning permission	Gross Capacity	Demolitions	Net Capacity	Delivery	Gross	Demolitions by 2016/17	Net
							Target Date	Delivery by 2016/17		Delivery by 2016/17
Stanley Dock	Liverpool	pp	Jun-08	1002	0	1002	2016	1002	0	1002
Via Verde, Lime Kilns, Leeds St	Liverpool	pp	Jul-08	356	0	356	2016	356	0	356
Former Ogdens Factory	Liverpool	app refused	2012	250	0	250	2016	250	0	250
Project Jennifer	Liverpool	pp	May-07	481	90	391	2013	481	90	391
Anfield/Breckfield	Liverpool	HMR pp (outline)	Jun-06	1300	1600	-300	2022	844	944	-100
Other permissions - Anfield Ward	Liverpool	pp	various pre-2008	212	0	212	various	212	0	212
Other permissions - County Ward	Liverpool	pp	various pre-2008	100	0	100	various	100	0	100
Other permissions - Everton Ward	Liverpool	pp	various pre-2008	550	0	550	various	550	0	550
Other permissions - Kirkdale Ward	Liverpool	pp	various pre-2008	718	0	718	various	718	0	718
Blackstock St	Liverpool	part pp	Apr-08	482	0	482	2016	482	0	482
Easby Estate	Liverpool	HMR Draft Priority Site	submission Dec 08	350	196	154	2016	350	196	154
Grosvenor/St Annes	Liverpool	HMR Draft Priority Site	submission Apr 09	150	45	105	2012	150	45	105
Netherfield Rd North	Liverpool	HMR Draft Priority Site	submission Jul 09	130	0	130	2012	130	0	130
Great Mersey St/Lancaster St	Liverpool	HMR Draft Priority Site	submission Nov 09	40	0	40	2011	40	0	40
Vauxhall Rd/Burlington St	Liverpool	HMR Draft Priority Site	submission Jan 10	80	0	80	2012	80	0	80
Vauxhall Rd/Kingsway Tunnel	Liverpool	HMR Draft Priority Site	submission Jul 10	55	0	55	2013	55	0	55
Stanley Rd/Lemon St	Liverpool	HMR Draft Priority Site	submission Oct 10	60	0	60	2014	60	0	60
Vauxhall Rd/Stanley Rd	Liverpool	HMR Draft Priority Site	submission Oct 13	100	0	100	2016	100	0	100
Vauxhall Rd/Barmouth Way	Liverpool	HMR Draft Priority Site	submission Jan 14	100	0	100	2016	100	0	100
Stanley Rd/Scotland Rd	Liverpool	HMR Draft Priority Site	submission Apr 11	40	0	40	2014	40	0	40
Lime Kilns, Scotland Rd	Liverpool	HMR Draft Priority Site	submission Jul 11	135	15	120	2015	135	15	120
Lime Kiln Lane/Bevington Hill	Liverpool	HMR Draft Priority Site	submission Oct 11	40	0	40	2014	40	0	40
Soho St	Liverpool	HMR Draft Priority Site	submission Jan 12	135	0	135	2016	135	0	135
Shaw St	Liverpool	HMR Draft Priority Site	submission Apr 10	40	0	40	2013	40	0	40
Everton Park (part)	Liverpool	HMR Draft Priority Site	submission Apr 12	250	0	250	2018	250	0	250
Liverpool Waters - Peel Holdings	Liverpool	part pp	Jul-03	25000	0	25000	2050	2000	0	2000
Other potential sites Liverpool	Liverpool	SHLAA	various post-2008	1400	0	1400	various	1400	0	1400
Rivers Streets	Wirral	Primarily Residential	December 2009	150	0	150	2016	150	0	150
Valley Road	Wirral	Primarily Residential	submission January 2026	100	0	100	2016	0	0	0
Milner/Carrington Streets	Wirral	HMRI Priority Site	June 2012	80	135	-55	2016	80	135	-55
Bray/Brassey Streets	Wirral	HMRI Priority Site	June 2012	80	60	20	2016	80	60	20
North Birkenhead	Wirral	HMRI Priority Site	June 2011	500	400	100	2016	500	400	100
Northbank East	Wirral	Wirral Waters	June 2009	1500	0	1500	2020	1000	0	1000
Woodside	Wirral	Draft Masterplan	July 2009	700	0	700	2020	350	0	350
Marina View/Four Bridges	Wirral	Wirral Waters	December 2009	500	0	500	2020	200	0	200
Northbank West	Wirral	Wirral Waters	December 2009	2500	0	2500	2030	500	0	500

Scotts Quay	Wirral	Wirral Waters	June 2011	1000	0	1000	2030	200	0	200
Sky City/Vittoria Studios	Wirral	Wirral Waters	December 2009	12000	0	12000	2050	2000	0	2000
<b>All Sites</b>				<b>52666</b>	<b>2541</b>	<b>50125</b>		<b>15160</b>	<b>1885</b>	<b>13275</b>

Note: (i) Other potential sites Liverpool refers to sites identified in the initial phases of work towards a SHLAA  
(ii) Sky City/Vittoria Studios subject to ongoing masterplan capacity testing - numbers from 10000 to 12000