

<b>TECHNICAL SERVICES</b>	<b>Current Estimate 2008/09 £</b>
<b>OBJECTIVE SUMMARY</b>	
<u>OPERATIONAL SERVICES DIVISION</u>	
Direct Highway Services	0
Fleet Vehicle Services	45,400
<u>HIGHWAY MAINTENANCE AND COAST PROTECTION DIVISION</u>	
Drainage	268,200
Sea Defence & Coast Protection	601,900
Routine Maintenance	3,076,600
Structural Maintenance	1,057,500
Environmental Services Monitoring	231,400
Street Lighting	1,182,600
Capital Financing	1,651,600
<u>TRAFFIC MANAGEMENT DIVISION</u>	
Road Safety	967,000
Traffic Management	684,200
Forward Planning	145,600
<u>EMERGENCY PLANNING SERVICES</u>	
Emergency Planning	398,700
<u>SUPPORT SERVICES</u>	
Administrative Buildings	0
Administration/Management	0
Land Drainage	150,700
<u>WASTE &amp; ENVIRONMENTAL SERVICES</u>	
Waste & Environmental Services	12,784,600
Waste Disposal Authority Levy	14,253,300
<u>PLANNING, DEVELOPMENT &amp; BUILDING CONTROL</u>	
Building Control	315,500
Planning Development	-81,900
Searches and Land Charges	-244,200
<u>CAR PARKING OPERATIONS</u>	
Car Parking	-1,769,800
<u>BUILDING DESIGN &amp; MAINTENANCE</u>	

<b>TECHNICAL SERVICES</b>	<b>Current Estimate 2008/09 £</b>
<b>OBJECTIVE SUMMARY</b>	
Building Design & Maintenance Services	115,000
<u>SAVINGS</u>	
Service Re-Engineering	-225,000
<b>TECHNICAL SERVICES TOTAL</b>	<b><u><u>35,608,900</u></u></b>