

DRAFT LTP CAPITAL PROGRAMME 2009/10

Scheme	2009/10
ROAD SAFETY	
Schemes to reduce road accident casualties and ensure a safe and well maintained highway asset.	
LOCAL SAFETY SCHEMES	
Local Safety Schemes (Block *)	500
MAJOR SAFETY SCHEMES	
M53 Junction 3	250
Speed Barrier, North Wallasey Approach Rd - Leasowe Rd	50
SCHOOL TRAVEL IMPROVEMENTS	
Safer Routes to School / ETP (Block *)	150
ROAD SAFETY TOTAL	950
CONGESTION	
Schemes and initiatives primarily focussed on reducing/managing levels of congestion and the negative impact of the motor vehicle, and/or promoting public transport and the effective movement of freight.	
PUBLIC TRANSPORT IMPROVEMENTS	
Bus Priorities - <i>to be agreed with Merseytravel</i>	100
TRAFFIC MANAGEMENT	
UTC / Telematics / CCTV	100
[Speed] Network Management Review	225
CONGESTION TOTAL	425
ENVIRONMENT / AIR QUALITY	
Schemes to improve air quality, the quality of life and the environment, and promote healthier communities.	
LOCAL ENVIRONMENTAL IMPROVEMENTS	
Telegraph Road / Station Road (Thurstaston Cross-Roads)	500
Local Improvements - Area Forums (to be decided) (Block*)	200
WALKING STRATEGY	
Pedestrian Signals (Block*)	150
Pedestrian Improvements (Block*)	60
Public Rights of Way Improvement Plan	15
CYCLING STRATEGY	
Cycling (Block*)	225
AIR QUALITY / ENVIRONMENT TOTAL	1,150

ACCESSIBILITY	
Schemes to improve access to jobs and education, and promote social and economic regeneration.	
ACCESS TO JOBS & SERVICES	
Accessibility / Community Transport	100
TravelWise (contribution) & Travel Plans	50
ACCESSIBILITY TOTAL	150
TRANSPORTATION STUDIES	
Funding to ensure effective forward planning and joint working to meet the constantly evolving range of demands linked to LTP delivery.	
ADV. DESIGN, LAND & FORWARD PLANNING	
Advanced Design / Land Acquisition	100
Congestion Corridor (NI.167) - Measures to be identified	34
RESEARCH & MONITORING	
Joint Working, Strategy Development, LTP Monitoring	445
FORWARD PLANNING TOTAL	579
HIGHWAY MAINTENANCE	
Schemes to ensure a safe and well maintained roads and bridges.	
MAINTENANCE - ROADS & FOOTWAYS	
Principal & Non-Principal Roads (Block*)	1,442
Brimstage Road, Clatterbridge - Resurfacing	500
Unclassified Roads Resurfacing - Microasphalt	200
Non-Surfacing Maintenance, e.g. Renewals signs & lines	100
MAINTENANCE - BRIDGES	
Bridge Maintenance / Strengthening - Dell Underpass	250
Bridges Conditions Report - Metal Work	300
Ringfenced funding - PRN Bridge Strengthening	261
MAINTENANCE - STREET LIGHTING	
Street Lighting Improvements	200
ROAD SAFETY TOTAL	3,253
PROGRAMME GRAND TOTAL	6,507

(Block *) - Proposed block allocation subject to further detailed report